

Posted: Thursday, February 16, 2023

At: All Hudson schools, SAU building, district website



HUDSON SCHOOL DISTRICT ♦ Hudson, New Hampshire  
Hills Memorial Library 18 Library Street

6:30 pm Regular Meeting  
followed by non-public session (if necessary)

## Hudson School Board Agenda – February 20, 2023

Estimated  
time

- 6:30pm **A. Call to Order**  
Pledge of Allegiance
- 6:33pm **B. Public Input**  
Hudson residents are welcome and encouraged to share feedback with the board on agenda items
- 7:03pm **C. Presentations to the Board**
- 1. Senior Capstone Projects (Information)**  
Seniors will present their Capstone projects and a slide presentation will be shared.  
[Capstone Slideshow](#)
- 7:30pm **D. New Business**
- 1. JROTC Washington, D.C. Trip (Decision)**  
Lt. Col Cheetham and the Air Force Junior ROTC cadets are requesting permission to attend their bi-annual civics trip March 15-19, 2023  
[AFJROTC Washington, D.C. Trip](#)
  - 2. FFA State Convention (Decision)**  
The FFA is seeking permission to attend the Granite FFA State Convention March 29 – 31, 2023  
[Granite FFA State Convention Information](#)
  - 3. Hudson Memorial School Washington, D.C. trip (Decision)**  
Kim Bourassa and Leonie Freemantle will present details and request permission for students to attend their eighth-grade trip May 1-5, 2023  
[HMS Washington, D.C. trip](#)

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**4. District Calendar – Draft (Discussion)**

Superintendent Moulis will share a draft of the School District’s 2023-2024 calendar for discussion

[2023-2024 Draft calendar](#)

**5. Hudson Memorial School Nominations (Decision)**

Superintendent Moulis will present Winter extracurricular nominations

[HMS Dodge ball](#)

**6. Alvirne High School Nominations (Decision)**

Superintendent Moulis will present Fall/Spring coaching nominations

[AHS Nominations](#)

**7. FY23 Audit (Discussion)**

There will be a discussion on going out to bid for audit services in future years.

**8. Travel Request (Decision)**

Assistant Superintendent Kim Organek will present a travel request for a professional development opportunity

[Travel Request](#)

8:05pm **E. Old Business**

1. School Board Evaluation Results (multiple choice questions only)

[Evaluation results](#)

8:15pm **F. Policy – First Reading (Discussion)**

JEB Age of Entrance	<a href="#">Current Policy</a> <a href="#">Proposed Policy - Draft</a>
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8:30pm **G. Recommended Action**

1. Manifests – Recommended action: Make necessary corrections and sign
2. [Minutes – January 30, 2023 - Draft minutes](#)
3. [Minutes – February 6, 2023 - Draft Minutes](#)
4. [Minutes – February 11, Post-Deliberative - Draft Minutes](#)

8:35pm **H. Reports to the Board (Information)**

District administrators will share updates for the board and public

1. Superintendent Report

8:40pm **I. Committee Reports**

Board members will share committee updates (if necessary)

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8:45pm **J. Correspondence (Information)**

1. Donation to the HO Smith nurse's office  
[Thatcher Donation](#)
2. New Hampshire FFA Agricultural Mechanics and Technology CDE  
[AG Mechanics Event](#)
3. Financial Update  
[FY23 Financial Update as of January 31, 2023](#)  
[Student Activities Summary – Quarter 2 reports](#)

8:50pm **K. Board of Selectmen – Liaison Comments**

8:55pm **L. Student Representative Comments**

9:00pm **M. Board Member Comments**

9:10pm **N. Non-Public Session (if necessary)**

*RSA 91-A:3 II provides certain conditions under which the School Board MAY enter into non-public session.*

*These conditions are:*

- a. The dismissal, promotion or compensation of any public employee or the disciplining of such employee, or the investigation of any charges against him, unless the employee (1) has a right to a meeting and (2) requests that the meeting be open, in which case the request shall be granted.*
- b. The hiring of any person as a public employee.*
- c. Matters which, if discussed in public, would likely affect adversely the reputation of any person, other than a member of the body or agency itself, unless such person requests an open meeting.*
- d. Consideration of the acquisition, sale or lease of real or personal property which, if discussed in public, would likely benefit a party or parties whose interests are adverse to those of the general community.*
- e. Consideration or negotiation of pending claims or litigation which has been threatened in writing or filed against the body or agency or any subdivision thereof, or against any member thereof because of his membership in such body or agency, until the claim or litigation has been fully adjudicated or otherwise settled.*
- i. Consideration of matters relating to the preparation for and the carrying out of emergency functions, including training to carry out such functions, developed by local or state safety officials that are directly intended to thwart a deliberate act that is intended to result in widespread or severe damage to property or widespread injury or loss of life.*
- k. Consideration by school board of entering into a student or pupil tuition contract authorized by RSA 194 or RSA 195-A, which, if discussed in public, would likely benefit a party or parties whose interests are adverse to those of the general public or of district that is considering a contract, including any meeting between the school boards, or committees thereof, involved in the negotiations.*
- l. Consideration of legal advice provided by legal counsel, either in writing or orally, to one or more members of the public body, even where legal counsel is not present.*

**Posted:** Thursday, February 16, 2023

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- m. *Consideration of whether to disclose minutes of a nonpublic session due to a change in circumstances under paragraph III. However, any vote on whether to disclose minutes shall take place in public session.*

9:10pm **O. Adjourn**

## Upcoming Meetings

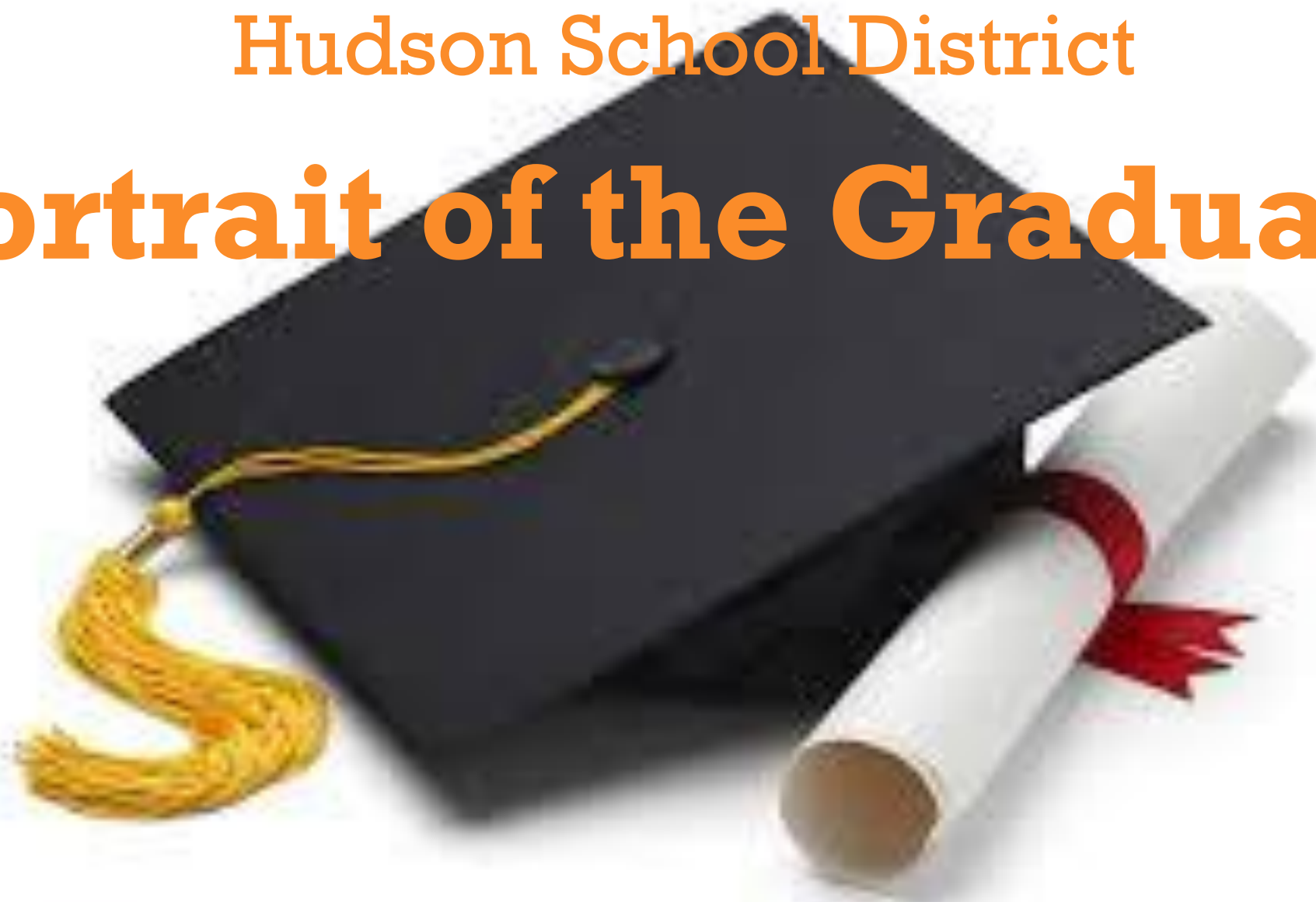
Meeting	Date	Time	Location	Purpose
School Board	March 13	6:30 pm	Hills Memorial Library	Regular Meeting
School Board	March 27	6:30 pm	Hills Memorial Library	Regular Meeting

# Senior Capstone Project

Alvirne High School

Hudson School District

# Portrait of the Graduate



# HSD Portrait of the Graduate

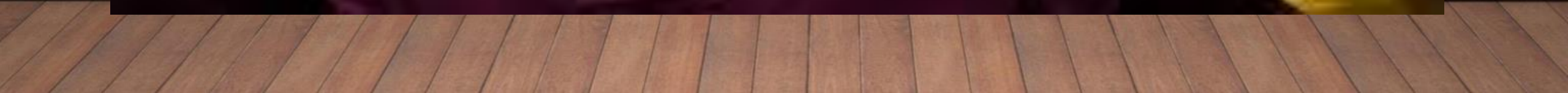
Responsibility

Communication

Citizenship

Curiosity

Social/Emotional Understanding





# ESSENTIAL QUESTIONS:

- How do we align our practice to teach and scaffold these POG skills?
- How do we evaluate these skills in both formative and summative ways?
- How do we support our students along the way?

How do we implement using our  
existing teacher and student  
resources?

# Senior English Capstone Project

- Strong overlap of skills and ELA Competencies
- Dedicated teachers for instruction, guidance, and support
- Does not take students away from other programs and areas of interest

# Senior Capstone Projects

Fall Semester 2022-2023

# Fun Facts...

- 100 Seniors presented Capstone Projects
- 200+ Juniors Attended Presentations
- 38 students presented at the evening event
- All capstone students were required to work with an outside Mentor/Expert

## All Projects included:

- Creation of inquiry questions and research (Curiosity)
- Planning and time management (Responsibility)
- Problem-solving (Curiosity)
- Spoken and written communication (Communication)
- Development of a website (Communication)
- Reflection, adaption, and flexibility (Social/Emotional Understanding)
- Final presentation (Communication)
- Rising to a challenge (All of the above)

Jen LaFrance

Katelyn LaRochelle

Maureen Psaradelis

Shay Boisvert

Jessica Marcure

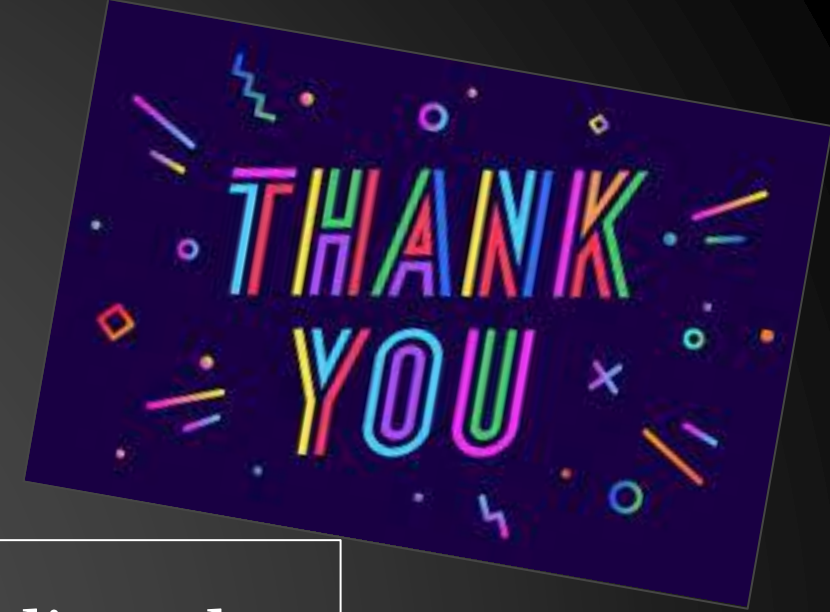
Hannah Goble

Jodi Hallas

Humanities Teachers

Steve Beals

Deb Cole



And the many dedicated  
student mentors throughout  
our school, district, the  
Hudson community, and  
beyond

# THINGS I LEARNED THROUGH THE CAPSTONE CLASS

~I CAN'T BELIEVE THAT I WAS ABLE TO ACCOMPLISH SOMETHING FROM START TO FINISH.

~I MADE A PHONE CALL AND DIDN'T CRY!

~ IT WAS AMAZING TO SEE WHAT MY PEERS WERE ABLE TO ACCOMPLISH.

~ STRESS IS NOT A BAD THING. IT MEANT I CARED.

~ WHY DID I PROCRASTINATE!!!!

~ PRACTICING IN FRONT OF PEOPLE IS A GOOD THING BEFORE PRESENTING A PROJECT.



# THINGS I LEARNED THROUGH THE CAPSTONE CLASS

~I FOUND SOMETHING THAT I MIGHT WANT TO PURSUE IN COLLEGE.

~WHEN YOU MAKE AN APPOINTMENT, YOU HAVE TO KEEP IT. PEOPLE ARE BUSY OUT THERE.

~I understand how to understand others in my class. We all have different strengths.

~ I hated this class at first, and then really hated, and then, all of the sudden I realized that I was enjoying the project and proud of what i was accomplishing.

~ Looking back, I could have done better.

~Organizing my time is key!

# A Highlight of Some of the Capstone Projects...

## Making a program

Making a successful playbill was most importantly making sure that it similar to a real playbill.

- ★ Mimicking the iconic yellow top
- ★ Following copyright rules and regulations
- ★ Making sure the playbill does not fall into the category of plagiarism and other copyright issues due the similarities between the two playbills
- ★ Making sure the playbills are done and made in time for the show (almost didn't happen)

Real "PLAYBILL"      My "PLAYBILL"

## Understanding Chinchilla Growth/Development

Elizabeth Bliss

### Purpose

- ❖ Create communication boards for H.O Smith and Library Street schools to be used on the playground to assist students with speech impairments or disabilities.
- ❖ A communication board consists of various words and symbols that allow students to speak non-verbally
- ❖ Students with speech difficulties face the adversity of not being able to communicate how they feel or what they want to their trusted adult on the playground.
- ❖ A lot of communication occurs between students and teachers on the playground, making a communication board an essential accessibility tool for students to communicate their needs.

**Essential Question:** How can communication boards be made to help elementary school students communicate more effectively?

WordPower Core Word Communication Board



MAKING A PLAYBILL

LEARNING A NEW RECIPE

### Takeaways...

- A clock with 'TIME' and 'CONSUMING' written around it.
- A card that says 'Thank you for making me a better person.'
- A simple smiley face.
- A sign that says 'DON'T PROCRASTINATE!'.
- An illustration of an eye with a tear.

NON-VERBAL COMMUNICATION BOARD

INCLUSION IN THE CLASSROOM

# A Highlight of Some of the Capstone Projects...

## HOW I ADVERTISED



**Word of Mouth**

- In the past, I raised over 1,500 dollars by selling baked goods
- With all of the positive feedback I had received I used that as a way to market myself
- Those past customers could spread the word about my products and help me in the success of my business



**Social Media**

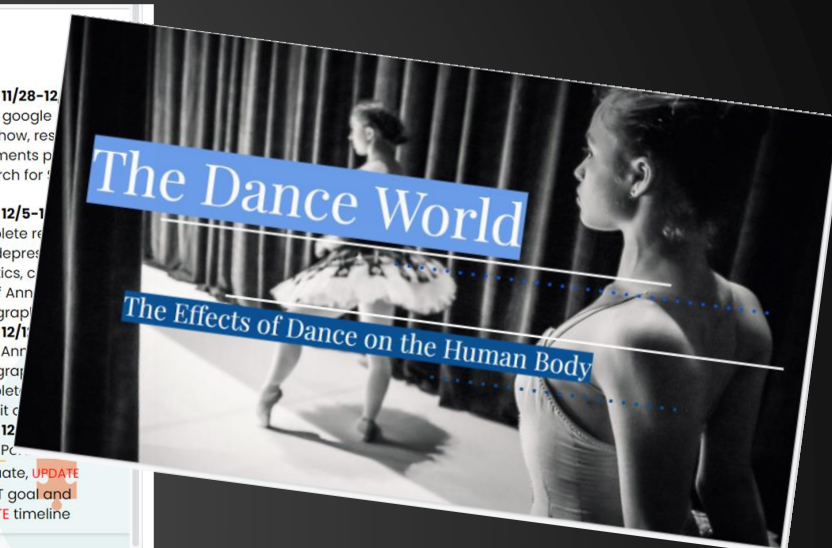
- I used primarily Facebook to market myself
- I posted advertisements on both my Facebook and my mom's Facebook

BAKING BUSINESS


## Timeline

- 10/15** Inform Mrs. LaFrance with the challenges you are having with mentors and she realizes that you came up with for a clothing drive
- 10/15** new idea: Depression in Teens
- 10/15-10/17:** come up with new expert consultant
  - Psychologist at LifeStance Health
- 10/15-10/17:** **FIX** capstone proposal to make it current
- Week 10/17-10/21:** research types of depression and how depression affects teens differently
- Week 10/17-10/21:** **FIX** interview questions for a Psychologist
- 10/18:** call LifeStance Health to find a mentor and come up with interview date
- 10/24:** **DEADLINE:** to finish Susan Anderson's **AND** Psychologist's interview questions
- Week 10/24-10/28:** **FIX** SMART goal, put Expert Consultants' credentials, Causes, start Diet Effects
- Week 10/31-11/4:** Finish researching Diet Effects, interview Susan Norton-Anderson
- Week 11/7-11/11:** Research Mental/Long Term Effects of teen depression, interview Beth Connolly, **ADD** more pictures to site
- Week 11/14-11/18:** Transcribe first interview with Susan Norton-Anderson (Counselor/Social Worker), research Coping Strategies page
- Week 11/21-11/25:** Transcribe second interview with Dr. Beth Connolly (Psychologist), research Agencies for Help page (hotlines/local agencies)
- Week 11/28-12/2:** **START** google slideshow, res Treatments page, research for page
- Week 12/5-12/9:** Complete re teen depres statistics, c half of Ann Bibliograph
- Week 12/12-12/16:** Finish Ann Bibliograph Complete Portrait of
- Week 12/19-12/23:** Finish P Graduate, **UPDATE** SMART goal and **UPDATE** timeline

DEPRESSION IN TEENS



DANCE AND THE HUMAN BODY




**Brady Cushing**

Becoming An Electrician

BECOMING AN ELECTRICIAN

## Why I Chose This Project?

- I wanted to make an impact on the community. This would draw more attention to Benson's Park.
- Adding a Trail at Benson's Park would give the conservation land a larger purpose and allow more people to explore the park.
- I want to give people more places to be outside so they can take advantage of health benefits from doing so.



BIKE TRAILS AT BENSON'S PARK

NOW TO OUR Presenters:

JESSICA MATURO - UNIFIED CHEERLEADING AT AHS

XENON EARL - THE COMIC PROCESS

ADAM CUMMINGS - TEDDIES FOR TODDLERS





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**PALMER CTE CENTER  
HUDSON SCHOOL DISTRICT  
MEMORANDUM**

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**TO:** HUDSON SCHOOL BOARD

**FROM:** CHRISTIAN CHEETHAM, LT COL, AFJROTC  
ERIC FRAUWIRTH, CTE DIRECTOR

**SUBJECT:** CADET TRIP TO WASHINGTON DC

**DATE:** 2/10/2023

**CC:** JENNIFER BURK

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We are requesting permission for our Air Force Junior ROTC cadets to attend our bi-annual civics trip to Washington D.C.

Seniors, Juniors and select sophomores will attend this 4-day overnight event and we will stay at the Comfort INN in Falls Church, VA; transportation will be by coach bus. Among the places we will visit on this trip are the Udvar Hazy Air and Space Museum, the National Mall, Arlington National Cemetery, the Library of Congress; cadets will also visit with our NH Congressional delegation. This trip is a tremendous opportunity to reinforce the civics lessons our cadets learn throughout their time in AFJROTC. While we typically try to do this trip every other year, this will be our first trip in 5 years due to the pandemic-related travel challenges in past years.

The cost per student is approximately \$200.00 per member. The vast majority of this trip is paid by Air Force Funds, donations from local organizations (such as the VFW and American Legion), and cadet fund raisers.

Thank you for your consideration.

## **Granite State FFA Convention**

**March 29<sup>th</sup> – March 31<sup>st</sup>**

**Request:** We are requesting school board permission to attend the Granite FFA State Convention, an overnight trip at the Omni Mount Washington Hotel from Thursday, March 29<sup>th</sup> – March 31<sup>st</sup>, 2023.

At the convention, FFA members will have the opportunity to compete in various Career and Development Events (CDE's) including Forestry, Prepared Speaking, Impromptu Speech, Extemporaneous Speaking, Animal Welfare Event, Floral Design, Employment Skills, and others. Members will also find out the results of the Nursey / Landscape and Veterinary Science CDE's that took place at UNH on March 24<sup>th</sup>, as well as the Agricultural Mechanics CDE that took place at Alvirne on March 25<sup>th</sup>, at the banquet at the end of the convention. Students will also have the opportunity to attend general sessions of the Granite State FFA as well as participate in a variety of workshops and activities to acquire career and leadership skills.

Teams earning 1<sup>st</sup> place in the state with their CDE's and LDE's will qualify to represent Alvirne High School and the State of NH at the 96<sup>th</sup> Annual FFA National Convention in Indianapolis in the Fall.

Some members will also be earning their FFA State degree that will be given during the ceremony. FFA Advisors have also nominated several Alvirne FFA members for various awards that will be announced during the banquet.

**When/Where:** March 29-31, 2023

Omni Mount Washington Hotel – Bretton Woods, NH

**Cost:** Includes hotel and food. The cost per student is typically around \$100.

**Number of students attending:** Approximately 25

**Number of Advisors attending:** 2 or 3

**Educational Value:** Students have been studying for the various CDE's afterschool and are planning to study during February vacation with their advisors to prepare for their CDE's. See additional National FFA CDE Handbooks in veterinary science, floral design and forestry.

### **What is FFA?**

[From directly from FFA.org](http://FFA.org)

“FFA is a dynamic youth organization that changes lives and prepares members for premier leadership, personal growth and career success through agricultural education.

FFA develops members' potential and helps them discover their talent through hands-on experiences, which give members the tools to achieve real-world success.

Members are future chemists, veterinarians, government officials, entrepreneurs, bankers, international business leaders, teachers and premier professionals in many career fields.

FFA is an extracurricular student organization for those interested in agriculture and leadership. It is one of the three components of agricultural education.

The official name of the organization is the National FFA Organization. The letters “FFA” stand for Future Farmers of America. These letters are a part of our history and our heritage that will never change.”

Thank you for your consideration.

Sincerely,

Jenny Beaudry, Corie Bliss, Sue Hill, Ben Marshall

# Memo

To: Hudson School Board

Cc: Dr. Dan Moulis, Superintendent of Schools  
Hudson School District

From: Keith D. Bowen, Principal  
Hudson Memorial School

Date: 10 February 2023

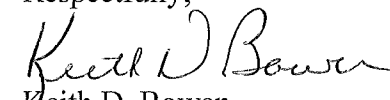
Re: Permission for 8<sup>th</sup> Grade students and chaperones to go to Washington, DC

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I writing to request the permission of the board for our 8<sup>th</sup> Grade students and a group of chaperones to attend the annual Washington, DC trip. This will be our 44<sup>th</sup> year and our 42<sup>nd</sup> trip. Students and chaperones will travel via coach bus for a five day and four-night stay that will include a one night stay at Colonial Williamsburg and a visit to the Jamestown settlement. Students will depart Hudson Memorial School on the morning of May 1st at 7am and arrive back at HMS on the evening of May 5<sup>th</sup> by approximately 10pm.

Please see the attached materials for further information.

Respectfully,

  
Keith D. Bowen  
Principal  
Hudson Memorial School

# 2023 Tentative Itinerary

**Monday 5/1:** 7am departure from HMS, travel day, white house, touring monuments at night, check into hotel

**Tuesday 5/2:** U.S. Capital, Supreme Court, Library of Congress, Natural History and American History Museums, touring memorials and monuments at night

**Wednesday 5/3:** Arlington National Cemetery, Iwo Jima, Holocaust Museum, National Air and Space Museum (newly renovated), Twilight Tattoo, 9/11 and Pentagon Memorial (if time allows)

**Thursday 5/4:** check out of hotel, Mt. Vernon, travel to Jamestown, Jamestown Settlement and Yorktown, Williamsburg evening program, check into hotel

**Friday 5/5:** check out of hotel, Colonial Williamsburg study visit, travel home





# Hudson School District

## DRAFT Calendar 2023-2024



AUGUST 2023						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

SEPTEMBER 2023						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

OCTOBER 2023						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

NOVEMBER 2023						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

DECEMBER 2023						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

JANUARY 2024						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

FEBRUARY 2024						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		

MARCH 2024						
S	M	T	W	Th	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

APRIL 2024						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

MAY 2024						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

JUNE 2024						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

- Teacher Workshop – No School for Students
  - Early Release for Students
  - No School
  - First/Last Day
- August thru January: 97 days  
 February thru June: 88 days  
**NOTE:** Last day includes 5 snow days

### August

- 17, 18 New Teacher Orientation
- 23 – 25 Teacher Workshop
- 28 First Day for All Students

### September

- 1 No School
- 5 Labor Day (No school)

### October

- 6 Early Release for Students  
Teacher Workshop PM
- 9 Columbus Day (No school)

### November

- 7 NH General Election - Teacher Workshop  
No school for students
- 10 Veterans Day (Observed)
- 22 – 24 Thanksgiving Break

### December

- 25 – 29 Holiday Break

### January

- 1 New Year's Day (No school)
- 15 Martin Luther King/Civil Rights Day  
(No school)
- TBD Presidential Primary  
Teacher Workshop – No school for students

### February

- 26 – 1 Winter Break – February 26-March 1

### March

- 1 Winter Break – February 26-March 1
- 12 Teacher Workshop – No school for students

### April

- 22 – 26 Spring Break

### May

- 27 Memorial Day

### June

- 19 Last day for students (tentative)  
(Early release for students)
- 20 Teacher Workshop (am only)

**Draft: February 17, 2023**

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## HUDSON SCHOOL DISTRICT

SAU # 81

20 Library Street Hudson, NH 03051-4240

(603) 883-7765 fax (603) 886-1236

**Daniel Moulis, Ed. D**

*Superintendent of Schools*

(603) 886-1235

[dmoulis@sau81.org](mailto:dmoulis@sau81.org)

**Kimberly Organek**

*Assistant Superintendent*

(603) 886.1235

[korganek@sau81.org](mailto:korganek@sau81.org)

**Rachel Borge**

*Director of Special Services*

(603) 886-1253

[rborge@sau81.org](mailto:rborge@sau81.org)

**Jennifer Burk**

*Business Administrator*

(603) 886-1258

[jb Burk@sau81.org](mailto:jb Burk@sau81.org)

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**TO:** Hudson School Board  
**FROM:** Cathy Brackett, HR Generalist  
**SUBJECT:** Winter Extra Curricular Nominations  
**DATE:** February 20, 2023

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The following nominations have been submitted for winter extra-curricular activities for the 2022-2023 school year:

**Hudson Memorial School:**

Dodgeball	Leanne Phaneuf	\$500
	Erica Guilbeault	\$500
	Michel Stilphen	\$500
	Meghan Glaude	\$500
	Rebecca Leary	\$500

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## HUDSON SCHOOL DISTRICT

SAU # 81

20 Library Street Hudson, NH 03051-4240

(603) 883-7765 fax (603) 886-1236

**Daniel Moulis, Ed. D**

*Superintendent of Schools*

(603) 886-1235

[dmoulis@sau81.org](mailto:dmoulis@sau81.org)

**Kimberly Organek**

*Assistant Superintendent*

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[korganek@sau81.org](mailto:korganek@sau81.org)

**Rachel Borge**

*Director of Special Services*

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**Jennifer Burk**

*Business Administrator*

(603) 886-1258

[jbuk@sau81.org](mailto:jbuk@sau81.org)

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**TO:** Hudson School Board  
**FROM:** Cathy Brackett, HR Generalist  
**SUBJECT:** Spring and Fall Coach Nominations  
**DATE:** February 20, 2023

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The following nominations have been submitted for spring and fall coaches for the 2022-2023 and 2023-2024 school year:

**Alvirne High School:**

Spring

Boys' Varsity Lacrosse

Cam Debrusk

\$3850

Boys' Jr. Varsity Lacrosse

Conor Gannon

\$2700

Fall

Assistant Football Coach

Richard Callahan

Stipend TBD

# HILLS GARRISON SCHOOL

190 Derry Road  
Hudson, New Hampshire 03051  
Tel: (603) 881-3930  
Fax: (603) 881-3933

**Jennifer Perkins**  
School Counselor

**William McCarthy**  
Principal

**Mark Dangora**  
Assistant Principal

**Sherri Lavoie**  
Special Ed. Dpt. Head

To:	Hudson School Board
From:	Mark Dangora, Assistant Principal
Date:	February 15, 2023
Re:	Travel Request

I am requesting approval for a professional learning opportunity in Bethesda, Maryland on March 2-4 to attend the “Leader in Me” symposium.

“Leader in Me” is an evidence-based, comprehensive model that builds leadership and life skills, creates a high-trust school culture and lays the foundation for sustained academic achievement.

This professional learning opportunity ties into the strategic plan to create a strong learning environment and support social emotional learning. The symposium will help generate ideas and possibly a plan for enhancing leaders within our building.

Please note the registration and accommodation cost below.

[DC Symposium \(fcevents.com\)](https://www.fcevents.com)

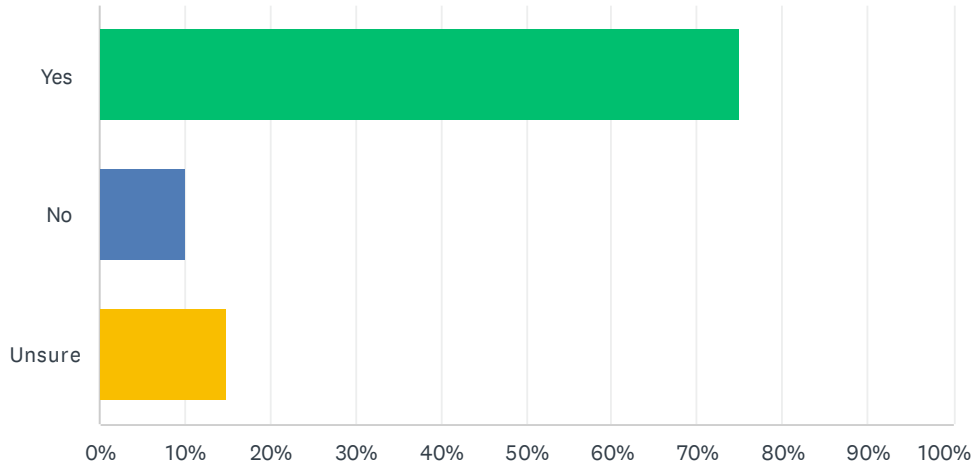
Registration	\$500
3 nights – Bethesda North Marriott Hotel	\$500
Mileage	\$522
	\$1522

Following the trip, I will work with the district’s director of student wellness and our school counselors to discuss the potential broader impact for the district.

Evaluation of the Hudson School Board  
Reflects multiple choice responses only (no comment questions)

**Q1 Policy – The board has in place all policies required by law. It has an established process for regular and routine policy reviews and evaluates policies from both a legal/compliance lens as well as how the enhance the overall vision and mission of the school district.**

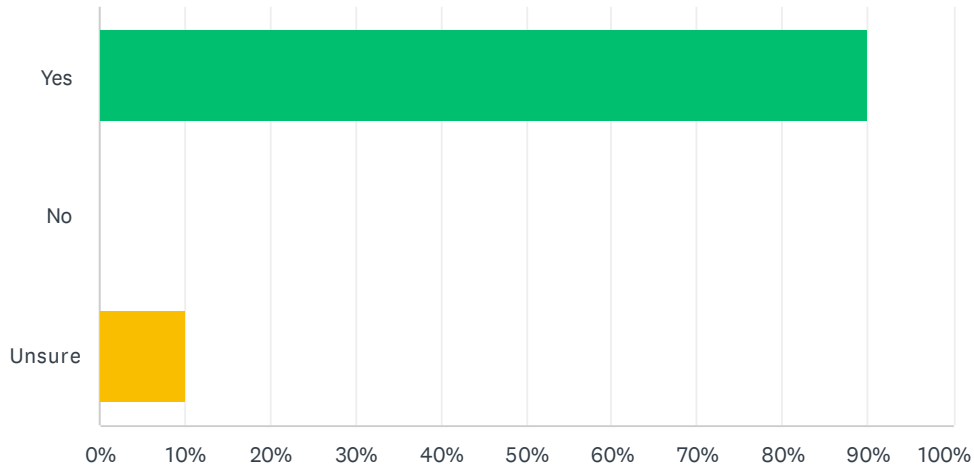
Answered: 20 Skipped: 0



ANSWER CHOICES	RESPONSES	
Yes	75.00%	15
No	10.00%	2
Unsure	15.00%	3
TOTAL		20

### Q3 Strategic Plan – Does the board/school district have an active strategic plan aimed at enhancing or improving student academic outcomes?

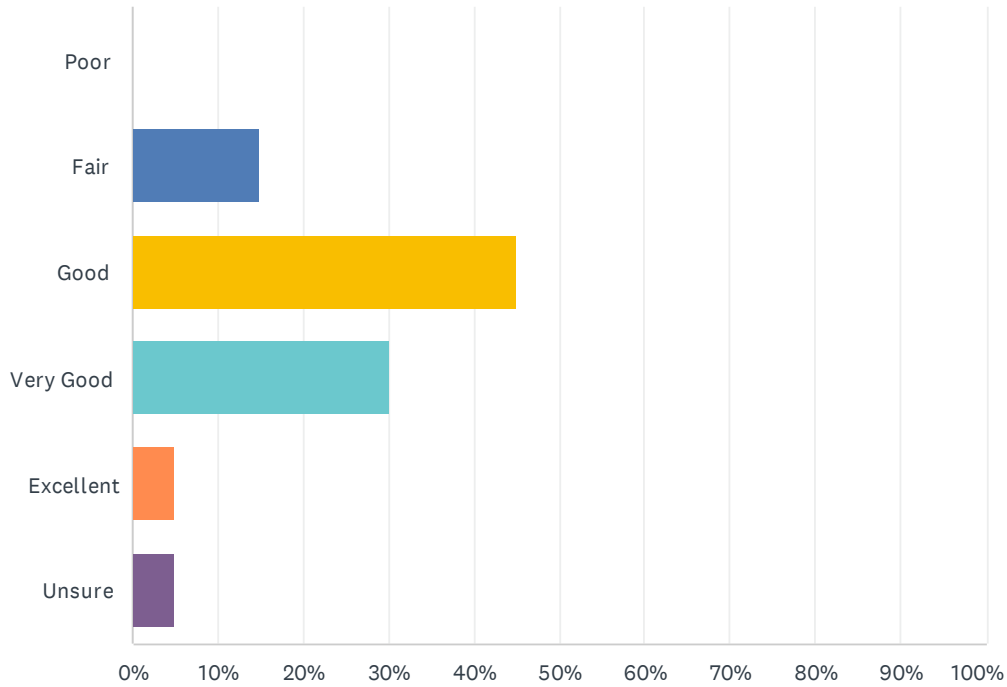
Answered: 20 Skipped: 0



ANSWER CHOICES	RESPONSES	
Yes	90.00%	18
No	0.00%	0
Unsure	10.00%	2
<b>TOTAL</b>		<b>20</b>

## Q5 Strategic Plan – How would you rate the execution of the strategic plan?

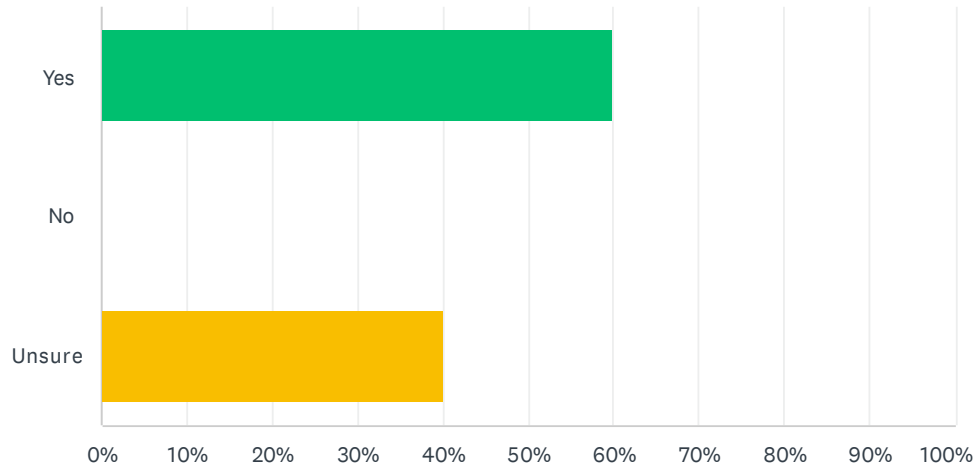
Answered: 20 Skipped: 0



ANSWER CHOICES	RESPONSES	
Poor	0.00%	0
Fair	15.00%	3
Good	45.00%	9
Very Good	30.00%	6
Excellent	5.00%	1
Unsure	5.00%	1
<b>TOTAL</b>		<b>20</b>

### Q7 Does the board provide the Superintendent with clear expectations of performance annually, set goals and evaluate the Superintendent?

Answered: 20 Skipped: 0

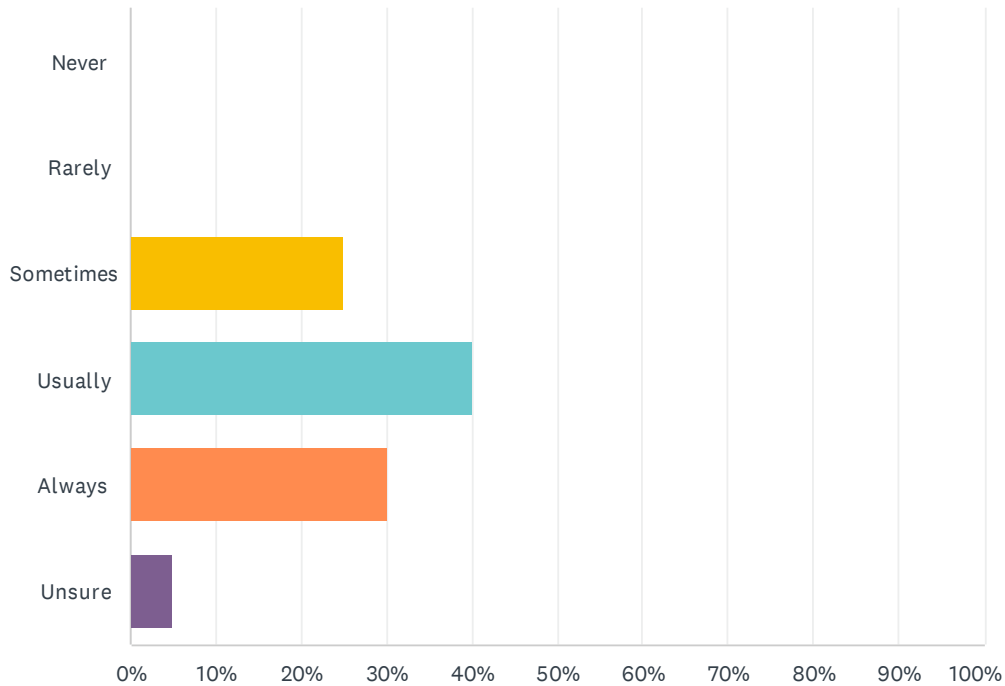


ANSWER CHOICES	RESPONSES	
Yes	60.00%	12
No	0.00%	0
Unsure	40.00%	8
<b>TOTAL</b>		<b>20</b>



### Q9 The board seeks input from all stakeholder groups (citizens, students, parents, teachers and staff) creating a culture where members of those groups feel comfortable speaking freely?

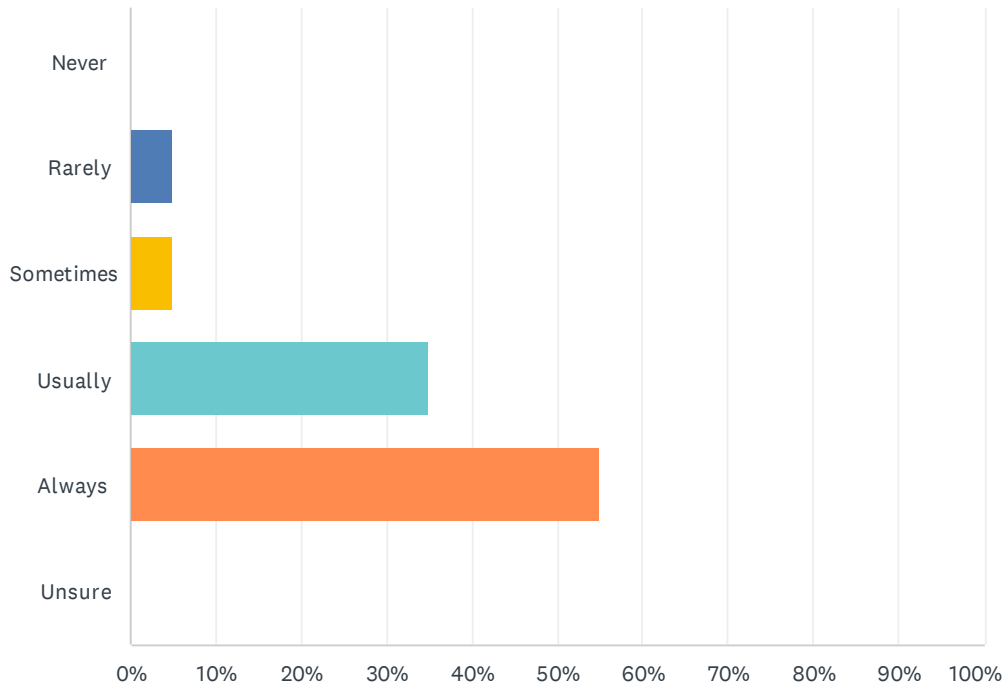
Answered: 20 Skipped: 0



ANSWER CHOICES	RESPONSES	
Never	0.00%	0
Rarely	0.00%	0
Sometimes	25.00%	5
Usually	40.00%	8
Always	30.00%	6
Unsure	5.00%	1
<b>TOTAL</b>		<b>20</b>

**Q11 The board – in cooperation with the district – ensures a steady stream of information is available to the public via multiple sources such as television, email, social media and print media?**

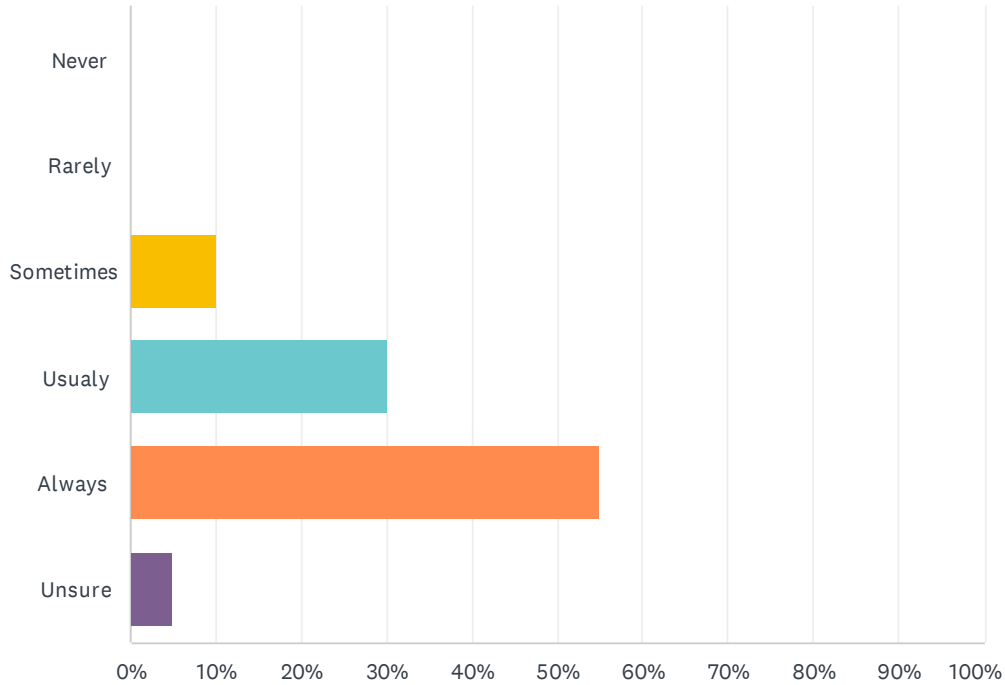
Answered: 20 Skipped: 0



ANSWER CHOICES	RESPONSES	
Never	0.00%	0
Rarely	5.00%	1
Sometimes	5.00%	1
Usually	35.00%	7
Always	55.00%	11
Unsure	0.00%	0
<b>TOTAL</b>		<b>20</b>

Q13 Board members come to the meeting fully prepared to have robust, meaningful discussions by reviewing all information provided to them prior to the meeting and doing their due diligence on any agenda topics before the meeting as necessary.

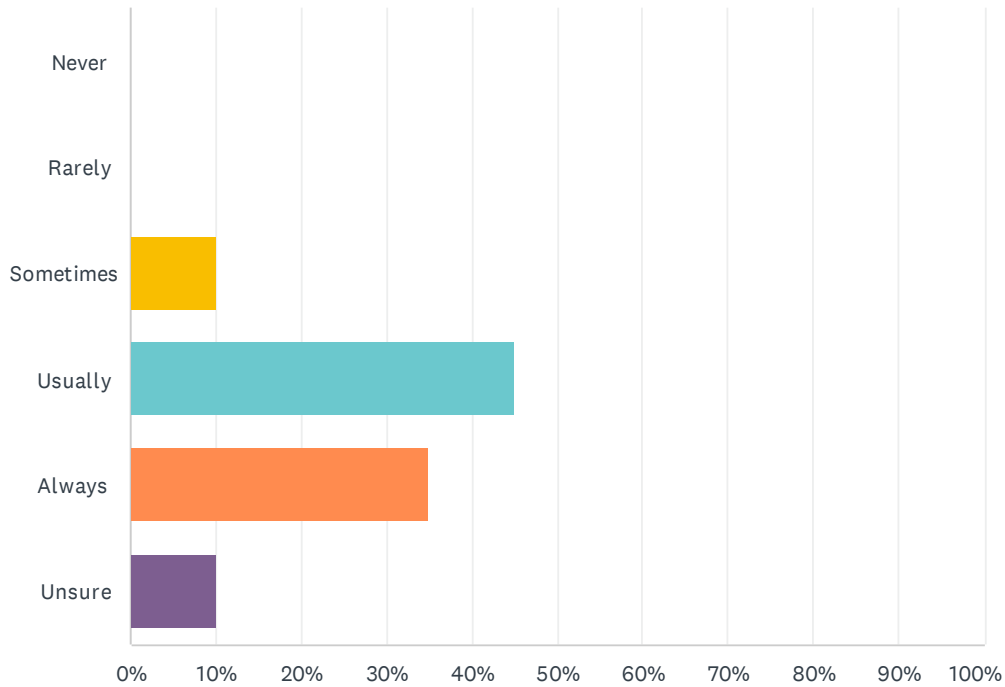
Answered: 20 Skipped: 0



ANSWER CHOICES	RESPONSES
Never	0.00% 0
Rarely	0.00% 0
Sometimes	10.00% 2
Usualy	30.00% 6
Always	55.00% 11
Unsure	5.00% 1
<b>TOTAL</b>	<b>20</b>

Q15 Board meetings are productive as the board regularly addresses all agenda items and discussions outside of what is on the agenda, or outside the scope of the roles and responsibilities of the school board member are minimal.

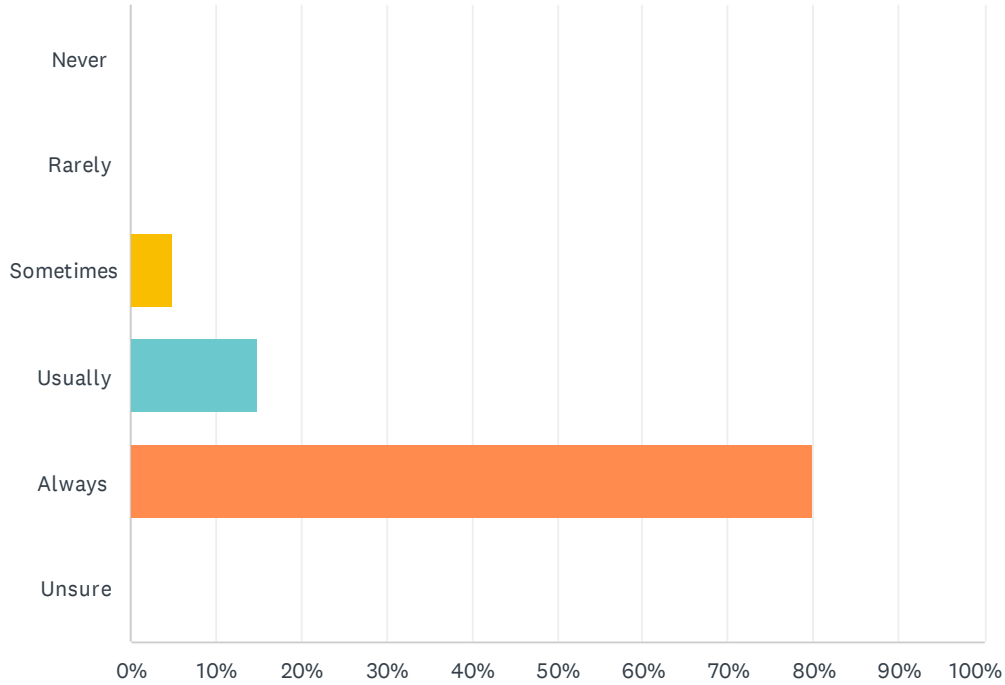
Answered: 20 Skipped: 0



ANSWER CHOICES	RESPONSES	
Never	0.00%	0
Rarely	0.00%	0
Sometimes	10.00%	2
Usually	45.00%	9
Always	35.00%	7
Unsure	10.00%	2
<b>TOTAL</b>		<b>20</b>

## Q17 School Board members treat each other with the utmost respect and consideration.

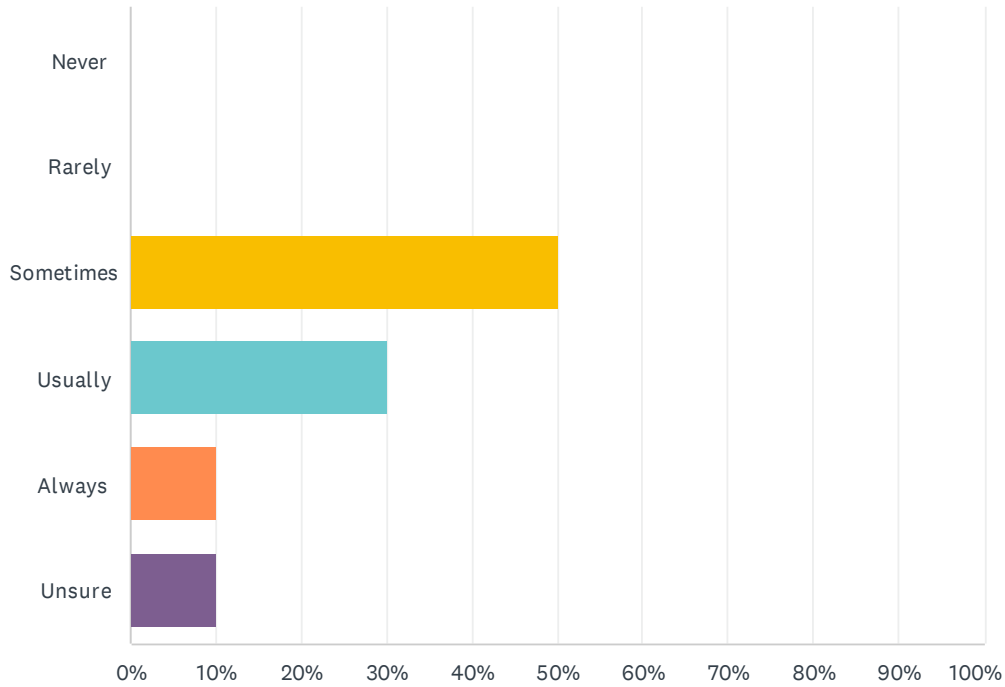
Answered: 20 Skipped: 0



ANSWER CHOICES	RESPONSES	
Never	0.00%	0
Rarely	0.00%	0
Sometimes	5.00%	1
Usually	15.00%	3
Always	80.00%	16
Unsure	0.00%	0
<b>TOTAL</b>		<b>20</b>

## Q19 The school board is connected with what is going on in your building / district?

Answered: 20 Skipped: 0



ANSWER CHOICES	RESPONSES	
Never	0.00%	0
Rarely	0.00%	0
Sometimes	50.00%	10
Usually	30.00%	6
Always	10.00%	2
Unsure	10.00%	2
<b>TOTAL</b>		<b>20</b>

## HUDSON SCHOOL DISTRICT POLICY

### JEB Age of Entrance

Updated: January 30, 2023

Category: Required

The policy of the Hudson School Board is to admit students to first grade whose sixth birthday occurs on or before September 30, in accordance with RSA 193:1 Duty of Parent; Compulsory Attendance by Pupil:

*A parent of any child at least 6 years of age and under 18 years of age shall cause such child to attend the public school to which the child is assigned in the child's resident district. Such a child shall attend full time when such school is in session.*

Any student who turns six years old on or before September 30 must enroll in first grade.

### Legal References

*RSA 193:1, Duty of Parent; Compulsory Attendance by Pupil*

Approved: April 17, 2017

Reviewed: July 20, 2020

Updated: January 30, 2023

# HUDSON SCHOOL DISTRICT POLICY

## JEB Age of Entrance

Updated: Draft proposed policy for School Board first reading - February 20, 2023

Category: Required

The policy of the Hudson School Board is to admit students to first grade whose sixth birthday occurs on or before September 30, in accordance with RSA 193:1 Duty of Parent; Compulsory Attendance by Pupil:

A parent of any child at least 6 years of age and under 18 years of age shall cause such child to attend the public school to which the child is assigned in the child's resident district. Such a child shall attend full time when such school is in session.

### I. Statement of Policy

A pupil may enter kindergarten if the chronological age will be five on or before September 30 of the year of entering school.

A pupil shall be required to enter grade one if the chronological age will be six on or before September 30 of the year of entering school. See RSA 193:1.

A birth certificate must be presented upon registration as proof of the date of birth.

### II. Incoming Students Transferring from Another District

Incoming transfer students in grades 2-8, inclusive, will be initially placed in accordance with the data forwarded by the sending District. Such placement is tentative and subject to reassignment by the Superintendent of Schools or his/her designee.

Incoming transfer students in grade 1 will only be initially admitted to grade 1 if their chronological age will be six before December 31 of the year of entering school or if previously enrolled in grade 1 in another community and attending local schools only on a temporary basis (10 months or less). Such placement is tentative and subject to reassignment by the Superintendent.

### III. Procedure for Requesting a Waiver

- A. The child must turn five years old during the calendar year for which admittance is requested for kindergarten.
- B. The child must turn six years old during the calendar year for which admittance is requested for grade one.
- C. If a parent or guardian of a child who does not meet the criteria outlined in Section I wishes to seek a waiver of the applicable entrance age, then he or she must notify the Superintendent of Schools in writing by March 1 prior to the school year in question.
- D. Within 10 days of receiving such written notification, the Superintendent of Schools shall provide the parent or guardian with a copy of the procedure for requesting a waiver and a list of information which may be considered by the School Board in making its decision. The charge to



the parent(s) for administering the district assessment shall be \$150.00.

- E. By April 1, the parent or guardian shall submit the completed early admissions packet and any written material that he or she wants the Superintendent and the School Board to consider in making its decision.
- F. The School Board shall make every reasonable effort to schedule a hearing no later than June 1 in order to receive oral testimony from the parent or guardian.
- G. The School Board shall issue its written decision within 15 days of hearing evidence.
- H. If the parent or guardian is not satisfied with the decision of the School Board, he or she will have the right to appeal to the New Hampshire State Board of Education pursuant to RSA 193:3.

#### **IV. Information Considered by the School Board**

The School Board will only grant a waiver of the school entrance age policy in those cases judged to be appropriate in all assessed areas.

A parent or guardian who wishes to request a waiver should be aware that the School Board might consider the following information in reaching its decision:

- A. The school entrance age policy, as stated in Section 1 above
- B. Any hardship other than space or staffing which may result to the School District if the child is granted a waiver to the school entrance age policy
- C. Information regarding the child's intellectual abilities
- D. Information regarding the child's social and emotional development
- E. Information regarding the child's physical abilities
- F. Written recommendation(s) of a kindergarten teacher(s), preschool teacher(s), daycare provider(s), or other individuals with specific knowledge of the child's intellectual, social, and physical abilities
- G. Information regarding the academic and/or social success of children who are admitted to school at a young age
- H. Evidence of whether the child will be harmed if he or she is not granted a waiver, and evidence of what kind of harm may result
- I. Any behavioral or developmental issues which the child may face as a result of early admittance to school, and the resources available to help prevent and/or address such issues if they arise
- J. Options, other than early admission to school, which are available to the child
- K. Issues relating to the credibility of the evidence presented

#### **Legal References**

*RSA 193:1, Duty of Parent; Compulsory Attendance by Pupil*

Approved: April 17, 2017

Reviewed: July 20, 2020

Updated: January 30, 2023

First Reading: February 20, 2023



## HUDSON SCHOOL BOARD

Community Center Hudson, New Hampshire

6:30 pm

Regular Meeting

Non-Public Session

### Draft Minutes - January 30, 2023

#### In Attendance

##### Board Members

Gary Gasdia, Chairman  
Gretchen Whiting, Vice Chair  
Ethan Beals  
Mike Campbell  
Maureen Dionne

##### SAU Staff

Dan Moulis, Superintendent of Schools  
Kimberly Organek, Assistant  
Superintendent of Schools  
Rachel Borge, Director Special Services  
Jen Burk, Business Administrator

Kara Roy, Board of Selectmen Liaison  
Emily Dozois, Student Representative

#### A. Call to Order [0:00:10]

##### 1. Pledge of Allegiance

Chair Gary Gasdia called the meeting to order at 6:30pm. Emily Dozois led the Pledge of Allegiance.

#### B. Public Input [0:00:30]

There was no public input.

#### C. Good News Update (Information) [0:00:40]

Ms. Organek shared good news about happenings in the schools:

- On January 10, the district held an event in partnership with the Hudson Chamber of Commerce at the Barnyard Café. It was the Chamber's monthly meeting, and the Chamber members, local nonprofits and community members were invited to attend. CTE ambassadors gave tours of the CTE Center and the Jazz Ensemble performed. The district gave thanks to the Chamber for helping to make this happen.
- Participating partners were thanked for helping with the Hospitality and Marketing Career Day held recently at Hudson Memorial School.

## **D. Presentation [0:01:47]**

### **1. Curriculum Update**

Curriculum Instruction and Assessment Coordinator, Amy White, introduced instructional coaches Emily Carr and Elissa Frost, who updated the board on their roles and progress with aligning instruction to standards. Ms. White shared teacher quotes supporting the work done by the coaches, such as helping to better understand state standards and utilizing new instructional strategies.

Highlights of the coaching roles include:

- supporting student learning
- promoting best instructional practices
- supporting use of data to inform instruction
- strengthening the construction of standards-based curriculum
- providing opportunities for professional learning
- helping teachers on an alternative pathway to certification
- helping with personalized teacher goals
- improving teacher retention
- maximizing student engagement and achievement

Success is measured via surveys done by teachers, follow-up visits to classrooms and talking to administrators, with increased student achievement being the overall goal. The district uses I-Ready and the NH SAS (statewide assessment). Schools are conducting the mid-year assessment now and data on student growth is being reviewed.. Research shows that three to five years of sustained growth is a level of success. Coaches spend about 70% of their time with new teachers (0-4 years of experience) and about 30% with more experienced teachers. Coaches collaborate with managers and department heads planning systems and with teachers on communication/partnership with leaders. Goals for the coaching model include looking at instructional support and practices in math, reading and science and academic growth/benchmarks. Working with teachers collaboratively will help scale the time commitment to help more people compared to one-on-one support.

## **E. New Business [0:50:48]**

### **1. DECA State Leadership Conference (Decision)**

CTE Director Eric Frauwirth confirmed that there is helpful collaboration between the instructional coaches and CTE. DECA Advisor Sarah Compagna was absent tonight. Mr. Frauwirth presented a request for permission for students to attend the annual state DECA ( ) Career Development Conference on February 9-10, 2023 in Manchester, NH. DECA is a student club focusing on business management and marketing. It is a chaperoned overnight trip and fees are paid for by the Perkins grant. Roughly nine students will be in attendance.

***Ethan Beals made a motion to approve the DECA State Leadership Conference overnight trip (February 9-10, 2023) in Manchester, NH as presented. Maureen Dionne seconded the motion. Motion passed 5:0.***

## **2. CTE Project (Decision) [0:54:29]**

Facilities Director John Pratte reviewed a cost estimate to add ventilation hoods to the teaching kitchen. An ansul system is needed to serve as a type of fire extinguisher in the hood for grease laden cooking at teaching stations. This will also help with student demonstrations of competency.

The total cost is \$912,914. State funding can be used for 73% of the cost (\$672,672). The balance will be \$240,242. Approximately \$170,000 is encumbered in purchase orders for punch lists of prior projects from Harvey, Lavallee and Turner which leaves a balance of \$70,577 to complete the work from a local level (minus \$40,000 contingency).

The restaurant was built around the prior instructor's curriculum plan and did not include the ansul system, which is necessary to teach the skills required in grease laden cooking. The system will cover 10 of the 20 stations due to the HVAC installation in that space. Work will be done over the summer. It was noted that this funding is only applicable for this type of CTE project and not to be put towards the operating budget. Questions about the local funding piece were addressed.

***Gretchen Whiting made a motion to approve the CTE project as proposed for \$912,914. Maureen Dionne seconded the motion. Motion passed 4-1. (No vote- Ethan Beals)***

## **3. Annual Meeting Communication (Discussion) [1:20:56]**

Director of Strategic Engagement & Communication Terry Wolf reviewed the annual report and townwide mailer to communicate information about the election/budget to voters.

### **A. Annual Report and B. Townwide Mailer**

Law requires the report to be distributed to voting locations which are Alvirne and Community Center one week before voting day. Historically it has been shared around town.

Administration has been reevaluating the report, considering the cost to print the report is \$4.38 per copy and large number of reports are thrown away each year. Much of the information is online.

For the last three years, the district has sent a mailer in partnership with the town. Mailers are sent to 10,700 households. Postage is split with the town. The mailer includes a ballot overview, warrant articles and voting times and location.

The annual report and the mailer both contain budget information and the warrant articles. Board members suggested a pilot, offering the traditional annual report and a pared down version. The board asked that the numbers of unused reports are tracked so an informed decision can be made for next year.

There were three suggestions for dedicating the report – Pat Cormier, Ruth Servant and HCTV. The board approved all three dedications.

#### **4. Donation (Decision) [1:45:01]**

Business Administrator Jen Burk presented a request to accept a donation for Hills Garrison Elementary School. The Mervyn L. Brenner Foundation donated \$2,000 for the classroom/programs of Lily Flynn in recognition of her outstanding efforts as a new teacher. The amount will be used to offset the cost of supplies/materials.

***Mike Campbell made a motion to accept the donation from the Mervyn L. Brenner Foundation in the amount of \$2,000 for the Hills Garrison Elementary School as presented. Ethan Beals seconded the motion. Motion passed 5-0.***

#### **5. School Board Self Evaluation (Discussion) [1:46:33]**

Chairman Gasdia led a discussion on the School Board evaluation process. Last year's evaluation was reviewed. The board discussed who the survey should be shared with and whether a separate survey should be sent to staff. It was agreed the survey will be sent to Cabinet, principals, assistant principals and district wide directors, etc. The survey will be anonymous. It will be noted that if someone has no connection to the board, they do not have to complete the survey.

#### **6. Co-Curricular Nomination (Decision) [2:02:00]**

Superintendent Moulis presented an extracurricular nomination from Hudson Memorial School for Paul Gymziak for Curtain Club; \$2,350.

***Ethan Beals made a motion to approve the nomination of Paul Gymziak (Curtain Club) for \$2,350 as presented. Mike Campbell seconded the motion. Motion passed 5:0.***

### **F. Old Business [2:02:57]**

#### **1. Warrant Articles (Decision)**

Superintendent Moulis and Ms. Burk provided updated information on the operating budget and preparations for the Deliberative Session.

An adjustment to the FY24 budget was approved at the January 18 Budget Committee meeting to add \$795,012 back into the school district budget. District administration reviewed an updated memo with principals and recommends restoring:

- P/T administrative assistant position at Library Street School
- Forestry/Natural Resources program
- Returning SEL interventionists to the ESSER grant and Pathways staff to the budget
- Two elementary teaching positions
- Three Alvirne teaching positions
- Special services teaching position at Nottingham West
- Supply account funds.

The School Board had reduced \$600,000 from the Superintendent’s proposed budget. The net reduction from the Budget Committee is \$2,374,367 below the School Board approved budget. Final decisions on all budget items will be made after the vote on March 14.

School Board members will present the warrant articles at the deliberative session.

<u>Warrant Article</u>	<u>Board Member to Speak to WA</u>
1 - Alvirne High School Renovation	Maureen Dionne
2 - Operating Budget	Gary Gasdia
3 - HFT CBA	Mike Campbell
4 - Teamsters CBA	Ethan Beals
5 - Library St. Roof Replacement	Gary Gasdia
6 - Hudson Memorial Science Labs	Maureen Dionne
7 - Alvirne Marching Band Uniforms	Gretchen Whiting
8 - Alvirne Music Instruments	Gretchen Whiting
9 - Dr. HO Smith Playground	Mike Campbell
10 - Paving at the SAU Office	Ethan Beals

**G. Policy - Discussion [2:13:03]**

**JEB - Age of Entrance and JEBK - Admission to Kindergarten**

Board members have received comments asking for a change to policy JEB. Ms. Dionne researched 90 districts and only Hudson and Concord have a no exception policy. There was discussion about removing the no exceptions piece.

*Gretchen Whiting made a motion to remove the no exception wording in policy JEB - Age of Entrance. and JEBK - Admission to Kindergarten. Maureen Dionne seconded the motion. Motion passed 5:0.*

Policy JEB and JEBK will go back to the Policy Committee for further review.

**H. Recommended Action [2:29:50]**

**1. Manifests**

**2. Minutes – January 9, 2023 – Draft minutes**

*Mike Campbell made a motion to approve the minutes of January 9, 2023 as presented. Maureen Dionne seconded the motion. Motion passed 5:0.*

**I. Reports to the Board (Information) [2:31:05]**

**1. Superintendent Report**

Superintendent Moulis reported:

- School Security walk-throughs by the NH Department of Homeland Security and Emergency Management took place at each school. Since the 2017 report, the district has:

- Installed security cameras in the schools
- Adopted ALICE training protocols
- Creation of secure school entrances
- Replaced classroom door locks
- Principals have created School Action Plans, focused on improvement based on assessment reports (math, reading, writing, science, and school culture) for each school
- Hudson Memorial School students shared input on school culture/climate
- Tom White visited HMS on February 1, presenting Anne Frank’s experiences on growth and introspection through her diary
- Principal Beals did an overview of the Alvirne renovation warrant article with HCTV. Superintendent Moulis also thanked Rob Scagnelli Mike Gallagher, Mike Johnson and HCTV.
- Legislative Update Conference today: focus on review on 93 legislative bills focused on education (building aid, dual enrollment, etc.)
- “Cookies, Cocoa and Conversation” discussions with families start this week

#### **J. Committee Reports [2:38:25]**

There were no reports.

#### **K. Legislative Update (Information) [2:38:32]**

##### **HB123 relative to governing body members of the budget committee**

There is a bill in the legislature that makes a change to budget committees. The change includes the following language: “Governing body members and school board ex officio members shall serve in an advisory capacity only. They shall not vote on any matter before the committee and their presence at any meeting shall not count towards the quorum requirement.”

The School Board agreed to write a letter to State Representatives, following the format of the Board of Selectmen who voted to write a letter against this bill.

#### **L. Correspondence [2:41:14]**

##### **New Hampshire statewide assessment peer comparisons (follow-up from the Fall)**

A review of assessment data was provided in the packet. Peer district were defined, using metrics that were similar to Hudson – town population, single district and size of the student population. The peer districts are Londonderry, Merrimack and Salem. Windham has been included as it’s often included as a role model. Overall, Hudson’s state assessments are inline with Londonderry, Merrimack and Salem.

The participation rate on high school science was low. Ms. Borge noted there is conflicting guidance between NH and the federal government regarding student opt-outs of standardized testing. The federal government now considers an opt out a zero, which significantly effects the districts results.

**M. Student Representative Comments [2:52:24]**

Ms. Dozois said that there will be a CTE Open House on February 1, 2023 at 5:30pm at Alvirne.

**N. Board of Selectmen Comments [2:52:43]**

Ms. Roy noted that the Town Deliberative Session is this Saturday at the Community Center. She hopes for a good turnout. The filing period to run for office closes on February 3rd.

**O. Board Member Comments [2:53:20]**

Mr. Campbell encouraged people to attend the Town Deliberative Session this Saturday and the School Deliberative Session the following Saturday.

Ms. Dionne commended students aged 4-18 from a local music company who participated in a very successful band showcase at the Derry Opera House on January 13.

Ms. Whiting thanked Mr. Gasdia for attending a few budget meetings in her absence.

Mr. Gasdia encouraged people to attend the upcoming Deliberative Sessions, as votes are important.

**P. Non-Public Session per RSA 91-A:3 II - a, b, c, and i [2:55:38]**

*At 9:26pm, Mike Campbell made a motion to enter into non-public session per RSA 91-A:3 II, a, b, c, and i. Maureen Dionne seconded the motion. Motion passed 5-0. Roll call vote.*

Several personnel matters were discussed.

The board was updated on school safety.

**R. Motion to Exit Non-Public and Adjourn**

*At 10:45pm, Ethan Beals made a motion to exit non-public and adjourn the meeting. Mike Campbell seconded the motion. Motion passed 5-0. Roll call vote.*

Submitted by

Susan DeFelice

Non-public by Dan Moulis





## HUDSON SCHOOL BOARD

Hills Memorial Library 18 Library Street Hudson, New Hampshire

6:30 pm Regular Meeting  
Non-Public Session

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### DRAFT Minutes – February 6, 2023

#### In Attendance

##### Board Members

Gary Gasdia, Chairman  
Gretchen Whiting, Vice Chair  
Ethan Beals  
Mike Campbell  
Maureen Dionne

##### SAU Staff

Dan Moulis, Superintendent of Schools  
Kimberly Organek, Assistant  
Superintendent of Schools  
Rachel Borge, Director Special Services  
Jen Burk, Business Administrator (absent)

Kara Roy, Board of Selectmen Liaison  
Emily Dozois, Student Representative

#### A. Call to Order [0:00:10]

##### 1. Pledge of Allegiance

Chair Gary Gasdia called the meeting to order at 6:30pm. Mike Campbell led the Pledge of Allegiance.

#### B. Public Input [0:00:26]

There was no public input.

#### C. Good News Update (Information) [0:00:36]

Ms. Organek shared good news about happenings in the schools:

- Hudson Memorial Cheer Team hosted a cheer showcase last week; the Alvirne Unified Cheer Team was organized by Jess Maturo as part of her senior Capstone project
- The NH Jazz Allstate Festival was held at Pinkerton Academy last week where Alvirne was represented with fifteen musicians
- Pinkerton Academy also hosted an art exhibit from students in the state including Alvirne students Hannah Gamache and Mackenzie Franek
- Senator Maggie Hassan visited the CTE Center today

- Colonel Chris Cole and Sophomore Cadet Callie Mamire spoke about ROTC news, including:
  - FAA-certified flight simulator (a combination of computer screens and hardware) at the Palmer Center, funded by the Perkins fund
  - Civil air patrol orientation flights
  - Helicopter drones orientation with the National Guard in the spring
  - Licensed pilots/instructors from the Civil Air Patrol in the planes with cadets
  - Honors option just began for juniors in the second semester at Alvirne for JROTC II cadets to prepare for the FAA remote pilot certification exam this summer
  - Scholarships are available for flight training without military obligation
  - The program is extremely beneficial to our students

#### **D. New Business [0:18:39]**

##### **1. Hudson Memorial School Overnight Field Trip (Decision)**

Principal Bowen requested permission for an overnight field trip to Camp Cody that explores leadership skills, school climate issues, substance abuse issues, etc. Students will create community projects based on experiences. Two students from each grade level will participate, along with two chaperones.

***Ethan Beals made a motion to approve the overnight field trip to Camp Cody as presented. Mike Campbell seconded the motion. Motion passed 5-0.***

##### **2. Graduation Date Request (Decision)**

Superintendent Moulis presented a memo from Principal Beals for permission to secure the graduation date of June 8, 2023, and a contract with the SNHU arena for the 7:00pm event.

***Gretchen Whiting made a motion to approve the Alvirne High School graduation date of June 8, 2023, for this year's senior class and contract with the SNHU Arena. Mike Campbell seconded the motion. Motion passed 5-0.***

##### **3. United Way Donation (Decision)**

Director of Special Services Rachel Borge presented a \$2,000 donation from the United Way to the district kindergarten program for approval. This is for the purchase of interactive toys, materials, and parent nights.

***Ethen Beals made a motion to approve the United Way donation as presented. Maureen Dionne seconded the motion. Motion passed 5-0.***

##### **4. Hudson Post 48 Donation (Decision)**

Superintendent Moulis presented a donation by Hudson American Legion Post 48 to the Hudson School District Food Service Department in the amount of \$2,000 to assist households with negative balances. Gratitude was expressed for their generous contribution. Information was requested on how households would be chosen, the number of households with a negative balance, and a total negative balance across the district.

*Ethan Beals made a motion to accept the \$2,000 donation by Hudson Post 48 to the Hudson Food Service Department. Mike Campbell seconded the motion. Motion passed 5-0.*

#### **5. Hudson Post 48 Donation (Decision)**

Superintendent Moulis presented information on an MOU with AFSCME. Administrators at Hudson Memorial and Alvirne High School are teaching additional classes beyond their administrative responsibilities. A structure is based on teacher salary and is outlined in the MOU.

*Gretchen Whiting made a motion to approve the MOU with AFSCME as presented. Mike Campbell seconded the motion. Motion passed 5-0.*

#### **E. Recommended Action [0:27:40]**

##### **1. Manifests (nothing to note)**

#### **F. Reports to the Board (Information) [0:27:49]**

##### **1. Superintendent Report - Thatcher Music Donation**

Superintendent Moulis presented a donation from Christopher Thatcher (parent of a first-grade student) and Katherine Holder in the amount of \$1,000 to the Dr. H.O. Smith School to purchase percussion instruments to enhance music education for first grade students. They received thanks for the thoughtful donation.

The science curriculum team met today and reviewed rules and responsibilities, timeframe for review, and steps for feedback and alignment in the process.

The superintendent held events at Nottingham West, Hills Garrison and Alvirne. Families were very positive about their experience. Some feedback included interest in social emotional support and family resources, a school counseling newsletter, athletic updates and announcements on school websites.

Senator Hassan toured Alvirne today, talked with students and visited classrooms. He thanked CTE Director Eric Frauwirth for organizing the visit.

##### **2. Assistant Superintendent Report**

Ms. Organek noted that Hudson administrators will be attending a workshop next Monday by Professor John Hattie of the Melbourne Educational Research Institute at the University of Melbourne in Australia. He researches factors related to student achievement.

Ms. Organek represented the South-Central Region on the NHSAA Professional Development Committee and they are planning a conference in June.

##### **3. Director of Special Services Report**

Ms. Borge spoke about research on the impact of screen time for children and looking at a grant for preschool. Meetings were held with teachers on executive functioning.

**G. Committee Reports [0:36:30]**

There were no committee reports.

**H. Board of Selectmen - Liaison Comments [0:36:37]**

Ms. Roy noted that the Town Deliberative Session was last Saturday at the Community Center. It was recorded on HCTV. Voters are urged to participate in the upcoming elections. The next Board of Selectmen meeting is on February 14th. The website has information on members and candidates.

**I. Student Representative Comments [0:37:35]**

Ms. Dozois had no comments tonight.

**J. Board Member Comments [0:37:39]**

Mr. Campbell urged voters to attend the School Deliberative Session on Saturday.

Ms. Dionne thanked Chrissy Peterson in the Rec Department for what she does for students in town. She thanked the high school students for volunteering.

Ms. Whiting mentioned the importance of the Deliberative Sessions in town and urged people to get involved and vote.

Mr. Gasdia noted the good news about school happenings mentioned tonight and he also urged people to attend the Deliberative Session and vote.

**K. Non-Public Session per RSA 91-A:3 II - a [0:42:05]**

*At 7:13pm, Ethan Beals made a motion to enter into non-public session per RSA 91-A:3 II, a. Mike Campbell seconded the motion. Motion passed 5-0. Roll call vote.*

Personnel matter discussed.

**L. Adjournment [1:54:05]**

At 8:25 pm, Ethan Beals made a motion to adjourn the meeting. Mike Campbell seconded the motion. Motion passed 5-0. Roll call vote.

Submitted by  
Susan DeFelice



## Hudson School Board

Community Center 12 Lions Ave Hudson, NH

12:54 pm Post Deliberative

# Meeting Minutes – February 11, 2023 - Draft

## In Attendance

### Board Members

Gary Gasdia, Chairman  
Gretchen Whiting, Vice Chair  
Ethan Beals  
Mike Campbell  
Maureen Dionne

### A. Call to Order [12:54]

#### 1. Introduction

The meeting opened at 12:54pm.

Chairman Gasdia explained that the purpose of this meeting is to go over each of the warrant articles. If there is a motion to vote, a vote will be taken. He explained that the articles that changed would demand a revote.

### B. Articles

#### 1. Warrant Article #1 – Alvirne High School Renovation

There were no changes to the article.

#### 2. Warrant Article #2 – Operating Budget

A motion was made to ADD \$2,374,367 to the operating budget. The new warrant article would read the amount of \$63,392,486.

***Ethan Beals made a Motion to recommend that number (\$63,392,486)***

***Michael Campbell seconded the motion. Motion passed 5-0***

The operating budget is the budget approved by the School Board in November.

Norman Martin, Budget Committee Vice Chair, [audience] raised a point-of-order to reconsider vote prior to recommend vote on amended warrant articles. Gasdia responded that in the absence of knowing formality we will do that so that there is no question.

***Ethan Beals made a motion to reconsider their initial vote (Warrant Article 2). Mike Campbell seconded the motion. Motion passed 5-0***

Gary Gasdia states that in the absence of formality, he asks that they remotion.

***Ethan Beals made a motion to update Warrant Article 2 as outlined in today's Deliberative Session. Mike Campbell seconded the motion. Motion passed 5-0***

### **3. Warrant Article #3 - Hudson Federation of Teachers Contract**

Mr. Gasdia asked if anyone was looking to reconsider Articles 3 or 4. There were no new motions and no changes to the article.

### **4. Warrant Article #4 - Teamsters Contract**

There were no new motions and there were no changes to the article.

### **5. Warrant Article #5 – Roof replacement at Library Street School**

Article #5 was amended to now come from the year end fund balance.

***Gretchen Whiting made a motion to reconsider Warrant Article 5. Mike Campbell seconded. Motion passed 5-0.***

***Gretchen Whiting made a motion to recommend the roof replacement as adjusted in the deliberative Session. Mike Campbell seconded. Motion passed 5-0***

### **6. Warrant Article #6 – Science Labs at Hudson Memorial School**

There were no new motions and there were no changes to the article

### **7. Warrant Article #7 – Marching Band Uniforms**

There were no new motions and there were no changes to the article

### **8. Warrant Article #8 – Musical Instruments at Alvirne High School**

There were no new motions and there were no changes to the article

### **9. Warrant Article #9 – Expand Playground at Dr. H.O Smith Elementary School**

There were no new motions and there were no changes to the article

### **10. Warrant Article #10 – Paving at the SAU Office**

Article #10 was amended to now come from the year end fund balance.

***Ethan Beals made a motion to reconsider their original vote (Warrant Article 10). Mike Campbell seconded. Motions passes 5-0.***

***Ethan Beals made a motion to recommend Warrant Article 10 as outlined in today's Deliberative Session. Mike Campbell seconded. Motion passes 5-0.***

Ethan Beals adds that the special warrant language on the two that were amended today, under the advice of their attorney, can not be done today. They are simply revoting on them as amended today. He stated he wants this on the record.

**C. Adjourn [12:59pm]**

***Ethan Beals made a motion to adjourn the meeting. Mike Campbell seconded. Motion passes 5-0.***

The meeting adjourned at 12:59pm.

Minutes submitted by Diane Cannava, School District Clerk

# Memo

To: Daniel Moulis; Jennifer Burk

From: Mary-Ellen Labrie

cc: Christopher Thatcher, Laureen Johnson

Date: February 10, 2023

Re: Donation

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Christopher Thatcher, a parent of a first grade student has made a very generous donation in the amount of 500.00 from his family's business to Dr. H.O. Smith School for the purchase of additional supplies that the nurse may need to better support student health and well-being.

I am asking that this donation be accepted. The staff of Dr. H.O. Smith is very appreciative of this generosity and of this parent's support of our students.

Mary-Ellen Labrie



Dear School Board and Superintendent Moulis,

In addition to attending the New Hampshire FFA State Convention, we are asking for permission to host the New Hampshire FFA Agricultural Mechanics and Technology CDE at Alvirne on Saturday, March 25, 2023. The description of the event, as the National handbook reads:

*“Students entering the workforce need a strong knowledge base and the ability to comprehend the interaction of complex systems. Employers want productive workers and managers that can access and use a broad range of information. The most sought-after employees are those who communicate effectively, continue to stay current with modern technology, and work successfully and effectively as individuals and as team members. Students with these skills and abilities are more competitive in the job market, receive financial rewards and are selected for advancement.”*

This event covers five major areas of the agriculture field: Machinery and Equipment, Electricity, Compact Equipment, Structures, and Environmental & Natural Resources. Being able to host this event at Alvirne a second year is an honor, as it’s a great time for other schools to see our CTE center and have all the focus areas covered in one location.

Thank you for the consideration,

Ben Marshall, Jenny Beaudry, Corie Bliss

**FY2023 FINANCIAL STATEMENT**

as of: **1/31/2023**

<u>REVENUE</u>	REVENUE 2023	ACTUAL YTD REVENUE	ANTICIPATED REVENUE	TOTAL ANTICIPATED REVENUE	EXCESS/ (SHORTFALL)
10 1121 CURRENT TAX APPROP w/ SWEPT	<b>48,741,556</b>	25,554,020	23,187,536	48,741,556	-
10 1320 TUITION FROM OTHER LEA'S	<b>125,000</b>	20,776	196,874	217,650	92,650
10 1340 PRE-SCHOOL TUITION	<b>85,000</b>	48,925	36,674	85,599	599
10 1510 INTEREST ON INVESTMENTS	<b>20,000</b>	6,702	13,298	20,000	-
10 1710 ATHLETIC FEES	<b>9,000</b>	-	9,000	9,000	-
10 1730 1:1 COMPUTER INSURANCE	<b>30,000</b>	26,340	3,660	30,000	-
10 1900 OTHER LOCAL REVENUE	<b>10,000</b>	18,358	-	18,358	8,358
10 1901 ERATE	<b>20,000</b>	(9,464)	17,450	7,986	(12,014)
10 1903 IMPACT FEES	-	-	-	-	-
10 1910 RENTALS	<b>25,000</b>	4,568	10,092	14,660	(10,340)
10 1921 ROTC PROGRAM CONTRIBUTIONS	<b>65,000</b>	34,675	30,325	65,000	-
10 3190 OTHER STATE AID	-	319,142	-	319,142	319,142
10 3241 SPECIAL EDUCATION AID	<b>384,452</b>	500,976	-	500,976	116,524
10 3242 VOCATIONAL TUITION AID	<b>450,000</b>	556,030	-	556,030	106,030
10 3800 EDUCATION GRANT	<b>7,380,365</b>	6,119,953	1,260,412	7,380,365	-
10 4580 MEDICAID	<b>40,000</b>	8,080	31,920	40,000	-
10 5220 INDIRECT COSTS	<b>60,000</b>	7,287	52,713	60,000	-
<b>TOTAL GENERAL FUND REVENUE</b>	<b>57,445,373</b>	<b>33,216,367</b>	<b>24,849,955</b>	<b>58,066,321</b>	<b>620,948</b>

<u>REVENUE</u>	REVENUE BUDGET	ACTUAL YTD REVENUE	ANTICIPATED REVENUE	TOTAL ANTICIPATED REVENUE	EXCESS/ (SHORTFALL)
<b>TOTAL GENERAL FUND REVENUE</b> (From Page 1)	57,445,373	33,216,367	24,849,955	58,066,321	620,948

<u>EXPENDITURES</u>	APPROPRIATION BUDGET	ACTUAL YTD EXPENDITURES	ANTICIPATED EXPENDITURES	TOTAL ANTICIPATED EXPENDITURES	(EXCESS)/ SHORTFALL
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**FY22 PRIOR YEAR ENCUMBRANCES**

Prior Year Encumbrances (FY22)	328,355				
Prior Year Encumbrances Paid to Date		118,520			
Anticipated Prior Year Encumbrance Payments			188,140		
<b>EXCESS/SHORTFALL</b>					21,695

**FY23 GENERAL FUND APPROPRIATION BUDGET**

Expenditures	57,670,373	26,886,536			
Current Year Encumbrances			24,981,998		
Anticipated Expenditures			3,584,190		
End of Year Funds - Approved not encumbered					
<b>TOTAL ANTICIPATED EXPENDITURES</b>				55,452,723	

**EXCESS/SHORTFALL** 2,217,649

<b>TOTAL EXPENDITURES</b>					2,239,344
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<b><u>ANTICIPATED FUND BALANCE w/o ANTICIPATED EXPENDITURES</u></b>					<u>6,444,482</u>
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<b><u>ANTICIPATED FUND BALANCE w/ ANTICIPATED EXPENDITURES</u></b>					<u>2,860,293</u>
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**FY2023 FINANCIAL STATEMENT  
FUNCTION SUMMARY REPORT**

**GENERAL FUND**

1/31/2023

<b>FUNCTION</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>TRANSFERS / ADJUSTMENTS</b>	<b>REVISED BUDGET</b>	<b>YTD EXPENDED</b>	<b>ENCUMBERED</b>	<b>ANTICIPATED EXPENDITURE</b>	<b>AVAILABLE BUDGET</b>
1100	Regular Programs	21,581,852	11,027	21,592,879	9,250,997	10,369,423	715,982	1,256,478
1200	Special Education	8,928,358	149,187	9,077,545	3,777,685	4,647,923	677,079	(25,142)
1300	Vocational	2,009,444	(2,399)	2,007,045	937,594	841,522	63,967	163,961
1400	Student Activities	798,729	(377)	798,352	401,280	60,242	118,731	218,099
2100	Student Services	5,511,066	(86,837)	5,424,229	2,231,634	2,508,475	224,741	459,380
2200	Student Support (Instruction)	2,210,218	68,935	2,279,153	1,156,931	630,226	306,581	185,414
2300	Student Support (Administration)	1,134,114	97,802	1,231,916	699,396	443,729	58,501	30,289
2400	School Administration	3,564,342	(2,757)	3,561,585	1,881,520	1,441,719	96,151	142,195
2500	School Resources	1,113,654	-	1,113,654	608,126	466,273	49,032	(9,776)
2600	Operations/Maint. Of Plant	6,020,054	63,423	6,083,477	3,286,959	2,189,645	487,654	119,219
2700	Student Transportation	2,734,880	8,685	2,743,565	1,192,062	1,327,371	215,448	8,685
2800	Information Mgt Services	433,114	21,666	454,780	232,305	55,451	169,823	(2,799)
4000	Facilities	550,000	-	550,000	425,700	-	124,300	-
5100/5200	Principal/Interest/Fund Transfers	1,080,547	-	1,080,547	804,347	-	276,200	-
<b>TOTAL</b>		<b>57,670,373</b>	<b>328,355</b>	<b>57,998,728</b>	<b>26,886,536</b>	<b>24,981,998</b>	<b>3,584,190</b>	<b>2,546,004</b>

**FY2023 FINANCIAL STATEMENT  
OBJECT SUMMARY REPORT**

**GENERAL FUND**

as of: **1/31/2023**

<b>FUNCTION</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>TRANSFERS / ADJUSTMENTS</b>	<b>REVISED BUDGET</b>	<b>YTD EXPENDED</b>	<b>ENCUMBERED</b>	<b>ANTICIPATED EXPENDITURE</b>	<b>AVAILABLE BUDGET</b>
100	Salaries	28,337,627	(99,090)	28,238,537	12,724,646	13,001,524	1,153,794	1,358,573
200	Benefits	16,406,089	-	16,406,089	7,029,575	7,356,274	86,476	1,933,765
300-500	Purchased Services	8,449,454	306,239	8,755,693	4,333,178	3,837,729	1,293,324	(708,537)
600	Supplies	2,594,289	2,134	2,596,423	1,457,949	656,219	516,630	(34,375)
700	Property	696,866	120,432	817,298	481,411	120,747	217,973	(2,833)
800	Other	491,700	(1,360)	490,340	440,431	9,504	40,994	(589)
900	Principal/Interest/Fund Transfers	694,347	-	694,347	419,347	-	275,000	-
<b>TOTAL</b>		<b>57,670,373</b>	<b>328,355</b>	<b>57,998,728</b>	<b>26,886,536</b>	<b>24,981,998</b>	<b>3,584,190</b>	<b>2,546,004</b>

FY2023 FINANCIAL STATEMENT

as of: 1/31/2023

GENERAL FUND	ORIGINAL BUDGET	TRANSFERS IN	TRANSFERS OUT	DOLLAR CHANGE	% OF CHANGE
110 SALARIES	19,264,693	2,160	(132,210)	(130,050)	
111 DEPARTMENT HEAD SALARIES	1,981,923	-	-	-	
112 SALARIES	1,591,792	-	-	-	
113 TUTORS SALARIES	85,880	30,960	-	30,960	
114 SALARIES	2,403,115	-	-	-	
115 SPED MONITORS	2,200	-	-	-	
116 BEHAVIOR SPECIALISTS	156,909	-	-	-	
117 CLERICAL SALARIES	1,403,182	-	-	-	
118 MANAGERS SALARIES	431,567	-	-	-	
120 SUBSTITUTE SALARIES	329,500	-	-	-	
121 LONG TERM SUBSTITUTE SALARIES	140,000	-	-	-	
122 GROUNDSKEEPER SALARIES	140,704	-	-	-	
123 ELECTRICIAN SALARIES	74,642	-	-	-	
124 HVAC SALARIES	74,642	-	-	-	
125 MAINTENANCE SALARIES	138,379	-	-	-	
126 MAINTENANCE OVERTIME	5,000	-	-	-	
128 ELECTRICIAN O/T	5,000	-	-	-	
129 HVAC OVERTIME	7,000	-	-	-	
130 OVERTIME	101,500	-	-	-	
<b>TOTAL SALARY TRANSFERS</b>	<b>28,337,627</b>	<b>33,120</b>	<b>(132,210)</b>	<b>(99,090)</b>	<b>-0.35%</b>
211 HEALTH INSURANCE	8,565,441	-	-	-	
212 DENTAL INSURANCE	516,694	-	-	-	
213 LIFE INSURANCE	14,306	-	-	-	
214 DISABILITY INSURANCE	21,839	-	-	-	
220 SOCIAL SECURITY	2,041,340	-	-	-	
231 NON TEACHER RETIREMENT	764,797	-	-	-	
232 TEACHER RETIREMENT	4,104,077	-	-	-	
250 UNEMPLOYMENT	25,000	-	-	-	
260 WORKERS COMPENSATION	205,195	-	-	-	
270 LEADERSHIP COURSE REIMB	36,400	-	-	-	
271 BARGAINING COURSE REIMB	90,000	-	-	-	
272 COURSE REIMBURSEMENT/SECRETRE'	7,500	-	-	-	
275 COURSE REIMBURSE/TECHNOLOGY	-	-	-	-	
276 COURSE REIMBURSEMENT DW	7,500	-	-	-	
279 NEW HIRE PHYSICALS	4,000	-	-	-	
280 VOLUNTEER FINGERPRINTING	2,000	-	-	-	
<b>TOTAL BENEFIT TRANSFERS</b>	<b>16,406,089</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>0.00%</b>
319 CONTRACTED SERV/TECH SUPPORT	59,317	-	(1,899)	(1,899)	
320 WORKSHOPS	146,535	5,278	(3,278)	2,000	
321 CONTRACTED SERVICES	527,336	102,900	-	102,900	
323 SAFETY TRAINING	4,000	-	-	-	
330 PROFESSIONAL SERVICES	461,844	101,250	-	101,250	
331 SERVICES	88,560	-	(250)	(250)	
332 SERVICES	45,400	-	-	-	
333 CONSULTANT - TUTORS	26,500	-	-	-	

FY2023 FINANCIAL STATEMENT

as of: 1/31/2023

GENERAL FUND	ORIGINAL BUDGET	TRANSFERS IN	TRANSFERS OUT	DOLLAR CHANGE	% OF CHANGE
335 LEGAL SERVICES	25,000	-	-	-	
391 GAME OFFICIALS	75,475	-	(598)	(598)	
411 UTILITIES WATER	44,185	-	-	-	
412 UTILITIES-SEWER	14,525	-	-	-	
421 UTILITIES-DISPOSAL	71,100	-	-	-	
430 REPAIRS	963,260	63,383	(2,593)	60,790	
431 PAINTING	13,150	1,650	-	1,650	
432 BOILER REPAIR & MAINT	52,443	-	-	-	
433 CONTRACTOR REPAIR & MAINT	152,091	-	-	-	
434 COMPUTER MAINTENANCE	51,074	-	-	-	
440 RENTAL/LEASING OF INST EQUIP	174,776	-	(4,236)	(4,236)	
450 SITE DEVELOPMENT	550,000	-	-	-	
519 TRANSPORTATION	2,880,717	8,685	-	8,685	
521 INSURANCE/PROPERTY	129,860	-	-	-	
531 TELEPHONE	34,466	-	-	-	
532 DATA COMMUNICATIONS	27,396	-	-	-	
534 POSTAGE / GENERAL EXPENSE	30,554	-	-	-	
540 ADVERTISING	4,500	-	-	-	
550 PRINTING AND BINDING	3,600	-	-	-	
561 TUITION	35,000	-	-	-	
569 TUITION	1,731,890	35,948	-	35,948	
580 TRAVEL	21,100	-	-	-	
581 MILEAGE	3,800	-	-	-	
<b>TOTAL PURCHASED SERVICES TRANSFERS</b>	<b>8,449,454</b>	<b>319,094</b>	<b>(12,854)</b>	<b>306,240</b>	<b>3.62%</b>
610 SUPPLIES	799,970	15,380	(9,323)	6,057	
611 CUSTODIAL UNIFORMS	10,000	-	-	-	
612 SAFETY LENSES/SHOES	3,700	-	-	-	
613 CHEMICALS	53,100	-	-	-	
614 CO-CURRICULAR CLUB SUPPLIES	9,100	-	(1,475)	(1,475)	
615 REPORT CARDS/RECORDS	4,533	-	-	-	
619 PROGRAMS	4,600	-	(2,000)	(2,000)	
621 UTILITIES-NATURAL GAS	364,850	-	-	-	
622 UTILITIES-ELECTRIC	623,150	-	-	-	
626 FUEL	10,000	-	-	-	
630 FOOD	-	-	-	-	
635 PUBLICATIONS/CONFERENCES	42,285	-	-	-	
640 TEXTBOOK REPLACEMENT	158,422	7,441	(1,992)	5,450	
641 NEW PROGRAMS/TEXTBOOKS	28,195	340	(3,407)	(3,067)	
642 TEXTBOOK ADOPTION	2,000	-	-	-	
645 TESTING MATERIALS	21,048	2,151	(350)	1,801	
648 MAPS, CHARTS, GLOBES	-	-	-	-	
649 CD'S & RECORDS	509	-	-	-	
650 SOFTWARE	458,829	2,359	(6,991)	(4,632)	
<b>TOTAL SUPPLIES TRANSFERS</b>	<b>2,594,289</b>	<b>27,670</b>	<b>(25,537)</b>	<b>2,133</b>	<b>0.08%</b>
732 VEHICLE-NEW	-	-	-	-	

FY2023 FINANCIAL STATEMENT

as of: 1/31/2023

GENERAL FUND	ORIGINAL BUDGET	TRANSFERS IN	TRANSFERS OUT	DOLLAR CHANGE	% OF CHANGE
733 FURNITURE-ADDITIONAL	11,802	3,736	-	3,736	
734 EQUIPMENT-ADDITIONAL	33,403	13,781	-	13,781	
737 FURNITURE-REPLACEMENT	92,743	50,746	(3,510)	47,237	
738 EQUIPMENT-REPLACEMENT	50,792	10,003	(605)	9,398	
739 NEW FURNITURE- EQUIPMENT	-	-	-	-	
744 TECHNOLOGY EQUIP ADDL	311,875	45,257	(475)	44,782	
748 TECH EQUIP REPLACEMENT	196,250	1,499	-	1,499	
<b>TOTAL PROPERTY TRANSFERS</b>	<b>696,866</b>	<b>125,022</b>	<b>(4,590)</b>	<b>120,432</b>	<b>17.28%</b>
810 PROFESSIONAL MEMBERSHIP	87,100	1,185	(2,156)	(971)	
830 PRINCIPAL PAYMENTS	385,000	-	-	-	
890 MISCELLANEOUS	19,600	-	(390)	(390)	
910 INTEREST PAYMENTS	269,347	-	-	-	
930 FUND TRANSFERS	425,000	-	-	-	
<b>TOTAL PROPERTY TRANSFERS</b>	<b>1,186,047</b>	<b>1,185</b>	<b>(2,546)</b>	<b>(1,361)</b>	<b>-0.11%</b>
<b>TOTAL GENERAL FUND</b>	<b>57,670,373</b>	<b>506,092</b>	<b>(177,737)</b>	<b>328,355</b>	<b>0.57%</b>



HUDSON, NEW HAMPSHIRE SCHOOL DISTRICT  
SAU #81  
FINANCE OFFICE MEMORANDUM

To: Jen Burk, Business Administrator  
From: Melissa Van Sickle, Finance Director  
Date: February 15, 2023  
Re: Student Activity Funds Q2

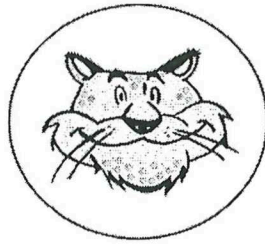
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Please find attached the reconciled student activity accounts for each school's Quarter 2 activity for review by the School Board.

Regards,

Melissa

Dr. H.O. Smith School  
33 School Street  
Hudson, NH 03051



Tel: 603-886-1248  
Fax: 603-886-1239

**EARLY LEARNING CENTER AT DR. H.O. SMITH SCHOOL**  
**"To educate and inspire the whole child to create a foundation for life-long learning"**

Nicole Cargill  
Special Services Coordinator

Mary-Ellen Labrie  
Principal

Lauren Skinner  
School Counselor

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TO: Finance Department  
FROM: Mary-Ellen Labrie *ME L*  
DATE: January 3, 2023  
RE: Student Activity Accounts

Attached is a summary of Dr. H.O. Smith School for the months of October, November, and December. Listed below are the accounts we use and examples of the activity.

1. Student Activities – No Activity
2. Principal - Deposit from Recycling
4. Music – No Activity
5. Book Fair - No Activity
6. Field Day – No Activity
10. Picture Money – Kindergarten Field Trips
13. Enrichment Program – No Activity
15. Community Outreach – No Activity

SELECTED Data

# Current Cash Balance Report

Arranged by:  
Group ID and Activity Number

Date: 10/01/2022 thru 12/31/2022

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
<b>A STUDENT ACTIVITIES</b>					
1 Student Activities	443.27	0.00	0.00	0.00	443.27
2 Principal	27.30	110.18	0.00	0.00	137.48
4 Music	250.00	0.00	0.00	0.00	250.00
5 Book Fair	52.41	0.00	0.00	0.00	52.41
6 Field Day	200.00	0.00	0.00	0.00	200.00
10 Picture Money	2,028.40	0.00	644.49	0.00	1,383.91
13 Enrichment Program	87.36	0.00	0.00	0.00	87.36
15 Community Outreach	173.42	0.00	0.00	0.00	173.42
<b>A STUDENT ACTIVITIES Totals:</b>	<u>3,262.16</u>	<u>110.18</u>	<u>644.49</u>	<u>0.00</u>	<u>2,727.85</u>
Report Totals:	3,262.16	110.18	644.49	0.00	2,727.85



# Check Summary Report

Date: 10/01/2022 thru 12/31/2022

Check Number	Status	Check / Void Date	Vendor Name	PO Number	Description	Amount
22-2205	C	10/20/2022	FIRST STUDENT, INC.		Klindergarten Field Trip	347.10
22-2206	C	11/03/2022	FIRST STUDENT, INC.		Kindergarten Field Trip	297.39

**Report Total:** 644.49



SELECTED

# Receipt History Detail

Arranged by:  
Receipt Number

Receipt Number	Receipt Date	Deposit Slip Number	Received From	Receipt Description	Amount	Sales Tax	Total Amount
	Line	Activity	Description				Amount
22-0146	10/27/2022		TD BANK	Helpsy Recycle Funds			110.18
	1	2	Principal		110.18	0.00	110.18
<b>Report Total:</b>							<b>110.18</b>

*Denise Romano*

# MEMORANDUM

DATE: January 3, 2023

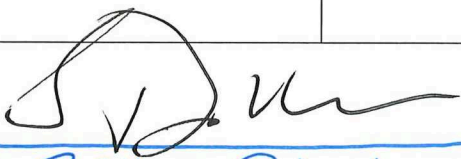
TO: Jennifer Burke

FROM: Scott Baker

RE: **Quarter 2 2023** Monthly Student Activity Account

**As of January 3, 2023**, there is a balance of **\$42,410.82** in the student activity account for Nottingham West Elementary School. The following breakdown of each program and the balance associated is listed below:

No.	Activity Account	Balance	Comment
2	Student Activities	12,315.71	Reimbursement for field trips, student activity & needs reimbursement, etc.
3	Musical Programs	808.34	Purchases for chorus & musical instruments and performances
4	Principal Account	654.78	Purchase for staff & volunteer events.
12	Community Outreach	2,091.71	Used to help students and families in need
13	Enrichment Program	13,697.13	To pay instructor stipends and purchase of materials
15	Library	0.00	Account inactivated
16	Art Program	4,959.05	Artist -in-Residence Program; money incurred from art fundraising activity
19	Consumables	161.98	Purchase social studies and science consumables (funded through Budget)
22	Preschool Program	0.00	Account inactivated
24	Hockmeyer Commission	4,594.74	Commission money received from photo company, used for student activities
25	Playground	3,127.38	Fundraising for playground equipment and replacement needs

X   
Scott Baker, Principal

1/3/23  
Date

ALL Data

# Current Cash Balance Report

Date: 10/01/2022 thru 12/31/2022

Arranged by:  
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
<b>A Student Activities</b>					
2 Student Activities	6,262.57	8,000.00	1,946.86	0.00	12,315.71
3 Musical Programs	40.00	1,913.70	1,145.36	0.00	808.34
4 Principals Account	654.78	0.00	0.00	0.00	654.78
12 Community Outreach	2,440.97	0.00	349.26	0.00	2,091.71
13 Enrichment Program	13,697.13	0.00	0.00	0.00	13,697.13
16 Art Program	4,959.05	0.00	0.00	0.00	4,959.05
19 Consumables	222.04	0.00	60.06	0.00	161.98
24 Hockmeyer Commission	4,594.74	0.00	0.00	0.00	4,594.74
25 Playground	3,127.38	0.00	0.00	0.00	3,127.38
<b>A Student Activities Totals:</b>	<b>35,998.66</b>	<b>9,913.70</b>	<b>3,501.54</b>	<b>0.00</b>	<b>42,410.82</b>
<b>B inactive accounts</b>					
1 Postage	0.00	0.00	0.00	0.00	0.00
5 Banking Program	0.00	0.00	0.00	0.00	0.00
6 Interest Account	0.00	0.00	0.00	0.00	0.00
7 School Store	0.00	0.00	0.00	0.00	0.00
8 Vending Machine Account	0.00	0.00	0.00	0.00	0.00
10 Recycling/Peer Mediation	0.00	0.00	0.00	0.00	0.00
14 Parenting Class	0.00	0.00	0.00	0.00	0.00
15 Library	0.00	0.00	0.00	0.00	0.00
17 Teacher of the Year	0.00	0.00	0.00	0.00	0.00
18 Battle of the Books	0.00	0.00	0.00	0.00	0.00
20 Career Day	0.00	0.00	0.00	0.00	0.00
21 Joan Lang Educational Fund	0.00	0.00	0.00	0.00	0.00
22 Preschool Program	0.00	0.00	0.00	0.00	0.00
23 Field Day	0.00	0.00	0.00	0.00	0.00
<b>B inactive accounts Totals:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Report Totals:</b>	<b>35,998.66</b>	<b>9,913.70</b>	<b>3,501.54</b>	<b>0.00</b>	<b>42,410.82</b>



# HILLS GARRISON SCHOOL

190 Derry Road  
Hudson, New Hampshire 03051  
Tel: (603) 881-3930  
Fax: (603) 881-3933

**Jennifer Perkins**  
School Counselor

**William McCarthy**  
Principal

**Mark Dangora**  
Assistant Principal

**Sherri Lavoie**  
Special Ed. Dpt. Head

To: Melissa Van Sickle  
From: William McCarthy  
Re: January 2023 Student Activities Report  
Date: February 1, 2023

1. Student Activities:

- ❖ To support special events and activities
- ❖ District funded field trips
- ❖ SAM's Club Grant student snack money

2. Postage:

Account zeroed out. Postage now handled through a P.O. system

3. Principal's Account:

- For special events, activities, and materials
- ❖ Last day staff pizza lunch

4. SPED Postage:

Account zeroed out. Postage now handled through a P.O. system

5. Peter Prokop Library Account (Memorial Account):

- ❖ Library books
- ❖ Lost book replacement
- ❖ Donated money to purchase new library books

7. Field Trips:

- ❖ Funds generated from the Fall gift wrap sale to offset the cost of admissions and bus transportation for field trips.
- ❖ Interest from the checking account earmarked for this area.
- ❖ Deposits for spring field trips

8. Bank Interest:

- ❖ Will transfer money to the field trip account.

9. After School Enrichment Program:

- ❖ Funds to cover stipends for instructors and the supplies for running each session.
- ❖ Chorus
- ❖ Fall, Winter, and Spring Enrichment
- ❖ Field Trips
- ❖ Recorder Money



10. Ski Club:
  - ❖ Money is not being collected this year to cover a bus. Parents providing transportation.
  
12. Bowling Club:
  - ❖ Bus and Bowling fees were paid for from this account. – NOT running this year
  
14. Playground Fund
  - ❖ Funds generated to enhance the playground with additional equipment
  - ❖ Giving Gorillas Fundraising Money
  
15. HGS Scholarship Fund
  - ❖ Not running this year.
  
17. School Picture Money:
  - ❖ Money sent from Hockmeyer for school photos
  - ❖ STEM Assemblies for all students
  - ❖ Pay for checks and deposit slips for checking account
  
18. Enrichment Band:
  - ❖ Used to purchase band supplies and repairs.
  
20. OT/PT Supply Money
  - ❖ This account is not used any longer. OT/PT now needs to use a P.O. to purchase supplies

WGM

# Current Cash Balance Report

ALL Data

Date: 10/01/2022 thru 12/31/2022

Arranged by:  
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
0	0.00	0.00	0.00	0.00	0.00
0	0.00	0.00	0.00	0.00	0.00
Totals:	0.00	0.00	0.00	0.00	0.00
<b>A Student Activities</b>					
1 Student Activities	4,597.07	0.00	209.72	0.00	4,387.35
2 Postage Account	0.00	0.00	0.00	0.00	0.00
3 Principals Account	135.71	0.00	0.00	0.00	135.71
4 SPED Postage	0.00	0.00	0.00	0.00	0.00
5 Peter Prokop Library Account	510.78	175.00	0.00	0.00	685.78
6 School Store Account	0.00	0.00	0.00	0.00	0.00
7 Genevieves / Field Trips	4,372.88	5,827.36	10.00	-213.00	9,977.24
8 Bank Interest	135.20	0.00	0.00	0.00	135.20
9 After School Enrichment Program	10,341.07	20.00	3,074.27	0.00	7,286.80
10 Ski Club	3,456.81	0.00	0.00	0.00	3,456.81
11 Cupstacking	0.00	0.00	0.00	0.00	0.00
12 Bowling Club	365.48	0.00	0.00	0.00	365.48
13 Camelita Beaulieu	0.00	0.00	0.00	0.00	0.00
14 Playground Fund	699.24	0.00	0.00	0.00	699.24
15 Hills Garrison Scholarship Fund	0.70	0.00	0.00	0.00	0.70
16 Summer Science Camp	0.00	0.00	0.00	0.00	0.00
17 School Picture Money	2,174.46	0.00	2,174.46	0.00	0.00
18 Band Enrichment	306.38	0.00	0.00	0.00	306.38
20 OT/PT Supply Money	0.92	0.00	0.00	0.00	0.92
<b>A Student Activities Totals:</b>	<b>27,096.70</b>	<b>6,022.36</b>	<b>5,468.45</b>	<b>-213.00</b>	<b>27,437.61</b>
<b>Report Totals:</b>	<b>27,096.70</b>	<b>6,022.36</b>	<b>5,468.45</b>	<b>-213.00</b>	<b>27,437.61</b>

## HUDSON MEMORIAL SCHOOL

# Memo

**To:** Melissa Van Sickle

**From:** Keith Bowen

(KD3)

**Date:** February 1, 2023

**Re:** Student Activities Quarterly Balance Report/October through December 2022

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Attached is the December 31, 2022, Cash Balance Quarterly Report for the Hudson Memorial School. The Activities Report has a balance of \$80,330.51.

Student Activities Account (#1): Monies raised for this account are used for all field trip buses, children in need, assemblies, and to supplement special classroom and student supplies. The receipts of \$6,688.60 was received from the Hannaford Helps fall promotion, fall fundraising profits, picture day commission and monies received from the 7<sup>th</sup> graders attending A Christmas Carol play at the Palace Theatre in December. The disbursement of \$3,955.64 was to pay for the tickets for the 7<sup>th</sup> graders attending the field trip, field trip busses and a few reimbursements for items purchased to benefit our students.

Principals Account (#2): The money in this account is used for special staff activities, various learning materials for special projects, supplement registration fees for various workshops for all staff members, food and supplies for several faculty moral functions throughout the school year, etc. The receipts of \$1,054.00 was received from Adrenaline Fundraising as a bonus from our cookie dough fundraiser and money received from the staff soda machine. The disbursement of \$173.60 was to pay the soda bill.

Eighth Grade Account (#3): The money for this account is for the preparation for school dances and is received from the students. The receipts of \$3,860.00 was received from the students who attended the October school dance. The disbursement of \$1,011.76 was to pay for the dance chaperones and the DJ.

Cookie Dough Account (#8): The money in this account is funded by the sale of cookie dough for the benefit of individual student to pay for the DC trip. The receipts of \$21,018.00 was a check received from Adrenaline Fundraising for the student earned profits from the sale of cookie dough. The disbursement of \$11,417.58 was sent to the DC tour company for the students attending the DC trip this May. These are the funds they earned selling cookie dough to help offset the cost of the trip.

Student Activities Council (#11): This account is used for the 6<sup>th</sup>, 7<sup>th</sup> and 8<sup>th</sup> grade SAC to purchase various materials and to make donations throughout the school, and Hudson Community. The receipts of \$382.95 was received from staff and students for a holiday candy gram fundraiser. The disbursement of \$413.83 was a reimbursement for the purchase of the candy. The adjustment of .66 was from the TD Bank teller entering the incorrect amount into their

system. I have attached the communication I had with the TD Bank Assistant Manager to correct the error.

Curtain Club/Drama Club (#16): The money in this account is used for the purchase of props, equipment, etc...for the spring play. The receipts of \$680.00 was received from the students as their yearly dues. The disbursement of \$75.00 was the balance due on the upcoming Spring Play.

DC Scholarship Account (#17): The money in this account is used to scholarship students to DC and is funded by donations, Cookie Dough fundraiser and balance of the DC account each year.

Ski Club Account (#19): The money in this account is to provide transportation, ski rental and lift passes for students in the ski club. The receipts of \$6,000 was received from the parents of the students wishing to ski this winter with HMS.

Student Shoe Fund (#46): This account is funded by a donation from a local family. The fund will be used to purchase sneaker for students in need. The receipt of \$2,500 is the donated amount. The disbursement of \$109.99 was to reimburse a staff member who purchased a pair of sneakers and a pair of boots for two students in need.

Monies in all other accounts are used solely for the benefit of the account name.

# Current Cash Balance Report

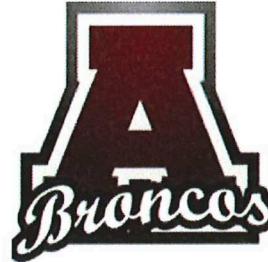
ALL Data

Date: 10/01/2022 thru 12/31/2022

Arranged by:  
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
<b>A SCHOOL ACCOUNTS</b>					
1 Student Activities	11,209.32	6,688.60	3,955.64	0.00	13,942.28
2 Principals Account	1,450.43	1,054.00	173.60	0.00	2,330.83
3 Eighth Grade Account	3,781.62	3,860.00	1,011.76	0.00	6,629.86
4 Washington DC Trip Account	0.00	0.00	0.00	0.00	0.00
5 Lost Books	641.24	0.00	0.00	0.00	641.24
6 Picture Commission	0.00	0.00	0.00	0.00	0.00
8 Cookie Dough Account	10,320.63	21,018.00	11,417.58	0.00	19,921.05
9 Sports Account	477.84	0.00	0.00	0.00	477.84
10 Athletics	200.79	0.00	0.00	0.00	200.79
11 Student Council	998.87	382.95	413.83	-0.66	967.33
12 Yearbook Account	2,579.10	0.00	0.00	0.00	2,579.10
13 Library Account	322.13	0.00	0.00	0.00	322.13
14 Science Account	275.60	0.00	0.00	0.00	275.60
16 Drama Club	14,739.59	680.00	75.00	0.00	15,344.59
17 DC Scholarship account	4,960.87	0.00	0.00	0.00	4,960.87
19 Ski Club Account	753.01	6,000.00	0.00	0.00	6,753.01
20 Music Account	5.63	0.00	5.00	0.00	0.63
23 Art Club Account	57.48	0.00	0.00	0.00	57.48
29 Scholarship Account	703.71	0.00	0.00	0.00	703.71
35 School Sign Account	1,209.79	0.00	0.00	0.00	1,209.79
41 Got Books	488.91	0.00	47.94	0.00	440.97
43 Tri-M Music Honor Society	181.40	0.00	0.00	0.00	181.40
44 1 To 1 Computing Insurance	0.00	0.00	0.00	0.00	0.00
46 Student Shoe Fund	2,500.00	0.00	109.99	0.00	2,390.01
<b>A SCHOOL ACCOUNTS Totals:</b>	57,857.96	39,683.55	17,210.34	-0.66	80,330.51
<b>B DISCONTINUED ACCOUNTS</b>					
7 3Design Club	0.00	0.00	0.00	0.00	0.00
15 Fundraising Account	0.00	0.00	0.00	0.00	0.00
18 PTO Funded Activities	0.00	0.00	0.00	0.00	0.00
21 Fundraising account	0.00	0.00	0.00	0.00	0.00
22 Heath Account	0.00	0.00	0.00	0.00	0.00
24 French Club Account	0.00	0.00	0.00	0.00	0.00
25 Bowling Club	0.00	0.00	0.00	0.00	0.00
26 Talent Show Account	0.00	0.00	0.00	0.00	0.00
27 SAC Juice	0.00	0.00	0.00	0.00	0.00
28 Interest Account	0.00	0.00	0.00	0.00	0.00
30 Destination Imagination	0.00	0.00	0.00	0.00	0.00
31 Recycling	0.00	0.00	0.00	0.00	0.00
32 Safe Program	0.00	0.00	0.00	0.00	0.00
33 Kandu Club	0.00	0.00	0.00	0.00	0.00
34 Basketball Camp	0.00	0.00	0.00	0.00	0.00
36 Memorial Madness	0.00	0.00	0.00	0.00	0.00
37 Book Club	0.00	0.00	0.00	0.00	0.00
38 Rachel's Challenge	0.00	0.00	0.00	0.00	0.00
39 Acting Out	0.00	0.00	0.00	0.00	0.00
40 Student Government	0.00	0.00	0.00	0.00	0.00
42 Scoreboard	0.00	0.00	0.00	0.00	0.00
45 Kids 4 Kids with Cancer	0.00	0.00	0.00	0.00	0.00
<b>B DISCONTINUED ACCOUNTS Totals:</b>	0.00	0.00	0.00	0.00	0.00
<b>Report Totals:</b>	57,857.96	39,683.55	17,210.34	-0.66	80,330.51

**ALVIRNE HIGH SCHOOL**



# Memo

**To:** Melissa Van Sickle

**From:** Steve Beals

**Date:** January 4, 2023

**Re:** Student Activities Balance Report/Oct. 1, 2022-Dec. 31, 2022

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Attached is Cash Balance Quarterly Report for October 1, 2022 – December 31, 2022, for Alvirne High School. The Activities Report has a balance of \$246,140.95

Included in this report is the current cash balance report and all supporting detail reports. Only those activities which had a change of \$500.00 or more are highlighted.

Submitted: \_\_\_\_\_

Steve Beals

AHS Principal

Date: \_\_\_\_\_

1/4/2023

# Current Cash Balance Report

ALL Data

Date: 10/01/2022 thru 12/31/2022

Arranged by:  
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
<b>A Athletics</b>					
103 Baseball	12,087.74	0.00	5,136.44	0.00	6,951.30
105 Volleyball	1,735.04	355.45	0.00	0.00	2,090.49
106 Golf	608.65	100.00	650.00	0.00	58.65
112 Athletics	-346.72	9,526.05	4,231.61	0.00	4,947.72
115 Boy's Basketball	829.85	0.00	100.00	0.00	729.85
116 Boy's Tennis	30.47	0.00	0.00	0.00	30.47
117 Boys Soccer	1,963.05	1,014.00	218.40	0.00	2,758.65
121 Cheerleaders	0.00	0.00	0.00	0.00	0.00
133 Football	40.70	0.00	0.00	0.00	40.70
136 Softball	2,626.06	0.00	0.00	0.00	2,626.06
137 Swimming	56.47	0.00	0.00	0.00	56.47
140 Girls Basketball	1,028.15	475.00	168.16	0.00	1,334.99
141 Girl's Soccer	3,006.58	13.00	525.86	0.00	2,493.72
145 Hockey	304.27	0.00	0.00	0.00	304.27
150 JV Cheerleaders	0.00	0.00	0.00	0.00	0.00
197 Gate Receipts	3,422.25	6,296.00	4,120.00	0.00	5,598.25
202 Wrestling	99.16	0.00	0.00	0.00	99.16
204 Girls Freshmen BB	0.00	0.00	0.00	0.00	0.00
205 Girls Tennis	764.83	0.00	0.00	0.00	764.83
213 Nate Herganhahn	1,094.96	0.00	0.00	0.00	1,094.96
221 Summer Camps	0.00	0.00	0.00	0.00	0.00
249 Boys JV Soccer	0.00	0.00	0.00	0.00	0.00
251 Cross Country	3,144.36	3,984.36	3,825.42	95.64	3,398.94
259 Girls JV Soccer	0.00	0.00	0.00	0.00	0.00
264 Track and Field	6,554.90	95.64	454.08	-95.64	6,100.82
267 Gymnastics	0.00	0.00	0.00	0.00	0.00
268 Unified	3,724.88	0.00	0.00	0.00	3,724.88
282 S.A.L.C.	4,185.33	0.00	0.00	0.00	4,185.33
410 Girl's Lacrosse	280.00	0.00	0.00	0.00	280.00
<b>A Athletics Totals:</b>	<b>47,240.98</b>	<b>21,859.50</b>	<b>19,429.97</b>	<b>0.00</b>	<b>49,670.51</b>
<b>B Classes</b>					
283 Class of 2019	0.00	0.00	0.00	0.00	0.00
286 Class of 2020	0.00	0.00	0.00	0.00	0.00
289 Class of 2021	0.00	0.00	0.00	0.00	0.00
295 Class of 2022	2,511.11	0.00	0.00	-1,500.00	1,011.11
303 Class of 2023	1,271.99	5,354.00	1,632.20	0.00	4,993.79
308 Class of 2024	861.65	101.00	77.00	0.00	885.65
400 Class of 2025	614.33	0.00	183.60	0.00	430.73
401 HMS rollover to AHS for class of 2025	13,500.75	0.00	0.00	0.00	13,500.75
411 Class of 2026	1,500.00	0.00	0.00	0.00	1,500.00
<b>B Classes Totals:</b>	<b>20,259.83</b>	<b>5,455.00</b>	<b>1,892.80</b>	<b>-1,500.00</b>	<b>22,322.03</b>
<b>C CTE</b>					
199 ROTC student	2,445.83	250.00	432.78	0.00	2,263.05
223 Academy of Finance	0.00	0.00	0.00	0.00	0.00
224 AG Mechanics	514.66	0.00	0.00	-200.00	314.66
225 Pet Kennel (grooming)	4,242.21	70.00	0.00	0.00	4,312.21
226 Blooming Broncos (hort)	602.78	0.00	0.00	0.00	602.78
228 Culinary	75.62	0.00	0.00	0.00	75.62
229 Early Childhood Education	297.61	0.00	0.00	0.00	297.61
230 FBLA	0.00	0.00	0.00	0.00	0.00
231 FFA	13,623.39	5,986.17	6,410.46	600.00	13,799.10
232 Forestry	2,100.05	0.00	0.00	-400.00	1,700.05

# Current Cash Balance Report

ALL Data

Date: 10/01/2022 thru 12/31/2022

Arranged by:  
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
233 HOSA	2,488.23	0.00	0.00	0.00	2,488.23
235 Marketing/DECA	2,420.61	1,032.25	320.00	0.00	3,132.86
236 NTHS	40.95	0.00	0.00	0.00	40.95
238 Skills USA	-31.12	200.00	0.00	0.00	168.88
239 Small Engine Repair	746.35	0.00	0.00	0.00	746.35
242 CTE Office	101.01	0.00	40.00	0.00	61.01
280 Building Trades	0.00	0.00	0.00	0.00	0.00
309 Kitty Hawk Air Society	42.06	0.00	0.00	0.00	42.06
<b>C CTE Totals:</b>	29,710.24	7,538.42	7,203.24	0.00	30,045.42
<b>D Other</b>					
101 Academic Games	5.50	0.00	0.00	0.00	5.50
109 Alvirne Singers	0.00	0.00	0.00	0.00	0.00
110 American Humanities	0.00	0.00	0.00	0.00	0.00
111 Art	0.16	0.00	50.00	0.00	-49.84
131 Drama Club	13,697.65	14,641.28	4,897.82	0.00	23,441.11
132 Field Trips	704.14	0.00	0.00	0.00	704.14
138 German Exchange / Foreign Exchange	423.02	0.00	0.00	0.00	423.02
152 Key Club	294.33	0.00	0.00	0.00	294.33
162 Music	6,587.12	1,180.00	5,520.00	0.00	2,247.12
163 National Honor Society	199.33	0.00	0.00	0.00	199.33
178 Science Ft/Activity	437.59	0.00	0.00	0.00	437.59
183 Ski Club	2,012.81	4,661.00	0.00	0.00	6,673.81
186 Student Council	1,593.10	0.00	0.00	0.00	1,593.10
187 Studio 19	115.38	0.00	0.00	0.00	115.38
198 FACS	960.53	0.00	0.00	0.00	960.53
201 French Field Trip	308.66	0.00	0.00	0.00	308.66
203 Model United Nations	1,136.67	0.00	171.75	0.00	964.92
215 Winter Guard	619.10	0.00	0.00	0.00	619.10
216 GSA	109.13	0.00	0.00	0.00	109.13
220 French National Honor Society	632.77	0.00	72.30	0.00	560.47
240 US First Robotics	2,339.67	120.00	1,170.99	0.00	1,288.68
245 Spanish Honor Society	1,765.88	0.00	0.00	0.00	1,765.88
250 Multi-Cultural Club	0.00	0.00	0.00	0.00	0.00
252 Foreign Exchange / France	6,705.51	0.00	564.77	-1,000.00	5,140.74
254 Spanish Foreign Exchange	315.60	0.00	0.00	0.00	315.60
260 Photo Club	1,123.60	0.00	100.00	0.00	1,023.60
261 WATS Club	9,467.04	0.00	207.13	0.00	9,259.91
263 Pop Sensation	3,050.72	0.00	0.00	0.00	3,050.72
266 Ambassadors of Hope	0.00	0.00	0.00	0.00	0.00
284 Summer Shakespeare	2,949.86	0.00	47.50	0.00	2,902.36
287 Science Olympiad	184.83	410.00	289.86	0.00	304.97
290 LEO Club	680.68	0.00	273.99	0.00	406.69
298 Astronomy club	85.70	0.00	0.00	0.00	85.70
299 Leo Admin.	1,661.53	720.75	0.00	0.00	2,382.28
307 Tri M	6,406.00	0.00	0.00	0.00	6,406.00
402 Bring Change 2 Mind	27.79	0.00	0.00	0.00	27.79
412 Unified Theater	3,500.00	0.00	904.44	0.00	2,595.56
413 Book Club	0.00	0.00	50.39	250.00	199.61
414 Outing Club	0.00	0.00	200.45	250.00	49.55
415 Diversity, Equity, Inclusion & Justice Club	0.00	0.00	0.00	250.00	250.00
<b>D Other Totals:</b>	70,101.40	21,733.03	14,521.39	-250.00	77,063.04



# Current Cash Balance Report

ALL Data

Date: 10/01/2022 thru 12/31/2022

Arranged by:  
Group ID and Activity Number

Activity Number and Name	Beginning Cash	Receipts	Disbursements	Adjustments	Cash Balance
<b>E Office</b>					
142 Graduation	7,715.09	320.00	0.00	0.00	8,035.09
143 Counseling	4,431.98	0.00	431.42	0.00	4,000.56
156 Library	293.93	0.00	0.00	1,000.00	1,293.93
166 Office	5,575.92	1,743.53	1,545.49	0.00	5,773.96
169 Parking	18,022.36	535.00	0.00	0.00	18,557.36
173 Postage	0.00	0.00	0.00	0.00	0.00
174 Prom	2,205.95	0.00	0.00	1,500.00	3,705.95
176 Scholarship Account	1,977.74	20,000.00	15,000.00	0.00	6,977.74
181 Coke	5,465.42	1,551.00	1,944.36	0.00	5,072.06
184 Social	0.00	0.00	0.00	0.00	0.00
188 Summer School	50.00	0.00	0.00	0.00	50.00
191 Yearbook	2,151.17	65.00	0.00	0.00	2,216.17
219 AP Testing	0.00	194.00	0.00	0.00	194.00
227 Bronco Backers	1,072.52	0.00	0.00	-750.00	322.52
255 Student Assistance	1,020.29	0.00	0.00	0.00	1,020.29
275 Interest Income	0.00	0.00	0.00	0.00	0.00
279 B. Boyd	0.00	0.00	0.00	0.00	0.00
285 Continuing Ed.	7,705.00	450.00	0.00	0.00	8,155.00
409 Barbara Kahn Award	12.42	0.00	0.00	0.00	12.42
<b>E Office Totals:</b>	57,699.79	24,858.53	18,921.27	1,750.00	65,387.05
<b>F Obsolete</b>					
193 Volleyball	0.00	0.00	0.00	0.00	0.00
274 Katie's Closet	0.00	0.00	0.00	0.00	0.00
<b>F Obsolete Totals:</b>	0.00	0.00	0.00	0.00	0.00
<b>G Junior Achievement</b>					
288 Junior Achievement	900.30	0.00	0.00	0.00	900.30
291 Economics period 6	0.00	0.00	0.00	0.00	0.00
292 Economics Period 3	0.00	0.00	0.00	0.00	0.00
293 economics period 4	0.00	0.00	0.00	0.00	0.00
294 Economics period 7	0.00	0.00	0.00	0.00	0.00
296 Economics per. 1	0.00	0.00	0.00	0.00	0.00
297 Economics Per. 8	0.00	0.00	0.00	0.00	0.00
300 Period 6 Economics -Pfaff	0.00	0.00	0.00	0.00	0.00
301 Period 3 Economics -Pfaff	0.00	0.00	0.00	0.00	0.00
302 Period 4 Economics- Pfaff	0.00	0.00	0.00	0.00	0.00
304 Economics Period 5- Lee	0.00	0.00	0.00	0.00	0.00
305 Economics Period 2 - Lee	0.00	0.00	0.00	0.00	0.00
306 Economics Per 1- Pfaff	0.00	0.00	0.00	0.00	0.00
<b>G Junior Achievement Totals:</b>	900.30	0.00	0.00	0.00	900.30
<b>H BOOKS</b>					
158 Miscellaneous Equipment	203.65	0.00	0.00	0.00	203.65
403 Payment for Math Books	298.00	0.00	0.00	0.00	298.00
404 Payment for English Books	250.95	0.00	0.00	0.00	250.95
405 Payment for History Books	0.00	0.00	0.00	0.00	0.00
406 Payment for Science Books	0.00	0.00	0.00	0.00	0.00
407 Payment for Foreign Language Books	0.00	0.00	0.00	0.00	0.00
408 Payment for CTE Books	0.00	0.00	0.00	0.00	0.00
<b>H BOOKS Totals:</b>	752.60	0.00	0.00	0.00	752.60
<b>Report Totals:</b>	226,665.14	81,444.48	61,968.67	0.00	246,140.95