

Posted: September 22, 2022

At: All Hudson schools, SAU building, district website



HUDSON SCHOOL DISTRICT ♦ Hudson, New Hampshire
Hudson Community Center 12 Lions Ave

6:30 pm Regular Meeting
followed by non-public session (if necessary)

Agenda – September 26, 2022

Estimated
time

6:30pm

A. Call to Order

Pledge of Allegiance

6:33pm

B. Public Input

Hudson residents are welcome and encouraged to share feedback with the board on agenda items

7:05pm

C. Good News Update (Information)

Kim Organek will share some good news about what's happening in our schools

7:10pm

D. Presentations to the Board

1. Elementary Data (Information)

Elementary school principals will present assessment data

8:00pm

E. Old Business

1. ELC - Dr. H.O. Smith Playground Update (Information)

Superintendent Moulis will provide an update on the new playground at H.O. Smith

2. Policies – Second reading (Decision)

EEAA Video Surveillance on School Property	NHSBA version replaces current district policy
JI Student Rights and Responsibilities	Revised w/tracked changes
JICD Student Discipline and Due Process	Revised w/tracked changes
JIH Student Searches and Their Property	Revised w/tracked changes
JLCJ Concussion and Head Injuries	NHSBA version replaces current district policy
JIA Student Due Process	To be withdrawn – incorporated into JICD

8:10pm

F. New Business

1. Hills Memorial Library (Discussion)

Superintendent Moulis will update the board regarding the request from the Library Trustees

2. Policies – First reading (Discussion)

DFGA Crowdfunding	New, NHSBA version w/tracked changes
ECAF Audio and Video Surveillance on School Buses	NHSBA version replaces current policy
IMAH Daily Physical Activity	New, NHSBA version w/tracked changes
JLCF Wellness	New, NHSBA version w/tracked changes

8:25pm

G. Recommended Action

1. Manifests – Recommended action: Make necessary corrections and sign
2. [Minutes – September 12, 2022](#)

8:30pm

H. Reports to the Board (Information)

Superintendent Moulis will share a general update to the board and public

8:35pm

I. Committee Reports

Board members will share committee updates (if necessary)

8:40pm

J. Correspondence (Information)

1. [FY22 Financial Reports](#)

8:45pm

K. Board of Selectmen – Liaison Comments

8:50pm

L. Board Member Comments

8:55pm

M. Non-Public Session

RSA 91-A:3 II provides certain conditions under which the School Board MAY enter into non-public session.

These conditions are:

- a. The dismissal, promotion or compensation of any public employee or the disciplining of such employee, or the investigation of any charges against him, unless the employee (1) has a right to a meeting and (2) requests that the meeting be open, in which case the request shall be granted.*
- b. The hiring of any person as a public employee.*
- c. Matters which, if discussed in public, would likely affect adversely the reputation of any person, other than a member of the body or agency itself, unless such person requests an open meeting.*
- d. Consideration of the acquisition, sale or lease of real or personal property which, if discussed in public, would likely benefit a party or parties whose interests are adverse to those of the general community.*
- e. Consideration or negotiation of pending claims or litigation which has been threatened in writing or filed against the body or agency or any subdivision thereof, or against any member thereof because of his membership in such body or agency, until the claim or litigation has been fully adjudicated or otherwise settled.*
- f. Consideration of matters relating to the preparation for and the carrying out of emergency functions, including training to carry out such functions, developed by local or state safety officials that are directly intended to thwart a deliberate act that is intended to result in widespread or severe damage to property or widespread injury or loss of life.*
- g. Consideration by school board of entering into a student or pupil tuition contract authorized by RSA 194 or RSA 195-A, which, if discussed in public, would likely benefit a party or parties whose interests are adverse to those of the general public or of district that is considering a contract, including any meeting between the school boards, or committees thereof, involved in the negotiations.*
- h. Consideration of legal advice provided by legal counsel, either in writing or orally, to one or more members of the public body, even where legal counsel is not present.*
- i. Consideration of whether to disclose minutes of a nonpublic session due to a change in circumstances under paragraph III. However, any vote on whether to disclose minutes shall take place in public session.*

9:15pm

N. Adjourn

Upcoming Meetings

Meeting	Date	Time	Location	Purpose
School Board	October 3, 2022	6:30 pm	Hills Memorial Library	Regular Meeting
School Board	October 17, 2022	6:30 pm	Hills Memorial Library	Budget Meeting
School Board	October 20, 2022	6:30 pm	Hills Memorial Library	Budget Meeting

HUDSON SCHOOL DISTRICT POLICY

EEAA Video and Audio Surveillance on School Property

First reading: September 12, 2022

Related Policies: ECAF, EHB, JIC, JICC, JICD, & JRA

Related Administrative Procedures: EHB-R, JICC-R & EE-R

Category: Recommended

The Board authorizes the use of video and/or audio devices consistent with applicable law and School Board policies. Notwithstanding other Board policies, the Superintendent is authorized to allow video and/or audio recordings to the extent allowed by applicable law.

Surveillance

Video surveillance is authorized on District property, including, without limitation, school buses and other district provided transportation, to ensure the health, welfare, and safety of all students, staff, and visitors to District property and to safeguard District buildings, grounds, and equipment.

1. Audio Surveillance.

Although video surveillance is permissive, surveillance with audio recording is only permitted on school buses – whether such buses are operated by the District or not - in accordance with RSA 570: A-2, II (k) and Board policy *ECAF*. Audio recordings are also authorized in classrooms per Section D below.

2. Video Surveillance.

The Superintendent or his/her designee will approve appropriate locations for surveillance cameras. Placement of cameras will be based on the presumption and belief that students, staff and visitors have no reasonable expectation of privacy in areas or at events that occur in plain view. However, such devices are not to be placed in bathrooms, or dressing or locker rooms.

Signs will be posted on school property to notify students, staff, and visitors that video recording devices may be in use. (More specific notice is required for audio recordings on school buses as provided under Board policy *ECAF*.) At the Superintendent's discretion, parents and students may also be notified through the Student-Parent Handbook as well as the District and school websites. All persons will be responsible for any violations of school rules recorded by cameras.

The district will retain copies of video recordings until they are erased, which may be accomplished by either deletion or copying over with a new recording.

A. Video and Audio Recordings Used for Student Discipline Matters

Video/audio recordings in District possession, whether or not recorded by District equipment, that contain evidence of a violation of student conduct rules, school board policy, and/or state or federal law, will be retained until the issue of the misconduct is no longer subject to review or appeal, as determined by board policy or applicable law. Any release or viewing of the recording will be in accordance with the law. Notwithstanding this paragraph, use of video/audio surveillance on school buses shall be in accordance with Policy *ECAF*.

In the event any audio or video recording (from whatever source) is used as part of a student discipline proceeding, such video may become part of a student's education record. If recording does become part of a student's education record, the provisions of Policy *JRA* shall apply. (In accordance

with RSA 570: A-2 and Board policy ECAF, retention and use of audio recordings gathered via bus surveillance have stricter requirements than video only or recordings from non-District sources.)

B. Video and Audio Recordings Used for Special Education Purposes

Video and audio recordings may be used for special education or Section 504 purposes, when a student's individualized education program or accommodation plan includes audio or video recording as part of the child's education. All such recordings will be maintained in accordance with the Family Education Rights and Privacy Act, 20 U.S.C. section 1232g, and other applicable law(s).

C. Additional Video and Audio Recordings Authorized

The school board permits the video and audio recording of the following school-related activities. The following purposes are not intended to be exhaustive and may be expanded or contracted by either administrative determination or school board action.

- Extracurricular/co-curricular activities
- Musical performances, band, concert band, ensemble, orchestra, choir
- Drama activities
- Club events
- Sporting events, including both inter and intra-scholastic
- Other activities such as student senate, yearbook, school pride, ROTC
- Ceremonies, orientation, presentations, school assemblies or meetings, or any school events which occur outside of the physical classroom.

D. Consultation with Counsel

The Superintendent (and other administrators if the Superintendent is unavailable) is specifically authorized to seek and obtain legal advice from the School Board/District's attorney with respect to any new use of surveillance or audio recordings, and/or relative to the use, sharing, ownership, retention and/or destruction of video or audio recordings.

Legal References

RSA 189:65, Definitions

RSA 189:68, Student Privacy

RSA 570-A:2

20 U.S.C. §1232g, Family Educational Rights and Privacy Act (FERPA)

District Policy History

First reading: December 7, 2015

Second reading/adopted: Waived

Adopted: December 7, 2015

First reading: September 12, 2022

HUDSON SCHOOL DISTRICT POLICY

JI Student Rights and Responsibilities

First reading: September 12, 2022

Related Policies: JIC & JICD

Category: Recommended

Student rights and responsibilities shall be published in the *applicable student ~~Parent-Student~~* handbook and will be made available in another language or presented orally upon request. Student disciplinary procedures will be implemented pursuant to Board Policies JIC and JICD.

Legal References

RSA 189:15, Regulations

NH Code of Administrative Rules, Section Ed 306.04(a)(3), Student Discipline

NH Code of Administrative Rules, Section Ed 306.04(f), Student Discipline

NH Code of Administrative Rules, Section Ed 317.04(b), Disciplinary Procedures

District Policy History

Adopted: September 28, 2020

First reading: September 12, 2022

JICD Student Discipline and Due Process

First Reading: September 12, 2022

Category: Priority - Required by Law

Related Policies: JI, JIA, JIC, JICDD & JICK

A. Policy Statement

This policy establishes the substantive parameters, procedures and due process that shall apply before a student may be subject to temporary (same day) removal from classrooms or activities, restriction from activities, detentions, suspensions and/or expulsion. Pursuant to Board policy [JIC](#), response to misconduct, including disciplinary measures and consequences should be designed to maximize student academic, emotional and social success, while at the same time assuring safety of all students, staff and school visitors. Administration of any of the consequences described in this policy shall be consistent with the system of supports and graduated sanctions established pursuant to Policy [JIC](#) and the applicable.

B. Standards and Procedures Relative to Disciplinary Consequences

1. "Removal from the classroom" means a student is sent to the building Principal's office or other designated area during the same school day. It is within the discretion of the person in charge of the classroom or activity to remove the student.

Students may be removed from the classroom at the classroom teacher's discretion if the student refuses to obey the teacher's directives, becomes disruptive, fails to abide by school or District rules, or the Code of Conduct, or otherwise impedes the educational purpose of the class. Before ordering the removal, the staff member ordering the removal shall warn the student of the infraction and allow the student to respond.

Detentions are not appealable.

2. "Restriction from school activities" means a student will attend school, classes, but will not participate in other school extra-curricular activities, including such things as competitions, field trips, and performances. A student who has been restricted from school activities may participate in practices at the discretion of the person imposing the restriction.

Before ordering the restriction, the supervising employee (e.g., teacher, coach, director, Principal, etc.) ordering the restriction shall warn the student of the infraction and allow the student to respond. If the restriction is immediate and outside of school hours, provision must be made to assure the student is not left unsupervised. The terms of the restriction shall be communicated to the Principal and the student's parent/guardian.

Restrictions under this policy are not appealable.

3. "Detention" means the student's presence is required for disciplinary purposes before or after the hours when the student is assigned to be in class and may occur on one or more Saturdays.

Students may be assigned classroom detention at the classroom teacher's discretion, and building detention at the Principal's discretion, if the student refuses to obey the teacher/employee's directives, becomes disruptive, fails to abide by printed classroom, school or District rules, or the Code of Conduct, or otherwise impedes the educational purpose of the

class. Before ordering the detention, the staff member ordering the detention shall warn the student of the infraction and allow the student to respond. Parents/guardians shall be notified at least 24 hours prior to a student serving detention.

Detentions before or after school shall not exceed one hour, and Saturday detentions shall not exceed three hours. The building Principal is authorized to establish, announce and post additional guidelines and rules regarding detention, supervision, building access, etc. The length and timing of the detention is within the discretion of the licensed employee disciplining the student or the building Principal, pursuant to the posted rules of the school.

Detentions are not appealable.

4. "Temporary Reassignment" or "in-school suspension" means the student will attend school but will be temporarily isolated from one or more classes while under supervision. A temporary reassignment should not exceed five consecutive school days. Parents/guardians shall be notified at least 24 hours prior to the administration of a temporary reassignment.

The building Principal is authorized to issue reassignment, restrictions from activities, or place a student on probation for repeated failure to conform to the Code of Conduct____, classroom rules, or for any conduct that causes material or substantial disruption to the school/class environment, interferes with the rights of others, presents a threat to the health and safety of students, employees, and visitors, is otherwise inappropriate, or is prohibited by law.

5. "Probation" means a student is given a conditional suspension of a penalty for a definite period of time in addition to being reprimanded. The conditional suspension will mean the student must meet the conditions and terms for the suspension of the penalty. Failure of the student to meet these conditions and terms will result in reinstatement of the penalty. Notwithstanding the assignment of probation, no imposition of the suspended consequence may be administered unless and until all of the provisions of this policy applicable to the suspended consequence (i.e., long-term suspension, expulsion, etc.) are satisfied.

6. "Out-of-school suspension" means the temporary denial of a student's attendance at school for a specific period of time. It includes short-term and long-term out of school suspensions.

a. Short-term suspension. A "short-term suspension" means an out-of-school suspension of ten (10) consecutive school days or less. RSA 193:13, I (a).

The Superintendent or his/her written designee is authorized to suspend a student for ten (10) school days or less.

~~A short-term suspension may be imposed only for:~~

- ~~i. Behavior that is detrimental to the health, safety, or welfare of pupils or school personnel (including, but not limited to, and act of theft, destruction or violence, as defined in RSA 193-D:1); or~~
- ~~ii. Repeated and willful disregard of the reasonable rules of the school that is not remediated through imposition of the district's graduated sanctions described in [JIC](#) and the _____.~~

Pursuant to RSA 193:13, XI(b) and Board policy [JIC](#), a short suspension over 5 days must conform to the standards included in the Code of Conduct.

Before any short-term suspension may be imposed, a student is entitled to the minimum due process (notice before meeting of the charge and explanation of evidence, notice of the

possibility of suspension, opportunity for the student to respond, and a written decision explaining the disciplinary taken). See New Hampshire Department of Education Rule Ed 317.04(f)(1).

b. Long-term suspension: A "long-term suspension" is the extension or continuation of a short-term suspension for a period **not to exceed an additional 10 days** beyond the duration of the short-term suspension.

The Superintendent is authorized to continue the suspension and issue a long-term suspension of a pupil for a period in excess of ten (10) school days, provided only that if the Superintendent issued the original short-term suspension, then the School Board may designate another person to continue the short-term suspension and issue the long-term suspension.

~~A long-term suspension may only be imposed for:~~

- ~~i. an act that constitutes an act of theft, destruction or violence, as defined in RSA 193-D;~~
- ~~ii. bullying pursuant to Board policy [JICK](#) when the pupil has not responded to targeted interventions **and** poses an ongoing threat to the safety or welfare of another student; or~~
- ~~iii. possession of a firearm, BB gun, or paintball gun.~~

Prior to a long-term suspension, the student will be afforded a hearing on the matter. The informal hearing need not rise to the level and protocol of a formal hearing, but the process must comply with the requirements of Ed 317.04 (f)(2), and (f)(3)(g), including, without limitation, the requirements for advance notice and a written decision.

c. Appeal of long-term suspension. Any long-term suspension issued other than by the School Board under this policy, is appealable to the School Board, provided the Superintendent or School Board chair receives the appeal in writing within ten (10) days after the issuance of the Superintendent's [or other person designated under B.6.b, above] hearing and written decision required under N.H. Dept. of Education Rule Ed. 317.04 (f)(2)c, and sub-paragraph B.6.b, above. The Board shall hold a hearing on the appeal but will rely upon the record of the decision being appealed from.

Any suspension in excess of ten (10) school days shall remain in effect while this appeal is pending unless the School Board stays the suspension while the appeal is pending. Any request to stay a long-term suspension should be included in the original appeal.

d. Educational Assignments. As required by RSA 193:13, V, educational assignments shall be made available to students during both short- and long-term suspensions.

e. Alternative Educational Services. The school shall provide alternative educational services to a suspended pupil whenever the pupil is suspended **in excess of 20 cumulative days** within any school year. The alternative educational services shall be designed to enable the pupil to advance from grade to grade.

f. Re-entry Meetings and Intervention Plans. Prior to returning to regular classes, a suspended student, and parent/guardian (when available) shall meet with the building Principal or his/her designee to assist the student in smoothly returning to the school setting.

Any time a pupil is suspended **more than 10 school days in any school year**, upon the pupil's return to school the school district shall develop an intervention plan designed to proactively

address the pupil's problematic behaviors by reviewing the problem behavior, re-teaching expectations, and identifying any necessary supports.

g. Attendance Safe Harbor. A student may not be penalized academically solely by virtue of missing class due to a suspension.

7. "Expulsion" means the complete denial of a pupil's attendance at school for any of the reasons listed in RSA 193:13, II and IV. ~~An expulsion may be for either a stated duration or permanent.~~

a. Grounds for Expulsion. ~~Any pupil may only be expelled by the School Board, and only for the following grounds. An expulsion may only be imposed for an act that poses an ongoing threat to the safety of students or school personnel AND that constitutes:~~

~~i. A repetition of an act that warranted long term suspension under section above;~~

~~ii. Any act of physical or sexual assault that would be a felony if committed by an adult;~~

~~iii. Any act of violence pursuant to RSA 651:5, XIII;~~

~~iv. Criminal threatening pursuant to RSA 631:4, II(a); **OR**~~

~~v. For bringing or possessing a firearm as defined in Section 921 U.S.C. Title 18 within a safe school zone as prohibited under RSA 193-D:1, or under the Gun Free School Zones Act, unless such pupil has written authorization from the Superintendent.~~

Before expelling a pupil, the Board shall consider each of the following factors:

(1) The pupil's age.

(2) The pupil's disciplinary history.

(3) Whether the pupil is a student with a disability.

(4) The seriousness of the violation or behavior committed by the pupil.

(5) Whether the school district or chartered public school has implemented positive behavioral interventions under paragraph V.

(6) Whether a lesser intervention would properly address the violation or behavior committed by the pupil.

b. Due Process to Be Afforded Prior to Expulsion. Prior to any expulsion, the District will ensure that the **due process standards set forth in Ed 317.04(f)(3) through 317.04 (m)** are followed.

c. Duration of Expulsion. An expulsion will run for the duration stated in the written decision or until the School Board or Superintendent restores the student's permission to attend school as provided in this policy. An expulsion relating to a firearm in a safe school zone per B.7.a.v, shall be for a period of not less than 12 months.

d. Educational Services. The Superintendent is authorized, but not required, to arrange for educational services to be provided to any student residing in the District who has been expelled by the District or by any other school.

C. Modification or Reinstatement After Suspension or Expulsion

Expelled or suspended students may request a modification of, or reinstatement from, an expulsion or suspension as provided below. Except for students establishing residency from out-of-state, requests for modification or reinstatement from expulsion/suspension shall be submitted in writing to the Superintendent no later than August 15. The request should set forth the reasons for the request and include additional information to establish that it is in the best interest of the

student and school community to reinstate the student. Such additional information may include such things as work history, letters of reference, medical information, etc. All reinstatements shall include an Intervention Plan as described in paragraph B.6.f, above, including such conditions as the reinstating authority (Superintendent or Board) deem appropriate.

- 1. Modification by Superintendent.** Subject to all other applicable laws, regulations and Board policies, and paragraph C.3, below (relating to firearms), the Superintendent is authorized to reinstate any student who has been suspended or expelled from a school in this District, and or enroll a student suspended or expelled from another school or district, on a case-by-case basis.
- 2. Review and reinstatement by Board.** A student may request the School Board (of the district of attendance) to review an expulsion decision prior to the start of each school year by filing a written request with the Superintendent detailing the basis of the request. The Board will determine whether and in what manner it will consider any such request after consultation with the Superintendent.
- 3. Modification of Expulsion for Firearms.** A student who has been expelled from this District or any other public or private school for bringing or possessing a firearm in a safe school zone as prohibited under RSA 193-D1, or under the Gun Free Schools Act, may only be reinstated or enrolled if the Superintendent first determines: possession of the firearm was inadvertent and unknowing; the firearm was for sporting purposes and the student did not intend to display the firearm to any other person while within the safe schools zone; the student is/was in the fifth or lower grade when the incident occurred; or the Superintendent determines that the firearm was not loaded; and that no ammunition was reasonably available; and that the pupil had no intention to display the firearm to other students.

Additionally, the School Board may enroll a student expelled from a school outside of New Hampshire for a violation of the Gun Free Schools Act upon the student establishing residency.

D. Appeals to State Board of Education

Any decision by the Board to expel a student, not to reinstate a student upon request, or enroll a student from another state who had been expelled for a violation of the Gun Free Schools Act, may be appealed to the State Board of Education at any time that the expulsion remains in effect, subject to the rules of the State Board of Education.

E. Sub-committee of Board

For purposes of sections B.6 and B.7 of this policy, "Board" or "School Board" may either be a quorum of the full Board, or a subcommittee of the Board duly authorized by the School Board.

F. Superintendent and Principal Designees

Except where otherwise stated in this policy, the Superintendent may delegate any authority s/he has under this policy, and a principal may delegate any authority s/he has under this policy, to other appropriate personnel.

G. Disciplinary Removal of Students with Disabilities

If a student is disabled under the Individuals with Disabilities Act (IDEA), the New Hampshire RSA 186-C, Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act, or any other law providing special rights to disabled students, those laws shall govern and shall supersede

these local policies to the extent these local policies are inconsistent with those laws. Accordingly, any suspension or expulsion of a child with a disability as defined in Ed 1102.01(t) shall be in accordance with Ed 1124.01.

H. Notice and Dissemination

This policy shall be made available to families, students and staff as provided in Board policy JIC.

I. Conflict in Law or State Regulation

If any provision of this policy shall conflict with State or Federal law, or regulation of the New Hampshire Department of Education, then such law or regulation shall apply, and the remainder of the policy shall be read and interpreted to be consistent with the law or regulation. School administrators and families are strongly encouraged to review the links for pertinent statutes and laws as referenced in this policy.

Legal References

18 U.S.C. § 921, Et seq., Firearms

20 U.S.C. § 7151, Gun-Free Schools Act

RSA 189:15, Regulations

RSA 193:13, Suspension & Expulsion of Pupils

RSA Chapter 193-D, Safe Schools Zones

RSA 631:4, Criminal Threatening

RSA 651:5, XIII "Act of Violence"

NH Code of Administrative Rules, Section Ed 306.04(a)(3), Discipline

NH Code of Administrative Rules, Section Ed 306.04(f), Student Discipline Policy

NH Code of Administrative Rules, Section Ed. 306.04(g), Suspension & Expulsion

NH Code of Administrative Rules, Section Ed 317.04, Suspension and Expulsion of Pupils Assuring Due Process Disciplinary Procedures

In re Keelin B., 162 N.H. 38, 27 A.3d 689 (2011)

Adopted: March 21, 2005

Updated: December 17, 2012

Updated: September 28, 2020

First Reading: September 12, 2022

HUDSON SCHOOL DISTRICT POLICY

JIH – Student Searches and Their Property

First reading: September 12, 2022

Related policies: JIHB

Category: Required

The superintendent, principal, security personnel of the school or other authorized personnel may detain and search any student or students on the premises of the public schools, or while attending, or while in transit to, any event or function sponsored or authorized by the school under the following conditions:

1. When any authorized person has reasonable suspicion that the student may have on the students' person or property alcohol; dangerous weapons; prohibited electronic devices; controlled dangerous substances as defined by law or stolen property if the property in question is reasonably suspected to have been taken from a student, a school employee, or the school during school activities; or any other items which have been or may reasonably be disruptive of school operations or in violation of student discipline rules and applicable provisions of the student handbook.
2. School lockers and school desks are the property of the school, not the students. Students who use school district lockers, desks, and other storage areas or compartments have no reasonable expectation of privacy from school employees as to the contents of those areas. Lockers, desks, and other storage areas or compartments may be subjected to searches at any time with or without reasonable suspicion. Students are not to use any school area or property to store anything that should not be at school. Students shall not exchange lockers or desks. Students shall not use any lockers or desks other than those assigned to them by the principal or designee. A shared locker or storage area implies shared responsibility.
3. Authorized personnel may conduct a search of the student's person or the student's belongings, **and technology**, as noted above, whenever a student freely and voluntarily consents to such a search. Consent obtained through threats or coercion is not considered to be freely and voluntarily given.
4. Strip searches are forbidden. No clothing except cold weather/outdoor garments and footwear will be requested to be removed before or during a search.
5. Authorized personnel conducting a search shall have authority to detain the student or students and to preserve any contraband seized. Contraband seized during the course of a search will be preserved and held in accordance with applicable administrative rules and procedures.
6. Any searches of students as outlined herein will be conducted by authorized personnel of the same sex as the student being searched. Whenever possible, two authorized persons shall be present during any search of a student or student property.
7. The Superintendent is authorized to arrange for the use of trained canines to aid in the search process.

8. Authorized personnel may conduct a search of school owned technology.

9. Items that may be seized during an unauthorized search, in addition to those mentioned in Paragraph 1 above, shall include but not be limited to, any item, object, instrument, or material commonly recognized as unlawful or prohibited by law or by district policy. For example: prescription or non-prescription medicines, switchblade knives, brass knuckles, billy clubs, and pornographic literature are commonly recognizable as unlawful or prohibited items. Such items, or any other items which may pose a threat to a student, the student body, or school personnel shall be seized, identified as to ownership if possible, and held for release to proper authority.

In conducting searches of students and property, school officials should consult with legal counsel and law enforcement authorities to be aware of circumstances when involvement of the police is advisable and/or necessary.

Searches of student automobiles are governed by Board Policy JIHB.

Legal References

- NH Constitution, Pt.1, Art.19*
- State v. Drake, 139 NH 662 (1995)*
- State v. Tinkham, 143 NH 73 (1998)*

Adopted: July 7, 2008

First Reading: September 12, 2022

HUDSON SCHOOL DISTRICT POLICY

JLCJ Concussions and Head Injuries

First reading: September 12, 2022

Related Policies: EBBB

Category: Priority/Required by Law

The Hudson School District is committed to ensuring the safety of students while at school and when participating in any school-sponsored events. The Board is aware that head injuries, including concussions, can happen to any student, not just an athlete, and that the risk of catastrophic injuries or death is significant when a concussion or other head injury is not properly evaluated and managed.

Section A of this policy applies to all students of the District who experience or are suspected to have experienced a concussion or other traumatic brain injury, whether in school or out, while Section B pertains to student-athletes, and other students participating in school sports or other district athletic activities.

A. Provisions relating to all Students Who have Experienced a Concussion or Traumatic Brain Injury

1. Definitions

For purposes of this policy, the terms below will have the ascribed meanings.

"Head injury" means injuries to the scalp, skull, or brain caused by trauma, and shall include a concussion which is the most common type of sports-related brain injury.

"Health care provider" means a person who is licensed, certified, or otherwise statutorily authorized by the state to provide medical treatment (physician, advanced registered nurse practitioner, licensed physician's assistant, or dentist).

"Student-athlete" means a student involved in any intramural sports program conducted outside the regular teaching day or competitive student sports program between schools in grades 4 through 12.

"Sports" means intramural sports programs conducted outside the regular teaching day for students in grades 4 through 12 or competitive athletic programs between schools for students in grades 4 through 12, including, without limitation, all NHIAA sanctioned activities, including cheer/dance squads, or any other district-sponsored sports or activities as determined by the board or administration.

2. Duty to Report

All District employees shall report any accident or incident which involves a student head injury. The report should be filed in the same manner provided under Board policy EBBB as for that of any accident requiring first aid. Additionally, Teachers should report to the school nurse (or administrator in charge if the nurse is unavailable) if the student appears to have any difficulty with academic tasks that the teacher believes may be related to concussion. The school nurse will notify the student's parents of guardians and treating health care provider.

3. Return to Learning Protocols

After a student has suffered a concussion, whether in school or not, before full resumption of academic work, the building principal or his/her designee will work with the school nurse, a student's parent/guardian, medical provider, teacher(s) and other appropriate district staff, to establish a graduated learning reentry plan. The plan will support the student's full return to academic activities and ease the stress of making up past work while engaged in present work. The plan must include:

- Step-by-step instructions and details for students, parents/guardians, and school personnel
- Time frames for physical and cognitive rest within the first few days post-injury and throughout the recovery as needed
- Guidance on graduated return to extracurricular athletic activities and classroom studies, including classroom accommodations or modifications
- Frequency of assessments by the school nurse, school physician if applicable, neuropsychologist or athletic trainer until full return to the classroom and extracurricular athletic activities are authorized.
- Any provisions relative to "return-to-play" for student-athletes
- A plan for communication and coordination among school personnel and with the parents/caregivers and the student's medical provider.

Section 504 or other such accommodations or modifications when appropriate will be developed in accordance with applicable law and Board policies.

4. Concussion Awareness and Education

To the extent possible, the District will implement concussion awareness and education into physical education and/or health education curriculum.

B. Provisions relating to Students Participating in Sports and Athletic Programs

Consistent with the National Federation of High School (NFHS) and the New Hampshire Interscholastic Athletic Association (NHIAA), the District will utilize recommended guidelines, procedures, and other pertinent information to inform and educate coaches, youth athletes, and parents/guardians of the nature and risk of concussions or head injuries, including the dangers associated with continuing to play after a concussion or head injury.

1. Compliance with NHIAA Procedures and Protocols

All coaches, officials or licensed athletic trainers will comply with NHIAA recommended procedures for the management of head injuries and concussions.

2. Immediate Removal from Play and other NHIAA Protocols

Any coach, official, licensed athletic trainer, or health care provider who suspects that a student-athlete has sustained a concussion or head injury in a practice (including tryouts or trainings) or during a competition shall immediately remove the student-athlete from all physical activity.

3. Return to Play

A student-athlete who has been removed from play shall not return to play on the same day, nor until (a) a Return to Learning Plan has been established consistent with paragraph A.3 of this policy, (b) he/she is evaluated by a health care provider and receives medical clearance and written authorization from that health care provider stating the student-athlete is symptom free and may return to play, and (c) the student-athlete's parent/guardian provides written permission for the student-athlete to return to play.

The District shall limit a student-athlete's participation as determined by the student's treating health care provider, unless, based upon the judgement of the coach or licensed athletic trainer, greater limitations are appropriate.

If symptoms of a concussion recur, or if concussion signs and/or behaviors are observed at any time during the return-to-activity program, the coach must immediately remove the student-athlete from play. Depending on previous instructions, the athlete may need to be re-evaluated by the healthcare provider or may have to return to the previous step of the return-to-activity program.

4. Parent Information Sheet

On a yearly basis, the Athletic Director shall assure that a concussion and head injury information sheet is distributed to each student-athlete and the athlete's parent/guardian prior to the student-athlete's initial practice (including try-out) or competition. This information sheet may be incorporated into the parent permission sheet that allows students to participate in extracurricular athletics.

5. Coach Training

All coaches, including volunteer coaches, will complete training in head injury and concussion management as recommended and/or provided by NHIAA, New Hampshire Department of Education and/or the Athletic Director.

6. Annual Review of NHIAA Concussion Protocols by Athletic Director

No less than annually, the Athletic Director or his/her designee shall review any changes that have been made in procedures required for concussion and head injury management or other serious injury by consulting with the NHIAA [and the District's on-call physician]. The Athletic Director shall take steps to implement the current procedures and protocols as soon as possible.

Legal References

RSA 200:49, Head Injury Policies for Student Sports

RSA 200:50, Removal of Student-Athlete

RSA 205:51, School Districts; Limitation of Liability

RSA 200:52, Definitions

RSA 200:63, Head Injuries; Return to Learning and Plan

First reading: October 20, 2014

Second reading: November 3, 2014

Adopted: November 3, 2014

First reading: September 12, 2022

Student Due Process

Category: *Withdrawn*

WITHDRAWN [date district withdraws]

Former policy JIA was withdrawn to correspond with revisions to Board policies JI, JIC and JICD.

NHSBA history: Withdrawn – March 2021; Revised – July 2019, September 2008, October 2005, November 1999 and July 1998

NHSBA revision notes, March 2021. NHSBA withdrew former sample policy JIA as part of revisions to sample policies JI, JIC and JICD to reflect 2020 amendments to RSA 193:13. The subject matter of former JIA is fully incorporated into sample JICD.

w/p-update/2021-U1 Spring/JIA Student Due Process Withdrawn 2021-U1

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CROWD FUNDING

Category: Recommended

Related Policies: EHAB, GBEC, JJE, JLCF, JRA & KCD

A. Purpose and General Policy Statement.

The purpose of this policy is to establish and regulate parameters for use of crowdfunding or other forms of online fundraising and solicitations for classroom, school or district programs. **This policy does not apply to any independent outside organizations, including a parent-teacher organization or other 501c3 groups not under the governance of the Hudson School District.**

The School Board recognizes that crowdfunding campaigns and other forms of online fundraising have become an increasingly popular method by which teachers and school sponsored activities or organizations can procure funding for specific projects and/or programs. The revenue-raising potential that crowdfunding campaigns may provide may be a benefit for District programs and classrooms. The Board further recognizes, however, that unregulated employee use of crowdfunding campaigns on behalf of the District can subject both the District and its employees to significant potential legal liability.

For purposes of this policy, “crowdfunding” is the practice of using online sites to solicit donations, whether monetary or in-kind, on behalf of the School District. A crowdfunding campaign is considered “to be on behalf of the School District” if it uses imagery, logos or language that would lead a reasonable person to believe that (1) the School District or any school within the District, or program/activity of a school within the District, is associated with the campaign or (2) the campaign has the purpose or effect of providing resources or a benefit to the District.

B. Unapproved Crowdfunding Prohibited.

Crowdfunding on behalf of the District is prohibited unless undertaken by an employee with prior written approval under this policy. No public action towards initiating a crowdfunding campaign on behalf of the District may be taken until the campaign is approved in writing pursuant to this policy.

No employee or student will be compelled to initiate or participate in a crowdfunding campaign on behalf of the District. Students are permitted to participate in publicizing an employee’s approved crowdfunding campaign but are prohibited from otherwise engaging in crowdfunding on behalf of the District. Employees or students who participate in crowdfunding on behalf of the District are acting in their capacity as employees or students and are subject to all rules governing employee and student conduct.

Except in furtherance of an approved campaign, employees are prohibited from doing any of the following as part of a crowdfunding campaign: identifying as an employee of or stating an association with the District; using a District email address, school name, logo, or mascot; or linking to or referencing any school website, social media site, platform, or account associated with the District.

Approved crowdfunding campaigns will operate in compliance with all laws and other Board policies and regulations.

CROWD FUNDING**C. Crowdfunding Request and Approval Procedures.**

1. Crowdfunding Requests. Any request for approval of a crowdfunding campaign shall be in writing and shall include the following information:
 - a. the employee's name, job title, school, and email address;
 - b. the approved crowdfunding website to be used;
 - c. the nature and quantity or amount of donations being requested;
 - d. the classroom, program, or activity to be benefitted and the educational purpose to be served;
 - e. the exact language that will be used in the crowdfunding campaign, as well as any graphics that will be included;
 - f. the start and end dates of the crowdfunding campaign; and
 - g. a statement of recognition by the requester that any proceeds of the campaign are school property.

The Superintendent may create and make available a form, which may be online, to be used for such requests.

2. Approved Crowdfunding Sites

The Superintendent or designee shall create a list of approved crowdfunding sites. All approved crowdfunding sites must (1) be operated by an entity with no known significant history of fraud, unlawful activity, financial mismanagement, or other misconduct and (2) have a policy requiring all donations on behalf of the District to go directly to the District. The Superintendent/designee shall encourage the use of sites focused on K-12 education.

If no site meets these requirements or the Superintendent or designee does not approve any sites, no crowdfunding requests will be approved.

3. Approval Process. Notwithstanding anything to the contrary in Board policy KCD, Gifts and Bequests, the terms of this section control the approval of proposed online crowdfunding campaigns.

- ~~a. Review by the Building Principal. To be eligible for approval under this policy, employees must submit in writing a fully completed approval request form to the building Principal. Notwithstanding any contrary provision in Board policy KCD, the building Principal has authority to approve proposed campaigns seeking a dollar value up the amount of \$250. [delete fn.]. Regardless of the amount sought to be donated, the Building Principal has authority to deny a proposed campaign because the campaign is not in compliance with the requirements of this policy or because, in the judgment of the Building Principal, the proposed campaign would produce unacceptable inequity in the educational environment.~~

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~~If a proposed campaign seeks a dollar value in excess of \$250, and the building Principal believes that the proposed campaign is in compliance with the requirements of this policy and should be accepted, the building Principal shall refer the proposed campaign to the Superintendent or designee.~~

- b. Review by the Superintendent. The Superintendent or designee shall review referred approval request forms and seek additional information about proposed campaigns as appropriate. The Superintendent or designee has authority to approve proposed campaigns seeking a dollar value up to \$5,000. Regardless of the amount sought to be donated, the Superintendent or designee may deny a referred campaign because the campaign is not in compliance with the requirements of this policy or because, in the judgment of the Superintendent or designee, the proposed campaign would produce unacceptable inequity in the educational environment.

If a proposed campaign seeks a dollar value in excess of \$5,000, and the Superintendent or designee believes that the proposed campaign is in compliance with the requirements of this policy and should be accepted, the Superintendent or designee shall refer the proposed campaign to the Board.

- c. Review by the Board. Subject to the requirements of RSA 198:20-b, only the Board has the authority to approve a campaign that seeks a dollar value in excess of \$5,000. After considering the Superintendent's or designee's recommendation, the Board will decide whether to approve or deny the proposed campaign.
4. Criteria of Approval of Crowdfunding Requests. Crowdfunding requests will not be approved unless the proposed campaign:
- a. meets all requirements of applicable Board policies and administrative regulations, and is consistent with the requirements of Title IX, FERPA, the IDEA, and any other applicable state or federal laws or regulations;
 - b. uses a crowdfunding site that has been approved by the Superintendent pursuant to Section C.2, above;
 - c. is consistent with the District's approved curriculum;
 - d. does not create significant disparities or inequities among similarly situated students;
 - e. does not solicit funds for items or projects that are religious or political in nature or that have a religious or political purpose;
 - f. seeks donations that are compatible with the District's Data and Privacy Governance Plan, as confirmed by the District's Director of Technology or designee.
 - g. has a specific, pre-determined beginning and ending date;
 - h. does not disparage the District or any of its buildings, programs, representatives, employees, or students;
 - i. does not include pictures or the identifying or confidential information of any District student, unless specifically approved by the student's parent or guardian in writing and attached to the approval request form;
 - j. furthers the educational mission of the school and is not used for the unrelated personal

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- gain of any individual;
- k. does not result in donations being delivered directly to the requester;
- l. is not contingent on the District matching funds or making any expenditure;
- m. does not request food or beverage items inconsistent with the District Wellness Policy JLCF;
- n. does not suggest or state that the donation sought is required for or integral to a student’s special education program, a student’s ability to achieve his or her IEP goals, or the participation of students with disabilities in any school program.

Any crowdfunding campaign that does not fully comply with the requirements of this policy is prohibited. It is the responsibility of the employee implementing an approved crowdfunding campaign to ensure that all applicable policies, regulations, and laws, including the requirements of the crowdfunding site, are followed.

The Board reserves the right to terminate any approved crowdfunding campaign or refuse any donation for any reason and at any time.

D. Receipt and Allocation of Donations

All monetary donations will be made payable to and deposited into an account designated by the SAU business office. All in-kind donations must be inventoried in accordance with Board policy and District procedures.

All donations, regardless of their form, obtained through crowdfunding on behalf of the District are school property. As a general matter, the employee who completed an approved crowdfunding campaign should be given preference in the use of the donations obtained. Employees shall only use donations from a crowdfunding campaign for the approved purpose stated in the campaign. The Board reserves the right to transfer donations to a different use at the Board’s sole discretion.

E. Record Keeping

After donations obtained through an approved crowdfunding campaign have been utilized, the employee must file a written report with the Superintendent or Building Principal detailing how the donations were used and how students benefited. Such records will be forwarded to the District’s business office.

District Policy History:

First reading: _____ Last revised: _____
 Second reading/adopted: _____ Reviewed/reaffirmed: _____
 Other district policy history: _____

Legal References:

RSA 198:20-b – Appropriation for Unanticipated Funds Made Available During Year

AUDIO AND VIDEO SURVEILLANCE ON SCHOOL BUSES

Category: Recommended

Related Policies: EEA, EEAA, JICC, JICK & JRA

General Authorization.

Video cameras may be used on school buses to monitor student behavior. Audio recordings in conjunction with video recordings may also be captured on school buses, in accordance with the provisions of RSA 570-A:2.

NOTE CONCERNING AUDIO RECORDINGS: Recordings that include audio must also comply with the limitations of RSA 570-A:2, II (k)(2), which provides in pertinent part: "In no event, however, shall the recording be retained for longer than 10 school days unless the school district determines that the recording is relevant to a disciplinary proceeding, or a court orders that it be retained for a longer period of time. An audio recording shall only be reviewed if there has been a report of an incident or a complaint relative to conduct on the school bus, and only that portion of the audio recording which is relevant to the incident or complaint shall be reviewed."

Notification.

This policy constitutes notification that audio and video recordings may be made on school buses used in the district.¹ See also Board policy JICK - Pupil Safety and Violence Prevention.

The Superintendent or his/her designee shall ensure that there is a sign prominently displayed on the school buses informing the occupants of the school buses that such video and audio recordings are occurring. Notification of such video and audio recordings on the bus will also be included in the Student-Parent Handbook as well as the district and school websites.

Procedures Concerning Usage and Retention of Audio Recordings.

The Superintendent is charged with establishing additional administrative procedures consistent with this policy to address the length of time which any audio recording is retained, ownership of the recording, limitations on who may view and listen to the recording, and provisions for erasing or destroying the recordings. Video recordings without audio may be used, retained or destroyed as provided in Board policy EEAA.

Recordings may be viewed/heard only by the following persons and only after expressly authorized by the Superintendent **while maintaining confidentiality of individuals** :

- Superintendent or designee
- Transportation Coordinator
- Investigators or attorneys retained by district
- Business Administrator
- Building Administrator

¹ **[Delete footnote.]** For districts that have not previously recorded on school buses, RSA 570-A:2 requires that the School Board publicly authorize such recordings after public hearing, in addition to appropriate notification of parents/guardians. Districts that have previously authorized audio recordings on buses do not need to hold another public hearing.

AUDIO AND VIDEO SURVEILLANCE ON SCHOOL BUSES

- Law Enforcement Officers
- Parent/guardian of any student involved in disciplinary proceedings and present on the recording.

The Superintendent is authorized to consult with the district's attorney, relative to the use and retention of an audio and video recording either generally or in reference to a particular occurrence.

Student Records.

In the event an audio or video recording is used as part of a student discipline proceeding, such video may become part of a student's education record. If an audio or video recording does become part of a student's education record, the provisions of Policy JRA shall apply.

District Policy History:

First reading: _____
Second reading/adopted: _____

District revision history:

Legal References:

RSA 570-A:2, Capture of Audio Recordings on School Buses Allowed
34 C.F.R. Part 99, Family Educational Rights and Privacy Act Regulations

IMAH - DAILY PHYSICAL ACTIVITY

(Download policy)

Category: Priority/Required by Law

The Board recognizes that developmentally appropriate daily physical activity, exercise and physical education are ways to minimize health risks created by chronic inactivity, childhood obesity, and other related health problems. The Board recommends that students and staff participate in developmentally appropriate physical activity and exercise at for at least 30 to 60 minutes each day as a way to minimize these health risks. *Per Ed310*, the Board recommends the following practices:

- (1) Encourage parents/guardians to support their children's participation in enjoyable physical activities, and recognize that parents/guardians act as role models for active lifestyles;
- (2) Support special programs such as student and staff walking programs, family fitness events, and events that emphasize lifelong physical activity;
- (3) Integrate health and physical activity across the school curriculum;
- (4) Encourage student-initiated activities that promote inclusive physical activity on a school-wide basis;
- (5) Commit adequate resources that include program funding, personnel, safe equipment, and facilities;
- (6) Provide professional development opportunities for all school staff that will assist them to effectively promote enjoyable and lifelong physical activity among youth, and that will assist school staff to recognize their influence as role models for active lifestyles;
- (7) Establish relationships with community recreation and youth sports programs and agencies to coordinate and complement physical activity programs;
- (8) Encourage physical activity recess periods; and
- (9) *Support* ~~Institute~~ a tracking and evaluation method to ensure that all students are engaging in developmentally appropriate daily physical activity.

Legal References:

Ed 306.04(a)(17), Daily Physical Activity

Ed 306.04(l), Daily Physical Activity

Ed 310, Daily Physical Activity

Revised: May 2014

Revised: August 2007, September 2008

NHSBA Note, May 2014: Changes to Legal References only.

WELLNESS

Category: Priority/Required by Law

Related Policies: EF, IMAH, JLC, JLCF & JLCI

The Board recognizes the importance of proper nutrition and developmentally appropriate physical activity as ways of promoting healthy lifestyles, minimizing childhood obesity, and preventing other diet-related chronic diseases. The Board also recognizes that health and student success are inter-related. It is, therefore, the goal of the Board that the learning environment positively influences a student's understanding, beliefs, and habits as they relate to good nutrition and physical activity.

This policy outlines the District's approach to ensuring environments and opportunities for all students to practice healthy eating and physical activity behaviors throughout the school day while minimizing commercial distractions. This policy applies to all students, staff and schools in the District.

I. DISTRICT WELLNESS COMMITTEE

The Superintendent, in consultation with ~~the Director of Food Services, other _____~~, will facilitate development of updates to the District Wellness Policy, subject to School Board approval, and will oversee compliance with the policy. In addition, the Superintendent shall designate a Building Wellness Coordinator for each school to help ensure compliance with this policy at the building level.

The ~~District will establish a "District Wellness Committee (DWC)"~~ ~~Superintendent shall convene a representative "District Wellness Committee"~~ (or "Wellness Committee"), whose functions will include review and recommendations regarding implementation of and updates to this policy, and establishment of ~~periodic reviews of specific goals~~ ~~specific goals~~ for nutrition promotion, education and physical activity. ~~The committee will meet at least three time per school year (October, January, and April).~~

The Superintendent or his/her designee shall serve as the Chairperson of the District Wellness Committee, and shall maintain an updated roster of Building Wellness Coordinators and other persons serving on the Committee. ~~Committee membership will represent each school and the diversity of the community, and will consist of faculty and staff within the District including the Director of Food Services, Building Wellness Coordinators, school administrators, physical education teachers, school health professionals, and to the extent possible: Superintendent or her/his designee, school counselors, a school board member, outside health professionals, individual school building representatives, parents/guardians, students, and members of the public.~~

~~The District Wellness Committee shall meet no less than three times per school year.~~

~~The District Wellness Committee should represent each school and the diversity of the community, and to the extent feasible include the Superintendent or her/his designee, [the Food Services Director/Director of School Nutrition _____], each Building Wellness Coordinator, parents, students, physical education teachers, health education teachers, school counselors, school administrators, a school board member, outside health professionals, individual school building representatives, and members of the public.~~

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Staff appointments to the Wellness Committee will be made by the Superintendent. The School Board Chair shall appoint the School Board member. Remaining members, other than those who are ex officio, shall be appointed and approved by the Wellness Committee.

As a statutory committee, the Wellness Committee shall comply with the requirements of RSA 91-A regarding meetings.

II. WELLNESS POLICY IMPLEMENTATION, MONITORING, ACCOUNTABILITY AND COMMUNITY ENGAGEMENT.

A. Implementation Plan

Each Building Wellness Coordinator, with the assistance of the District Wellness Committee, will conduct a school level assessment based on the Centers for Disease Control and Prevention's School Health Index, using tools available through such programs as the Alliance for a Healthier Generation Healthy Schools Program. An annual progress report will be generated and presented to the District Wellness Committee at the first yearly meeting for review. The District Wellness Committee will create, based on the annual progress reports, a school and district wide action plan.~~and to create an action plan and generate an annual progress report.~~ The school-level assessment/report should be completed by September 30th of each school year and provided to the Superintendent or her/his designee.

B. Annual Notification of Policy

The District will ~~annually~~ inform families and the public of basic information about this policy, including its content, any updates to the policy, upcoming wellness events and/or activities organized by the District Wellness Committee, and the policy's implementation status. The District will make this information available via the district website. Annually, the District will publicize the name and contact information of the District Office leading the committee, as well ~~This information will include the contact information of the District official(s) chairing the Wellness Committee (i.e., the Superintendent or his/her designee) as information on how the public can get involved with the District Wellness Committee.~~ and any Building Wellness Coordinator(s), in addition to on how the public can get involved with the District Wellness Committee.

C. Triennial Progress Assessments

Every three years, the Director of Food Services ~~Food Services Director/Director of School Nutrition~~ I will assess the implementation of the policy and ~~include:~~ will assess:

- The extent to which each of the District's schools are in compliance with the wellness policy;

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- The extent to which the District Wellness Policy compares to model wellness policies; and
- A description of the progress made in attaining the goals of the District's Wellness Policy.

The Wellness Committee will make recommendations to update the District Wellness Policy based on the results of the annual School Health Index and triennial assessments and/or as District priorities change; community needs change; wellness goals are met; new health science, information, and technology emerges; and new Federal or state guidance or standards are issued. The Board will review and act upon such assessments as required or as the Board deems appropriate.

D. Recordkeeping

The Superintendent will retain records related to this Policy, to include at least the following:

- The District Wellness Policy;
- The most recent assessment on the implementation of the local school wellness policy;
- Documentation on how the District Wellness Policy and Policy assessments are/were made available to the public;
- Documentation confirming annual compliance with the requirement that District Wellness Policy, including updates, and the most recent assessment on the implementation of the Policy have been made available to the public; and
- Documentation of efforts to review and update the District Wellness Policy; including who is/was involved in each update and methods the District uses to make stakeholders aware of opportunities to participate on the District Wellness Committee.

E. Community Involvement, Outreach and Communications

The District will inform parents/guardians of any changes that have been made to school meals and compliance with school meal regulations, availability of child nutrition programs and how to apply, and a description of and compliance with Smart Snack in School nutrition standards. The District will use email, displaying notices on the district's website newsletters, and sending information home to parents/guardians, to ensure all families are actively notified of the content of, implementation of, and updates to the wellness policy as well as how to get involved and support the policy. The District will communicate ways in which representatives of DWC and others can participate in the development, implementation and periodic review and update of the wellness policy through a variety of means appropriate for that district. The District will also inform parents/guardians of the improvements that have been made to school meals and compliance with school meal standards, availability of child nutrition programs and how to apply, and a description of and compliance with Smart Snacks in School nutrition standards.

III. NUTRITION

WELLNESS**A. School Meals**

All schools within the District participate in USDA child nutrition programs, including the National School Lunch Program (NSLP)~~f~~ and the School Breakfast Program (SBP)~~f~~. District schools are committed to offering school meals that:

- Are accessible to all students;
- Are appealing and attractive to children;
- Are served in clean and pleasant settings;
- Promote healthy food and beverage choices; and
- Meet or exceed current nutrition requirements established by local, state, and Federal statutes and regulations. The District offers reimbursable school meals that meet USDA nutrition standards, which may be found at:

<https://www.fns.usda.gov/school-meals/nutrition-standards-school-meals>

B. Staff Qualifications and Professional Development

All school nutrition program directors, managers and staff will meet or exceed hiring and annual continuing education/training requirements in the USDA professional standards for school nutrition professionals, which may be found at:

<https://www.fns.usda.gov/school-meals/professional-standards>

C. Water

To promote hydration, free, safe, unflavored drinking water will be available to all students at every school ~~{throughout the school day, including mealtimes, including mealtimes,}~~ ~~{OR}[at all places and times that school meals are served mealtimes, at every school].~~

D. Competitive Foods and Beverages and Marketing of Same in Schools

“Competitive foods and beverages” (i.e., foods and beverages sold and served or marketed during the school day, but outside of the school meal programs) must meet the USDA Smart Snacks in School nutrition standards, which may be accessed at:

<https://www.fns.usda.gov/school-meals/smart-snacks-school>

These standards will apply in all locations and through all services where foods and beverages are sold, which may include, but are not limited to, à la carte options in cafeterias and vending machines.

Except as may be provided elsewhere in this Policy, any foods and beverages marketed or promoted to students on the school campus during the school day will meet or exceed the

WELLNESS

USDA Smart Snacks in School nutrition standards. Food and beverage marketing is defined as advertising and other promotions in schools, including, but is not limited to:

- Brand names, trademarks, logos or tags, except when placed on a physically present food or beverage product or its container.
- Displays, such as on vending machine exteriors.
- Corporate brand, logo, name or trademark on school equipment, such as marquees, message boards, scoreboards or backboards (*note*: immediate replacement of these items are not required; however, districts will replace or update scoreboards or other durable equipment when existing contracts are up for renewal or to the extent that is financially possible over time so that items are in compliance with the marketing policy.).
- Corporate brand, logo, name or trademark on cups used for beverage dispensing, menu boards, coolers, trash cans and other food service equipment; as well as on posters, book covers, pupil assignment books or school supplies displayed, distributed, offered or sold by the District.
- Advertisements in school publications or school mailings.
- Free product samples, taste tests or coupons of a product, or free samples displaying advertising of a product.

Corporate brand names, logos, and trademarks for companies that market products that comply with the USDA Smart Snacks in School nutrition standards will not be prohibited because they offer some non-compliant food or beverage items in their product line. Likewise, the marketing restrictions do not apply to clothing or other examples of expression which include brand information for non-compliant food or beverage items.

As the District, school athletic department, and parent teacher associations review existing contracts and consider new contracts, equipment, and product purchasing (and replacement) decisions should reflect the applicable marketing guidelines established by the District wellness policy.

E. Celebrations and Rewards

All foods offered during the school day on the school campus will meet or exceed the USDA Smart Snacks in School nutrition standards. Foods and beverages will not be used as a reward or withheld as punishment for any reason. The District's School Nutrition Services will make available a list of healthy party ideas to parents and teachers, including non-food celebration ideas, and a list of foods and beverages which meet Smart Snack nutrition standards.

F. Food Sale Fundraising

Foods and beverages that meet or exceed the USDA Smart Snacks in Schools nutrition standards may be sold through fundraisers on the school campus during the school day.

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except during times school meals are being served. Fundraising groups are encouraged to choose non-food fundraisers, and to consider healthy fundraising ideas. Notwithstanding this provision, each school may allow up to nine bake sales or other fundraising food sales of non-compliant foods (i.e., that do not meet Smart Snack standards), which are no more than one day in duration each.

G. Nutrition Promotion

The District will promote healthy food and beverage choices for all students throughout the school campus, as well as encourage participation in school meal programs. This promotion will include:

- Implementation of at least 3 or more evidence-based healthy food promotion techniques in the school meal programs using methods included in the Smarter Lunchroom Movement, which may be found at:

<https://www.smarterlunchrooms.org/scorecard-tools/smarter-lunchrooms-strategies>

Smarter Lunchrooms Movement (healthy.eating.org)

- Ensuring 100% of foods and beverages promoted to students during the school day meet the USDA Smart Snacks in School nutrition standards. Additional promotion techniques that the District and individual schools may use are available through the Smart Food Planner of the Alliance for a Healthier Generation, available at:

<https://www.healthiergeneration.org/our-work/business-sector-engagement/improving-access-to-address-health-equity/smart-food-planner>.

H. Nutrition Education

The District will teach, model, encourage and support healthy eating by all students.

- Nutrition education shall be included in the health curriculum so that instruction is sequential and standards-based and provides students with the knowledge, attitudes, and skills necessary to lead healthy lives.
- Nutrition education posters will be displayed in ~~{each school cafeteria}~~ **{OR if no cafeteria}** ~~{each room in which students regularly eat their lunches}~~.
- Consistent nutrition messages shall be disseminated throughout the school.

Schools should provide additional nutrition education that:

- Is designed to provide students with the knowledge and skills necessary to promote and protect their health;
- To the extent practicable is integrated into other classroom instruction through subjects such as math, science, language arts, social sciences and elective subjects;

WELLNESS

- May include enjoyable, developmentally-appropriate, culturally-relevant and participatory activities, such as cooking demonstrations or lessons, promotions, taste-testing, farm visits and school gardens;
- Promotes fruits, vegetables, whole-grain products, low-fat and fat-free dairy products and healthy food preparation methods;
- Emphasizes caloric balance between food intake and energy expenditure (promotes physical activity/exercise);
- Links with school meal programs, cafeteria nutrition promotion activities, school gardens, Farm to School programs, other school foods and nutrition-related community services;
- Teaches media literacy with an emphasis on food and beverage marketing; and
- Includes nutrition education training for teachers and other staff.

IV. PHYSICAL ACTIVITY

The District will provide physical education consistent with national and state standards. Physical activity during the school day (including but not limited to recess, classroom physical activity breaks or physical education) **will not be withheld** as punishment for any reason.

A. Classroom Physical Activity Breaks

In addition to any recess periods provided in the ordinary daily schedule, students will be offered **periodic opportunities** to be active or to stretch throughout the day. The District recommends teachers provide short (3-5)-minute physical activity breaks to students during and between classroom time at least three days per week. These physical activity breaks will complement, not substitute, for physical education class, recess, and class transition periods.

B. Before and After School Activities

The District offers opportunities for students to participate in physical activity after school through interscholastic and intramural sports and clubs.

C. Walking and Biking to School

The District will support walking or biking to school by students or faculty only if determined safe by the building principal.

V. OTHER ACTIVITIES TO PROMOTE STUDENT WELLNESS

The District will endeavor to integrate wellness activities across the entire school setting, not just in the cafeteria or physical education and athletic facilities. In furtherance of this objective, each school in the District will *[identify at least one activity or list of options with a requirement to engage in one or more]* each school year.

WELLNESS**VI. PROFESSIONAL LEARNING**

When feasible, the District will offer annual professional learning opportunities and resources for staff to increase knowledge and skills about promoting healthy behaviors in the classroom and school (e.g., increasing the use of kinesthetic teaching approaches or incorporating nutrition lessons into math class).

District Policy History:

First reading: _____

Second reading/adopted: _____

District revision history:**Legal References:**

42 U.S.C. 1751, Richard B. Russell National School Lunch Act

42 U.S.C. 1771, Child Nutrition Act of 1966

Section 204 of Public Law 108-265, Child Nutrition and WIC Reauthorization Act of 2004

The Healthy Hunger-Free Kids Act of 2010

7 C.F.R 210, National School Lunch Program

7 C.F.R 220, School Breakfast Program

RSA 189:11-a, Food and Nutrition Programs

N.H. Dept. of Education Administrative Rule – Ed 306.04 (a)(20), Wellness

N.H. Dept. of Education Administrative Rule – Ed 306.11 (g), Food and Nutrition Services

*N.H. Dept. of Education Administrative Rule – Ed 306.38 (b)(1)b, Family and Consumer Science
Education Program (middle schools)*

N.H. Dept of Education Administrative Rule – Ed 306.40, Health Education Program



HUDSON SCHOOL BOARD

Hills Memorial Library 18 Library Street Hudson, New Hampshire

6:30 pm Regular Meeting
Non-Public Session

DRAFT Minutes - September 12, 2022

In Attendance

Board Members

Gary Gasdia, Chairman
Gretchen Whiting, Vice Chair
Ethan Beals (arriving at 7:30pm)
Mike Campbell
Maureen Dionne

SAU Staff

Dan Moulis, Superintendent of Schools
Kim Organek, Assistant Superintendent of
Curriculum and Instruction
Rachel Borge, Director Special Services
Jen Burk, Business Administrator

A. Call to Order [0:00:20]

1. Pledge of Allegiance

Mr. Gasdia called the meeting to order at 6:30pm. Gretchen Whiting led the Pledge of Allegiance.

Revisions to the agenda include:

- ***Gretchen Whiting made a motion to allow student Thomas Peaslee to speak before public input. Mike Campbell seconded the motion. Motion passed 4:0.***
- ***Mike Campbell made a motion to allow the public to speak to an item that was not on tonight's agenda. Maureen Dionne seconded the motion. Motion passed 4:0.***

B. Presentation - Thomas Peaslee [0:03:27]

Student Thomas Peaslee, a cadet in the Alvirne Airforce JROTC program, reviewed the program he attended this past summer for Airforce JROTC pilot training. He was one of 250 cadets selected to attend, including three from New Hampshire, and the first from Alvirne. There was an in-depth application process. After the training, he received a private pilot's license enabling him to fly solo. He was applauded for his achievement.

C. Public Input [0:05:50]

Ms. Whiting read the public input procedure, Policy BEDH

Superintendent Moulis noted that he had sent an email last night to staff and families that Principal Steve Beals is on leave. He then emailed School Board members. He has since received requests for more information but is unable to share more details.

Patrick Quinlan of 12 Sunshine Drive defended Principal Beals for events that occurred during a recent pep rally. He doesn't think the action taken against Mr. Beals is appropriate. He feels Mr. Beals should be reinstated immediately and with an apology.

Kim Frenette of 8B Dumont Road spoke of the importance of Mr. Beals to the students and community. She feels that the situation should be reconsidered.

Kathy Petkus of 2 Shoal Creek Road spoke about how Mr. Beals was present and engaged in students' education and daily school life, and that students had faith and trust in him. She hoped the decision would be reconsidered.

Colin Reynolds of 38 Sutherland Drive expressed disappointment that no further public information could be given of the situation.

Student Olivia Pinnell of 5 Rosemary Court spoke on behalf of Mr. Beals who was a "bright spot" in their days. She felt it was difficult for students not to know the situation and if or when he would return.

Linnea Lavalley said that Mr. Beals is a neighbor. She said he is a big part of student life and wanted to provide a fun pep rally for everyone.

Ken Twining of 38A Burns Hill Road was concerned with the Superintendent's change in the use of the prior word "leave" and the current term "administrative leave." He mentioned this also happened once during the pandemic and questioned if this was deliberate. He said Hudson parents supported Mr. Beals who meant a lot to the community and students.

Student Cody Sullivan of 76 Burns Hill Road spoke about how Mr. Beals is a source of fun times for him and students in high school. He mentioned that Mr. Beals uses the Journey song "Don't Stop Believing" to help students and it means a lot to him.

Nancy Lanzillo of 26 Sheffield Street is concerned about the lack of transparency with this situation. She spoke of how long Mr. Beals has served in the school district and that he is one of the best things that had happened to students there.

Student Ashlyn Tutton of 55 Melendy Road spoke of Mr. Beals' help when she returned to school after a car accident. She spoke of the love and support he had for the job and students. She asked for him to be reinstated.

Alex Beaudoin of 538 Abbott Farm Lane expressed wanting to shake Mr. Beals' hand and hear "Don't Stop Believing" at graduation. He said Mr. Beals is the "heart" of Alvirne and would like to see him back as soon as possible.

Samantha Deans of 83 Mobile Drive spoke about how quickly Mr. Beals got to know her special needs son and ensured transportation pickup and drop-off. She did not think there was intent to do wrong and feels that the punishment does not fit the situation.

Student Isabella Twining of 38A Burns Hill Road spoke about the high level of support that Mr. Beals gave to people and that he regularly attended band, athletic and club activities. She felt it was hurtful to students to take away the support he gave to them.

Student Aiden Lechner of 21 Mallard Drive spoke of the positive impact that Mr. Beals had on him and other students at Alvirne. He is the heart of the school and takes pride in the way he runs the school and in knowing his students.

Student Anna Hennessey of 87 Dracut Road noted that seniors were impacted by the pandemic in their freshman and sophomore years and had scheduling differences last year. She is concerned with this news of Mr. Beals in her senior year.

Student Rob Earl of 8 Windham Road spoke about the community support of Mr. Beals and felt input should have been sought from parents and students involved.

Student Colin Landry of 30 Derry Road spoke in support of Mr. Beals.

Beth Baker of 4 Ironwood Road mentioned that Mr. Beals is a supportive educator and leader of staff and students.

Student Hannah Catanzero of 1 Greentrees Drive spoke of the loyalty love Mr. Beals had for his students and school.

Student Madison Hyman of 18 St. Anthony Drive spoke in support of Mr. Beals and about feeling welcome at Alvirne after having attended various schools.

Student Dylan Metevier of 54 B Shadowbrook Drive spoke about Mr. Beals helping him and other students through school challenges; he wanted to help Mr. Beals with this struggle.

Student Armon Prescott of 17 Tamarack Street spoke in support of Mr. Beals. He felt if the assembly was an issue, people could think of alternative ways to run them instead of releasing him.

Jeremy Drown of 12 McCann Road understands that a process needs to be followed and that he is thankful the community is being heard tonight.

Dave Dyer of 17 Timothy Lane spoke about Mr. Beals leading a recent pep rally to drum up support for Hudson sports teams. He noted students have not had such pep rallies in the past few years.

Caleb Stewart of 406 Elwood Drive spoke of his support for Mr. Beals. He mentioned that students showed support by walking out of class today and that students might continue to do so until more information is shared.

Roman Provencher of 31 Baker Street spoke of Mr. Beals being the cornerstone of the school community and helping with school spirit. He takes time to get to know each student.

Student Lauren Carbonneau of 21 Lenny Lane spoke about the pep rally with the balloon incident. She said nothing was meant to be wrong and that the events were planned ahead of time.

Dana Burk of 16 George Street spoke of the poor ranking of the school district and that Mr. Beals was a helpful reason students attended school. He asked for Mr. Beals to be reinstated.

David Forman of 12 Watersedge Drive supported Mr. Beals, noting the positive stories he had heard from families in town.

2 MINUTE RECESS

D. Good News Update [0:50:44]

Special Services Department Manager Mary Siperek was congratulated for being recognized by the Boston Red Sox for her 20 years of service in the US Air Force in “Hats off to Heroes”.

E. Presentations to the Board [0:51:38]

1. CTE Program Overview (Information)

Director of the Wilbur H. Palmer Career and Technical Education Center, Eric Frauwirth, presented an overview of the CTE program. Congresswoman Annie Kuster toured the agricultural center and there will be discussions about federal funding for the solar panels in the barn. She took a photo with Cadet Peaslee.

Review of the CTE program included:

- RSA 188-E provided CTE guidelines in NH
- Currently there are 20 CTE Regions and 30 CTE Centers
- Eight school districts are assigned to the region
- Sources of funding include local school budget, federal Perkins funds, and out-of-district tuition
- Review of enrollments (currently, no one is on a waiting list)
- With non-resident tuition for 2022-23 currently \$16,500, the district could charge between 20-40% for area students to attend CTE in Hudson for 2022-23, there are 207 regional students (130 new and 77 returning)
- Approximately \$1,257,300 will be brought in from area student tuition this year (to come from the State in December 2023)
- All programs are 90 minutes long now (as opposed to 45 minutes); anomalies were reviewed
- Curricula are built as 2-year programs, though there were some third-year students
- Applications of Alvirne students to CTE reduced from 86% to 66% due to:
 - Regional agreement (any student could attend)

- Transportation is a factor for area students
- CTE renovations saw increases in applications
- There were complaints made in other districts where area students need to apply but home district schools can be added by the school counselors. To be equitable, all students now have to complete applications.
- There is concern about a decline in Alvirne student applications to the CTE. Historically, students put in requests for regular classes each spring; any student interested in CTE has to do an application. A waitlist forms, students declare their interests and discussions are had. Sometimes, students don't follow through with completing the application
- There was discussion about allocated percentages/seats in the program and counselors following through with interest.
- The program is guided by state legislation for the region.
- The program is promoted and marketed to Alvirne students (down to middle school) more than area schools.
- There was discussion about breaking up the region into three.
- There were some parts of CTE that were exclusive to sending schools due to scheduling (e.g., due to transportation available in the middle of the day).
- Of the 400 students who were accepted in the CTE program, 83 opted out on their own.
- There is room for growth; having a manageable long-term growth plan was suggested.
- HB1661 was recently passed and includes provisions for CTE: further clarification of the regional agreement and calendar alignment and granting credit for embedded competencies.
- Program evolutions include natural resources (add content in alt. energy); engineering 2 additional PLTW); AFJROTC (drone pilot/ground school certification and flight simulator; Health and Human Services (include competencies from Careers in Education into Human Services pathway option); and add Running Start and IRCs to more classes.
- There is concern about the lack of Careers in Education programs.
- A suggestion was to have a focus group of students to see why they are not applying to CTE from Alvirne.

2. Opening Day Update (Information)

Superintendent Moulis shared an update on the opening of school There were Senior Night activities and Grade 6 Orientation. Freshman Orientation was on August 26, 2022, at Alvirne. The ELC community fair was held. He attended morning meeting times at the elementary schools. School arrival and dismissals were doing well. He attended the Early Learning Center PTO meeting that reviewed support of the installation of the playground. A mums flower fundraiser and book fair were planned. He attended the Alvirne football game, and the band did well also. He thanked the Hudson Police Department for supporting the game.

F. Old Business [2:11:04]

1. NESDEC Report Follow UP (Decision)

Superintendent Moulis brought more information to the Board regarding the NESDEC reports. The initial report will look at basic census data in current enrollment numbers (\$2,390). The more comprehensive report would include looking at building permits, working with local realtors, and touring with building principals and would cost around \$8,150. The NESDEC recommendation was to go with the initial report first. The initial report will be a 2-week

turnaround and the more comprehensive report could last up to 3 months. The Board felt there is value in the second report but favored beginning with the first report. The October 1, 2022, enrollments will be reviewed.

Mike Campbell made a motion to approve the initial NESDEC enrollment report totaling \$2,390. Gretchen Whiting seconded the motion. Motion passed 5:0.

G. New Business [2:20:40]

1. School Enrollment (Informational)

Superintendent Moulis gave an update on the beginning of the year school enrollment. There is an increase in enrollment in the younger grades. The total enrollment is 3,108 students (an approximate increase of 70 students from last year). 101 students are currently enrolled in preschool.

2. Review of Joint Board of Selectmen & School Board meeting (Discussion)

There was discussion about the joint board meeting. Topics included: school safety (crossing guards funded in school budgets); school resource officers (funded in various ways between the two budgets); and emergency management scenarios/training (re. narcotics/drugs). There was discussion about funding from either the town or school budgets (as taxpayers paid for both). The town could invoice the school district for services. An advantage for crossing guards to remain with the police department was that the department will provide trained substitution for guards who are out sick/absent. There was discussion about having 180 days of School Resource Office (SRO) time, noting that SROs could be taken if needed for emergencies by the police department. Board consensus was to move forward with working with the police department on crossing guards and then revisit discussion regarding SROs.

Feedback was to have the fair portion of the meeting later and to use resources effectively, considering the hourly rate. People favored having the opportunity to ask questions.

3. Budget Transfer - Hudson Memorial (Decision)

Ms. Burk presented budget transfer information and paperwork for Hudson Memorial School nursing services.

Gretchen Whiting made a motion to approve the budget transfer in the amount of \$101,250 as presented. Maureen Dionne seconded the motion. Motion passed 5:0.

4. Approval of Compensation Structure (Decision)

Superintendent Moulis explained the compensation structure to teach a class that exceeded contractual responsibilities. The memorandum of understanding (MOU) was voted on and approved by the Hudson Federation of Teachers (HFT). The MOU was for teaching a sixth class at Alvirne High School and at Hudson Memorial School. Teachers instructing a sixth class in the same subject area or grade level would be paid 13% of their per diem rate. If assigned to a course outside of a subject area or grade level, they would be paid 20% of their per diem rate.

Gretchen Whiting made a motion to approve the HFT MOU (compensation structure) as presented. Mike Campbell seconded the motion. Motion passed 5:0.

5. Policies (First Reading)

EEAA - Video Surveillance On School Property: NHSBA version replaced current district policy

JI - Student Rights And Responsibilities: Revised with tracked revisions

JICD - Student Discipline And Due Process: Revised/updated with descriptive language and removing more procedural aspects

JIH - Student Searches And Their Property: Revised/rewritten to include lockers, personal belongings, technology, etc.

JLCJ - Concussion And Head Injuries: NHSBA version replaced current District policy (updates to provisions related to student participation in sports/athletic programs and return to learning protocols.

6. Policies (For Removal)

JIA - Student Due Process: For removal - now incorporated in policy JICD

7. Tuition Rate for 2022-2023 School Year (Decision)

Superintendent Moulis reviewed the tuition rate to be set for the 2022-2023 school year which is \$17,500 based on the NH DOE cost per pupil and a 2% administrative fee.

Ethan Beals made a motion to set the 2022-23 tuition rate as \$17,500. Mike Campbell seconded the motion. Motion passed 5:0.

8. Nominations (Decision)

Nominations included: Freshman Volleyball (Karen Bonney: \$700; Sandra Ivos: \$1,575); co-curricular nominations as presented in the agenda packet; Hills Garrison School Chorus (Lisa Hansen: \$2,000); and HMS Extra-curricular nominations as presented in the agenda packet.

Gretchen Whiting made a motion to approve the nominations for: Freshman Volleyball; co-curriculars; Hills Garrison School Chorus and HMS extra-curriculars as presented. Mike Campbell seconded the motion. Motion passed 5:0.

H. Recommended Action [2:55:30]

1. Manifests

2. Minutes - August 22, 2022

Gretchen Whiting made a motion to approve the minutes of August 22, 2022, as presented. Maureen Dionne seconded the motion. Motion passed 5:0.

I. Reports to the Board (Information) [2:56:00]**1. Superintendent Report**

Superintendent Moulis noted there would be emergency management training tomorrow; he attended the retirement Open House with Chief Buxton; Congresswoman Kuster visited the CTE center; he and Mr. Gasdia met with the Hudson Library Trustee Board to discuss future use of Hills Memorial Library; administration members attended the budget committee meeting last week where there was review of the Alvirne renovation project; this week was a district forum at Alvirne with a tour and presentation

2. Assistant Superintendent Report

Ms. Organek noted that there was no school for students tomorrow (voting day); there would be professional development regarding a reading pilot in grades K-5. the next professional development day would be November 8th. Saturday was Constitution Day and classrooms were doing recognitions celebrating the signing of the Constitution.

3. Director of Special Services Report

Ms. Borge distributed handouts from the Budget Committee meeting regarding McKinney Vento which is the federal law that governs school responsibilities regarding homelessness. The act deals with educational stability.

4. Business Administrator Report

Ms. Burk provided a follow-up to the cost of the legal matter involving the Budget Committee: the district paid \$4,644 and the town paid \$4,414.

J. Committee Reports [3:02:56]

Ms. Whiting reiterated that the Budget Committee heard review of the McKinney Vento law; there was discussion over the court's decision and rewrites of the bylaws that fit what the order stated. Following that, Chair Bill Cole and Vice Chair Bob Clegg stepped down and Ted Trost was nominated as Chair, Norm Martin as Vice Chair, Patrick Quinlan as Clerk, and Kathy Leary as Assistant Clerk. There were discussions regarding renovations and a facilities study. A sub-committee was appointed to work with the renovations; the chair is Rich Weissgarber.

Where Mr. Gagnon was at the Selectmen meeting tonight, Mr. Gasdia noted that at the most recent meeting, Captain Dave Cayot was recognized for 20 years of service. There was also discussion on what the town plans to do with the 10-year transportation improvement plan (closing gaps in sidewalks along Route 102 near the high school).

K. Legislative Update (Information) [3:07:17]

Superintendent Moulis provided an update on recent legislation impacting the district:

- Health, Physical Education and Wellness, Personal finance literacy bills
- Civics Instruction - to go into effect July 1, 2023 (to graduate, students must attain a locally sanctioned passing grade on a competency assessment in a grade of 70% or better on the 128 question civics test including history/government.)
- To go into effect on August 23, 2022: areas added to substantive educational content for adequate education: civics, government, economics, geography, history, Holocaust, genocide, wellness education, technology application, personal finance literacy (FY24).

L. School Board Member Comments [3:10:01]

Ms. Whiting appreciated people voicing opinions today and she hoped that same turnout would occur during voting periods.

Mr. Gasdia noted that the annual 9/11 Memorial Ceremony was held yesterday, and it was good to see people attending. Schools are closed tomorrow as it is voting day. He thanked people for coming to tonight's meeting and he admired that people were respectful.

M. Non-Public Session - RSA 91-A:3 II b. and c [3:12:43]

At 9:45 pm, Mike Campbell made a motion to enter into non-public session per RSA 91-A:3 II b. and c. Maureen Dionne seconded the motion. Motion passed 5:0. Roll call vote.

Reviewed and accepted letters of resignation, reviewed application and nomination was approved for Library Street School teacher, further questions from the Board on another application, a parent request was reviewed by the School Board, and a personnel matter was discussed.

N. Leave Non-Public Session and Adjourn

At 10:45pm, Ethan Beals made a motion to return to general session. Maureen Dionne seconded the motion. Motion passed 5:0. Roll call vote.

Submitted by
Susan DeFelice
Non-Public by Superintendent Moulis

HUDSON SCHOOL DISTRICT

SAU # 81

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Jennifer Burk
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To:	Jen Burk, Business Administrator
From:	Jenny Gordon, Finance Director
Date:	September 20, 2022
Re:	FINAL Financials FY 22

Please find attached the financial report FY22. The fund balance has been audited and the final fund balance number is \$3,216,350. Please let me know if you have any questions.

Regards,
Jenny Gordon

Hudson School District

FY2022 FINANCIAL STATEMENT - AUDITED

as of: **6/30/2022**

<u>REVENUE</u>	DRA APPROVED REVENUE FY 2022	ACTUAL YTD REVENUE	ANTICIPATED REVENUE	TOTAL ANTICIPATED REVENUE	EXCESS/ (SHORTFALL)
10 1121 CURRENT TAX APPROPRIATION	44,638,650	44,638,650	-	44,638,650	-
10 1310 TUITION CHILD CARE	-	4,175	-	4,175	4,175
10 1320 TUITION FROM OTHER LEA'S	100,000	248,450	-	248,450	148,450
10 1340 PRE-SCHOOL TUITION	85,000	85,566	-	85,566	566
10 1510 INTEREST ON INVESTMENTS	20,000	6,202	-	6,202	(13,798)
10 1710 ATHLETIC FEES	9,000	9,426	-	9,426	426
10 1730 1:1 COMPUTER INSURANCE	30,000	30,104	-	30,104	104
10 1900 OTHER LOCAL REVENUE	10,000	56,331	-	56,331	46,331
10 1901 ERATE	25,000	37,857	-	37,857	12,857
10 1910 RENTALS	30,000	19,711	-	19,711	(10,289)
10 1921 ROTC PROGRAM CONTRIBUTIONS	65,000	38,778	-	38,778	(26,222)
10 3190 OTHER STATE AID	-	23,297	-	23,297	23,297
10 3210 SCHOOL BUILDING AID	129,950	129,950	-	129,950	-
10 3220 KINDERGARTEN AID	328,227	328,227	-	328,227	-
10 3241 SPECIAL EDUCATION AID	333,984	333,985	-	333,985	1
10 3242 VOCATIONAL TUITION AID	230,000	577,310	-	577,310	347,310
10 3800 EDUCATION GRANT	7,454,243	7,454,220	-	7,454,220	(23)
10 4580 MEDICAID	40,000	78,738	-	78,738	38,738
10 5220 INDIRECT COSTS	60,000	79,766	-	79,766	19,766
				-	-
TOTAL GENERAL FUND REVENUE	53,589,054	54,180,743	-	54,180,743	591,689
10 5202 UNRESERVED FUND BALANCE	2,416,323				
	56,005,377				

Hudson School District

FY2022 FINANCIAL STATEMENT - AUDITED

<u>REVENUE</u>	REVENUE BUDGET	ACTUAL YTD REVENUE	ANTICIPATED REVENUE	TOTAL ANTICIPATED REVENUE	EXCESS/ (SHORTFALL)
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TOTAL GENERAL FUND REVENUE (From Page 1)	53,589,054	54,180,743	-	54,180,743	591,689
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<u>EXPENDITURES</u>	APPROPRIATION BUDGET	ACTUAL YTD EXPENDITURES	ANTICIPATED EXPENDITURES	TOTAL ANTICIPATED EXPENDITURES	(EXCESS)/ SHORTFALL
---------------------	----------------------	-------------------------	--------------------------	--------------------------------	---------------------

FY21 PRIOR YEAR ENCUMBRANCES					
Prior Year Encumbrances (FY21)	523,822				
Prior Year Encumbrances Paid to Date		512,378			
Anticipated Prior Year Encumbrance Payments			-		
EXCESS/SHORTFALL					11,444

FY22 APPROPRIATION BUDGET	56,005,377				
Expenditures		52,848,622			
Current Year Encumbrances			328,355		
Anticipated Expenditures			-		
TOTAL ANTICIPATED EXPENDITURES				53,176,977	

EXCESS/SHORTFALL					2,828,400
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<u>ANTICIPATED FUND BALANCE</u>	3,431,533
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WARRANT ARTICLE CAPITAL RESERVE	(150,000)
WARRANT ARTICLE PLAYGROUND	(75,000)
AUDIT ADJUST NON SPENDABLE FB	9,817
	3,216,350

Hudson School District

FY2022 FINANCIAL STATEMENT
FUNCTION SUMMARY REPORT

GENERAL FUND

6/30/2022

FUNCTION	DESCRIPTION	BUDGET	TRANSFERS / ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBERED	ANTICIPATED EXPENDITURE	AVAILABLE BUDGET
1100	Regular Programs	21,508,351	31,449	21,539,800	20,159,446	3,925	-	1,376,429
1200	Special Education	8,495,499	16,745	8,512,244	7,838,171	47,937	-	626,136
1300	Vocational	1,812,939	10,004	1,822,942	1,871,220	1,000	-	(49,278)
1400	Student Activities	784,052	(221)	783,831	734,192	98	-	49,542
2100	Student Services	5,231,552	(3,361)	5,228,191	5,026,047	14,663	-	187,480
2200	Student Support (Instruction)	2,178,040	(3,044)	2,174,996	1,764,666	70,594	-	339,736
2300	Student Support (Administration)	1,065,891	84,516	1,150,407	1,117,843	95,802	-	(63,238)
2400	School Administration	3,444,995	2,282	3,447,277	3,314,009	152	-	133,116
2500	School Resources	1,214,757	(39,157)	1,175,600	1,035,653	-	-	139,947
2600	Operations/Maint. Of Plant	5,726,497	(1,369)	5,725,128	5,854,110	63,833	-	(192,815)
2700	Student Transportation	2,553,706	-	2,553,706	2,540,883	8,685	-	4,138
2800	Information Mgt Services	407,303	3,000	410,303	361,322	21,666	-	27,315
4000	Facilities	700,000	-	700,000	557,077	-	-	142,923
5100/5200	Principal/Interest/Fund Transfers	875,182	(94,231)	780,951	673,982	-	-	106,969
				-				
TOTAL		55,998,764	6,613	56,005,377	52,848,622	328,355	-	2,828,400

Hudson School District

FY2022 FINANCIAL STATEMENT
OBJECT SUMMARY REPORT

GENERAL FUND

as of: 6/30/2022

FUNCTION	DESCRIPTION	BUDGET	TRANSFERS / ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBERED	ANTICIPATED EXPENDITURE	AVAILABLE BUDGET
100	Salaries	27,817,149	263	27,817,412	26,740,015	-	-	1,077,396
200	Benefits	15,799,746	237	15,799,983	14,622,876	-	-	1,177,107
300-500	Purchased Services	8,021,751	33,177	8,054,927	7,519,722	213,844	-	321,361
600	Supplies	2,735,387	(58,019)	2,677,368	2,458,476	10,168	-	208,724
700	Property	654,508	115,487	769,995	750,443	103,864	-	(84,312)
800	Other	96,242	9,699	105,941	83,108	478	-	22,355
900	Principal/Interest/Fund Transfers	873,982	(94,231)	779,751	673,982	-	-	105,769
TOTAL		55,998,764	6,613	56,005,377	52,848,622	328,355	-	2,828,400

Hudson School District

FY2022 FINANCIAL STATEMENT

as of: 6/30/2022

GENERAL FUND	ORIGINAL BUDGET	TRANSFERS IN	TRANSFERS OUT	DOLLAR CHANGE	% OF CHANGE
110 SALARIES	18,842,375	7,763	-		
111 DEPARTMENT HEAD SALARIES	1,809,727	-	-		
112 SALARIES	1,659,269	-	-		
113 TUTORS SALARIES	72,475	-	(7,500)		
114 SALARIES	2,441,748	-	-		
115 SPED MONITORS	2,200	-	-		
116 BEHAVIOR SPECIALISTS	186,605	-	-		
117 CLERICAL SALARIES	1,473,762	-	-		
118 MANAGERS SALARIES	339,445	-	-		
120 SUBSTITUTE SALARIES	314,500	-	-		
121 LONG TERM SUBSTITUTE SALARIE	140,000	-	-		
122 GROUNDSKEEPER SALARIES	137,230	-	-		
123 ELECTRICIAN SALARIES	72,473	-	-		
124 HVAC SALARIES	72,473	-	-		
125 MAINTENANCE SALARIES	134,367	-	-		
126 MAINTENANCE OVERTIME	5,000	-	-		
128 ELECTRICAN O/T	5,000	-	-		
129 HVAC OVERTIME	7,000	-	-		
130 OVERTIME	101,500	-	-		
TOTAL SALARY TRANSFERS	27,817,149	7,763	(7,500)	263	0.00%
211 HEALTH INSURANCE	7,946,296	-	-		

Hudson School District

FY2022 FINANCIAL STATEMENT

as of: 6/30/2022

GENERAL FUND	ORIGINAL BUDGET	TRANSFERS IN	TRANSFERS OUT	DOLLAR CHANGE	% OF CHANGE
212 DENTAL INSURANCE	541,097	-	-		
213 LIFE INSURANCE	18,036	-	-		
214 DISABILITY INSURANCE	20,163	-	-		
220 SOCIAL SECURITY	2,099,920	87	-		
231 NON TEACHER RETIREMENT	745,614	14	-		
232 TEACHER RETIREMENT	4,046,525	137	-		
250 UNEMPLOYMENT	30,000	-	-		
260 WORKERS COMPENSATION	205,195	-	-		
270 LEADERSHIP COURSE REIMB	36,400	-	-		
271 BARGAINING COURSE REIMB	90,000	-	-		
272 COURSE REIMBURSEMENT/SECRE	7,500	-	-		
275 COURSE REIMBURSE/TECHNOLOG	-	-	-		
276 COURSE REIMBURSEMENT DW	7,500	-	-		
279 NEW HIRE PHYSICALS	3,500	-	-		
280 VOLUNTEER FINGERPRINTING	2,000	-	-		
TOTAL BENEFIT TRANSFERS	15,799,746	237	-	237	0.00%
319 CONTRACTED SERV/TECH SUPPOI	71,968	-	(17,276)		
320 WORKSHOPS	145,840	-	(4,180)		
321 CONTRACTED SERVICES	464,783	74,854	-		
323 SAFETY TRAINING	4,000	-	-		
330 PROFESSIONAL SERVICES	428,683	-	(1,387)		
331 SERVICES	84,860	-	-		

Hudson School District

FY2022 FINANCIAL STATEMENT

as of: 6/30/2022

GENERAL FUND	ORIGINAL BUDGET	TRANSFERS IN	TRANSFERS OUT	DOLLAR CHANGE	% OF CHANGE
332 SERVICES	43,900	-	-		
333 CONSULTANT - TUTORS	26,500	7,500	-		
335 LEGAL SERVICES	25,000	-	-		
391 GAME OFFICIALS	75,287	-	(1,285)		
411 UTILITIES WATER	46,345	-	-		
412 UTILITIES-SEWER	15,350	-	-		
421 UTILITIES-DISPOSAL	69,690	-	-		
430 REPAIRS	927,744	-	(14,124)		
431 PAINTING	32,050	-	-		
432 BOILER REPAIR & MAINT	48,160	-	-		
433 CONTRACTOR REPAIR & MAINT	137,616	-	-		
434 COMPUTER MAINTENANCE	51,074	-	-		
440 RENTAL/LEASING OF INST EQUIP	178,018	-	-		
450 SITE DEVELOPMENT	700,000	-	-		
519 TRANSPORTATION	2,685,767	-	(10,050)		
521 INSURANCE/PROPERTY	124,222	-	-		
531 TELEPHONE	31,482	-	-		
532 DATA COMMUNICATIONS	27,780	-	-		
534 POSTAGE / GENERAL EXPENSE	30,537	-	(875)		
540 ADVERTISING	4,500	-	-		
550 PRINTING AND BINDING	3,600	-	-		

Hudson School District

FY2022 FINANCIAL STATEMENT

as of: 6/30/2022

GENERAL FUND	ORIGINAL BUDGET	TRANSFERS IN	TRANSFERS OUT	DOLLAR CHANGE	% OF CHANGE
561 TUITION	87,100	-	-		
569 TUITION	1,424,994	-	-		
580 TRAVEL	21,100	-	-		
581 MILEAGE	3,800	-	-		
621 UTILITIES-NATURAL GAS	376,300	-	-		
622 UTILITIES-ELECTRIC	566,550	-	-		
626 FUEL	10,000	-	-		
TOTAL PURCHASED SERVICES TRANSFERS	8,974,601	82,354	(49,177)	33,177	0.37%
610 SUPPLIES	830,414	-	(9,450)		
611 CUSTODIAL UNIFORMS	10,000	-	-		
612 SAFETY LENSES/SHOES	3,700	-	-		
613 CHEMICALS	53,100	-	-		
614 CO-CURRICULAR CLUB SUPPLIES	109,000	-	(42,619)		
615 REPORT CARDS/RECORDS	4,533	-	-		
619 PROGRAMS	4,600	-	-		
630 FOOD	-	-	-		
635 PUBLICATIONS/CONFERENCES	39,024	-	-		
640 TEXTBOOK REPLACEMENT	150,643	-	(1,008)		
641 NEW PROGRAMS/TEXTBOOKS	33,140	4,145	-		
645 TESTING MATERIALS	49,910	-	(5,870)		
648 MAPS, CHARTS, GLOBES	-	-	-		

Hudson School District

FY2022 FINANCIAL STATEMENT

as of: 6/30/2022

GENERAL FUND	ORIGINAL BUDGET	TRANSFERS IN	TRANSFERS OUT	DOLLAR CHANGE	% OF CHANGE
649 CD'S & RECORDS	509	-	-		
650 SOFTWARE	493,965	-	(3,217)		
TOTAL SUPPLIES TRANSFERS	1,782,537	4,145	(62,164)	(58,019)	-3.25%
732 VEHICLE-NEW	-	-	-		
733 FURNITURE-ADDITIONAL	10,594	-	(291)		
734 EQUIPMENT-ADDITIONAL	22,684	21,250	-		
737 FURNITURE-REPLACEMENT	65,003	11,446	-		
738 EQUIPMENT-REPLACEMENT	51,456	51,328	-		
739 NEW FURNITURE- EQUIPMENT	170	39	-		
744 TECHNOLOGY EQUIP ADDL	365,850	800	-		
748 TECH EQUIP REPLACEMENT	138,750	30,915	-		
TOTAL PROPERTY TRANSFERS	654,508	115,778	(291)	115,487	17.64%
810 PROFESSIONAL MEMBERSHIP	76,642	9,699	-		
830 PRINCIPAL PAYMENTS	385,000	-	-		
890 MISCELLANEOUS	19,600	-	-		
910 INTEREST PAYMENTS	288,982	-	-		
930 FUND TRANSFERS	200,000	-	(94,231)		
TOTAL PROPERTY TRANSFERS	970,224	9,699	(94,231)	(84,532)	-8.71%
TOTAL GENERAL FUND	55,998,764	219,977	(213,364)	6,613	0.01%

ORG	OBJ	ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
10001100	110	SALARIES	63,087.00	0.00	63,087.00	5,922.05	0.00	57,164.95	9.40
10001100	112	BEHAVIORAL HEALTH/WELLNESS	162,435.00	0.00	162,435.00	166,573.49	0.00	-4,138.49	102.50 *
10001100	113	TUTORS SALARIES	24,475.00	0.00	24,475.00	0.00	0.00	24,475.00	0.00
10001100	120	SUBSTITUTE SALARIES	285,000.00	0.00	285,000.00	504,052.16	0.00	-219,052.16	176.90 *
10001100	121	LONG TERM SUBSTITUTES	140,000.00	0.00	140,000.00	57,584.66	0.00	82,415.34	41.10
10001100	211	HEALTH INSURANCE	66,424.00	0.00	66,424.00	99,108.86	0.00	-32,684.86	149.20 *
10001100	212	DENTAL INSURANCE	5,811.00	0.00	5,811.00	5,590.89	0.00	220.11	96.20
10001100	213	LIFE INSURANCE	84.00	0.00	84.00	66.60	0.00	17.40	79.30
10001100	214	DISABILITY INSURANCE	439.00	0.00	439.00	473.49	0.00	-34.49	107.90 *
10001100	220	SOCIAL SECURITY	51,339.00	0.00	51,339.00	55,890.77	0.00	-4,551.77	108.90 *
10001100	231	NON-TEACHER RETIREMENT	22,840.00	0.00	22,840.00	24,087.04	0.00	-1,247.04	105.50 *
10001100	232	TEACHER RETIREMENT	9,688.00	0.00	9,688.00	420.48	0.00	9,267.52	4.30
10001100	250	UNEMPLOYMENT	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00
10001100	260	WORKERS COMP	205,195.00	0.00	205,195.00	132,415.24	0.00	72,779.76	64.50
10001100	276	COURSE REIMBURSEMENT	7,500.00	0.00	7,500.00	1,881.00	0.00	5,619.00	25.10
10001100	321	AESOP	20,447.00	0.00	20,447.00	24,671.29	0.00	-4,224.29	120.70 *
10001100	330	SECTION 125 SERVICES	30,000.00	0.00	30,000.00	30,405.00	0.00	-405.00	101.40 *
10001100	333	CONSULTANT - TUTORS	19,000.00	0.00	19,000.00	2,628.00	0.00	16,372.00	13.80
10001100	531	TELEPHONE	1,077.00	0.00	1,077.00	1,165.58	0.00	-88.58	108.20 *
10001100	610	AT RISK COORDINATOR SUPPLIES	2,500.00	0.00	2,500.00	1,735.12	0.00	764.88	69.40
10008110	111	PHYS ED DEPT HEAD SALARY	101,681.00	0.00	101,681.00	101,681.76	0.00	-0.76	100.00 *
10008110	211	HEALTH INSURANCE	32,163.00	0.00	32,163.00	29,957.36	0.00	2,205.64	93.10
10008110	212	DENTAL INSURANCE	1,937.00	0.00	1,937.00	1,793.04	0.00	143.96	92.60
10008110	213	LIFE INSURANCE	180.00	0.00	180.00	136.00	0.00	44.00	75.60
10008110	214	DISABILITY INSURANCE	195.00	0.00	195.00	194.40	0.00	0.60	99.70
10008110	220	SOCIAL SECURITY	7,303.00	0.00	7,303.00	7,457.30	0.00	-154.30	102.10 *
10008110	232	TEACHER RETIREMENT	21,374.00	0.00	21,374.00	21,373.54	0.00	0.46	100.00
10008110	531	TELEPHONE	660.00	0.00	660.00	591.16	0.00	68.84	89.60
10012110	111	MUSIC DEPT HEAD SALARY	92,813.00	0.00	92,813.00	92,813.00	0.00	0.00	100.00
10012110	211	HEALTH INSURANCE	32,163.00	0.00	32,163.00	29,957.36	0.00	2,205.64	93.10
10012110	212	DENTAL INSURANCE	1,937.00	0.00	1,937.00	1,793.04	0.00	143.96	92.60
10012110	213	LIFE INSURANCE	162.00	0.00	162.00	126.98	0.00	35.02	78.40
10012110	214	DISABILITY INSURANCE	195.00	0.00	195.00	194.40	0.00	0.60	99.70
10012110	220	SOCIAL SECURITY	6,880.00	0.00	6,880.00	6,754.14	0.00	125.86	98.20
10012110	232	TEACHER RETIREMENT	19,510.00	0.00	19,510.00	19,509.36	0.00	0.64	100.00
10025110	110	INTEGRATION SPECIALIST	184,500.00	0.00	184,500.00	199,749.94	0.00	-15,249.94	108.30 *
10025110	211	HEALTH INSURANCE	88,050.00	0.00	88,050.00	92,405.13	0.00	-4,355.13	104.90 *
10025110	212	DENTAL INSURANCE	5,811.00	0.00	5,811.00	5,603.25	0.00	207.75	96.40
10025110	213	LIFE INSURANCE	70.00	0.00	70.00	67.50	0.00	2.50	96.40
10025110	220	SOCIAL SECURITY	14,114.25	0.00	14,114.25	14,314.75	0.00	-200.50	101.40 *
10025110	232	TEACHER RETIREMENT	38,782.30	0.00	38,782.30	41,987.51	0.00	-3,205.21	108.30 *
10111100	110	REGULAR TEACHER SALARIES	625,550.00	0.00	625,550.00	783,724.03	0.00	-158,174.03	125.30 *
10111100	114	MONITORS	0.00	0.00	0.00	180.00	0.00	-180.00	100.00 *
10111100	211	HEALTH INSURANCE	316,048.00	0.00	316,048.00	218,580.52	0.00	97,467.48	69.20
10111100	212	DENTAL INSURANCE	21,027.00	0.00	21,027.00	14,402.62	0.00	6,624.38	68.50
10111100	213	LIFE INSURANCE	356.00	0.00	356.00	340.80	0.00	15.20	95.70
10111100	220	SOCIAL SECURITY	47,587.13	0.00	47,587.13	57,595.98	0.00	-10,008.85	121.00 *
10111100	232	TEACHER RETIREMENT	129,072.95	0.00	129,072.95	164,759.23	0.00	-35,686.28	127.60 *
10111100	440	RENTAL/LEASING OF INST EQUIP	16,784.00	0.00	16,784.00	12,419.45	0.00	4,364.55	74.00

10111100	610	SUPPLIES	20,824.40	0.00	20,824.40	20,903.94	0.00	-79.54	100.40	*
10111100	640	TEXTBOOK REPLACEMENT	7,787.75	0.00	7,787.75	7,786.27	0.00	1.48	100.00	
10111100	650	SOFTWARE	3,772.00	-700.00	3,072.00	1,919.82	0.00	1,152.18	62.50	
10111100	733	FURNITURE ADDITIONAL	1,469.22	0.00	1,469.22	1,245.06	0.00	224.16	84.70	
10111100	737	FURNITURE REPLACEMENT	3,283.90	700.00	3,983.90	3,896.76	0.00	87.14	97.80	
10121100	440	RENTAL/LEASING OF INST EQUIP	17,868.00	0.00	17,868.00	11,776.45	0.00	6,091.55	65.90	
10121100	610	SUPPLIES	0.00	0.00	0.00	77.58	0.00	-77.58	100.00	*
10141100	110	REGULAR TEACHER SALARIES	1,548,300.00	0.00	1,548,300.00	1,489,991.77	0.00	58,308.23	96.20	
10141100	114	MONITORS	0.00	0.00	0.00	6,596.25	0.00	-6,596.25	100.00	*
10141100	211	HEALTH INSURANCE	391,339.00	0.00	391,339.00	401,467.55	0.00	-10,128.55	102.60	*
10141100	212	DENTAL INSURANCE	36,010.00	0.00	36,010.00	33,032.75	0.00	2,977.25	91.70	
10141100	213	LIFE INSURANCE	738.00	0.00	738.00	559.50	0.00	178.50	75.80	
10141100	220	SOCIAL SECURITY	119,530.65	0.00	119,530.65	109,726.72	0.00	9,803.93	91.80	
10141100	231	NON-TEACHER RETIREMENT	0.00	0.00	0.00	-752.95	0.00	752.95	100.00	
10141100	232	TEACHER RETIREMENT	324,665.60	0.00	324,665.60	315,349.56	0.00	9,316.04	97.10	
10141100	440	RENTAL/LEASING OF INST EQUIP	27,075.00	0.00	27,075.00	29,352.17	0.00	-2,277.17	108.40	*
10141100	610	SUPPLIES	31,122.60	91.03	31,213.63	31,011.28	0.00	202.35	99.40	
10141100	640	TEXTBOOK REPLACEMENT	4,697.60	-150.00	4,547.60	4,471.47	0.00	76.13	98.30	
10141100	650	SOFTWARE	6,077.60	510.00	6,587.60	7,055.72	0.00	-468.12	107.10	*
10141100	733	FURNITURE ADDITIONAL	1,667.60	0.00	1,667.60	1,347.46	0.00	320.14	80.80	
10141100	737	FURNITURE REPLACEMENT	10,173.81	0.00	10,173.81	9,396.29	0.00	777.52	92.40	
10151100	110	REGULAR TEACHER SALARIES	1,100,500.00	0.00	1,100,500.00	1,003,749.86	0.00	96,750.14	91.20	
10151100	114	MONITORS	0.00	0.00	0.00	202.50	0.00	-202.50	100.00	*
10151100	211	HEALTH INSURANCE	347,896.00	0.00	347,896.00	256,179.12	0.00	91,716.88	73.60	
10151100	212	DENTAL INSURANCE	21,437.00	0.00	21,437.00	17,132.73	0.00	4,304.27	79.90	
10151100	213	LIFE INSURANCE	572.00	0.00	572.00	424.50	0.00	147.50	74.20	
10151100	220	SOCIAL SECURITY	84,037.07	0.00	84,037.07	74,531.61	0.00	9,505.46	88.70	
10151100	232	TEACHER RETIREMENT	231,325.74	0.00	231,325.74	212,406.19	0.00	18,919.55	91.80	
10151100	440	RENTAL/LEASING OF INST EQUIP	25,586.00	0.00	25,586.00	27,601.38	0.00	-2,015.38	107.90	*
10151100	610	SUPPLIES	21,424.75	73.83	21,498.58	18,579.73	0.00	2,918.85	86.40	
10151100	640	TEXTBOOK REPLACEMENT	10,578.05	0.00	10,578.05	-101.00	0.00	10,679.05	-1.00	
10151100	650	SOFTWARE	6,035.00	0.00	6,035.00	4,137.82	0.00	1,897.18	68.60	
10151100	733	FURNITURE ADDITIONAL	4,257.60	-2,000.00	2,257.60	1,246.03	0.00	1,011.57	55.20	
10151100	734	EQUIPMENT ADDITIONAL	1,039.60	0.00	1,039.60	0.00	0.00	1,039.60	0.00	
10151100	737	FURNITURE REPLACEMENT	5,875.12	0.00	5,875.12	5,244.33	0.00	630.79	89.30	
10241100	110	SALARIES	231,570.00	0.00	231,570.00	128,061.73	0.00	103,508.27	55.30	
10241100	114	MONITORS	40,222.00	0.00	40,222.00	35,806.16	0.00	4,415.84	89.00	
10241100	211	HEALTH INSURANCE	98,921.00	0.00	98,921.00	88,756.74	0.00	10,164.26	89.70	
10241100	212	DENTAL INSURANCE	7,748.00	0.00	7,748.00	5,379.12	0.00	2,368.88	69.40	
10241100	213	LIFE INSURANCE	112.00	0.00	112.00	64.80	0.00	47.20	57.90	
10241100	220	SOCIAL SECURITY	20,797.93	0.00	20,797.93	11,378.62	0.00	9,419.31	54.70	
10241100	231	NON-TEACHER RETIREMENT	4,672.03	0.00	4,672.03	4,710.95	0.00	-38.92	100.80	*
10241100	232	TEACHER RETIREMENT	48,677.70	0.00	48,677.70	26,979.39	0.00	21,698.31	55.40	
10241100	430	REPAIR/MAINT INSTRUCT EQUIP	2,938.00	0.00	2,938.00	2,673.00	0.00	265.00	91.00	
10241100	440	RENTAL/LEASING OF INST EQUIP	21,953.00	0.00	21,953.00	13,447.10	0.00	8,505.90	61.30	
10241100	610	SUPPLIES	28,870.00	-1,033.95	27,836.05	26,043.13	0.00	1,792.92	93.60	
10241100	640	TEXTBOOK REPLACEMENT	1,987.50	0.00	1,987.50	0.00	0.00	1,987.50	0.00	
10241100	650	SOFTWARE	6,210.00	0.00	6,210.00	6,173.14	0.00	36.86	99.40	
10241100	733	FURNITURE ADDITIONAL	0.00	1,709.20	1,709.20	1,709.20	0.00	0.00	100.00	
10241100	737	FURNITURE REPLACEMENT	14,210.00	7.75	14,217.75	14,217.75	0.00	0.00	100.00	

10241100	738	EQUIPMENT REPLACEMENT	0.00	646.95	646.95	646.95	0.00	0.00	100.00
10351100	110	REGULAR TEACHER SALARIES	77,092.00	0.00	77,092.00	126,153.95	0.00	-49,061.95	163.60 *
10351100	114	MONITORS	9,600.00	0.00	9,600.00	3,748.75	0.00	5,851.25	39.00
10351100	211	HEALTH INSURANCE	29,350.00	0.00	29,350.00	27,349.38	0.00	2,000.62	93.20
10351100	212	DENTAL INSURANCE	1,937.00	0.00	1,937.00	1,652.25	0.00	284.75	85.30
10351100	213	LIFE INSURANCE	28.00	0.00	28.00	19.80	0.00	8.20	70.70
10351100	220	SOCIAL SECURITY	6,635.05	0.00	6,635.05	9,643.37	0.00	-3,008.32	145.30 *
10351100	231	NON-TEACHER RETIREMENT	0.00	0.00	0.00	42.15	0.00	-42.15	100.00 *
10351100	232	TEACHER RETIREMENT	16,206.54	0.00	16,206.54	25,695.03	0.00	-9,488.49	158.50 *
10351100	430	REPAIR/MAINT INSTRUC EQUIP	14,500.00	-7,749.37	6,750.63	4,233.78	0.00	2,516.85	62.70
10351100	440	RENTAL/LEASING OF INST EQUIP	40,831.00	0.00	40,831.00	44,416.07	0.00	-3,585.07	108.80 *
10351100	610	SUPPLIES	49,000.00	-1,177.15	47,822.85	30,761.20	0.00	17,061.65	64.30
10351100	650	SOFTWARE	4,999.00	-418.63	4,580.37	4,580.37	0.00	0.00	100.00
10351100	734	EQUIPMENT ADDITIONAL	0.00	3,217.00	3,217.00	9,107.50	0.00	-5,890.50	283.10 *
10351100	737	FURNITURE REPLACEMENT	13,192.48	3,619.69	16,812.17	16,812.17	0.00	0.00	100.00
10351100	738	EQUIPMENT REPLACEMENT	2,404.95	-244.79	2,160.16	2,160.16	0.00	0.00	100.00
10351100	810	DUES AND SUBSCRIPTIONS	8,350.00	319.62	8,669.62	5,735.00	0.00	2,934.62	66.20
11102110	110	ART TEACHERS SALARY	55,500.00	0.00	55,500.00	55,500.12	0.00	-0.12	100.00 *
11102110	212	DENTAL INSURANCE	1,937.00	0.00	1,937.00	0.00	0.00	1,937.00	0.00
11102110	213	LIFE INSURANCE	28.00	0.00	28.00	21.60	0.00	6.40	77.10
11102110	220	SOCIAL SECURITY	4,245.75	0.00	4,245.75	4,245.80	0.00	-0.05	100.00 *
11102110	232	TEACHER RETIREMENT	11,666.10	0.00	11,666.10	11,666.20	0.00	-0.10	100.00 *
11102110	610	ART: SUPPLIES	2,670.00	0.00	2,670.00	2,658.86	0.00	11.14	99.60
11102110	810	PROFESSIONAL MEMBERSHIP	120.00	0.00	120.00	120.00	0.00	0.00	100.00
11108110	110	PHYS ED TEACHER SALARY	45,000.00	0.00	45,000.00	36,290.32	0.00	8,709.68	80.60
11108110	211	HEALTH INSURANCE	19,095.00	0.00	19,095.00	25,939.08	0.00	-6,844.08	135.80 *
11108110	212	DENTAL INSURANCE	1,150.00	0.00	1,150.00	1,793.04	0.00	-643.04	155.90 *
11108110	213	LIFE INSURANCE	28.00	0.00	28.00	21.60	0.00	6.40	77.10
11108110	220	SOCIAL SECURITY	3,442.50	0.00	3,442.50	2,540.94	0.00	901.56	73.80
11108110	232	TEACHER RETIREMENT	9,459.00	0.00	9,459.00	7,628.30	0.00	1,830.70	80.60
11108110	610	PHYS ED SUPPLIES	1,680.00	0.00	1,680.00	1,654.62	0.00	25.38	98.50
11108110	619	FIELD DAY	3,400.00	0.00	3,400.00	0.00	0.00	3,400.00	0.00
11108110	810	PROFESSIONAL MEMBERSHIP	79.00	0.00	79.00	79.00	0.00	0.00	100.00
11111110	610	MATH SUPPLIES	14,280.00	0.00	14,280.00	10,831.30	0.00	3,448.70	75.80
11111110	650	SOFTWARE	4,400.00	0.00	4,400.00	0.00	0.00	4,400.00	0.00
11112110	110	MUSIC TEACHER SALARIES	42,000.00	0.00	42,000.00	41,999.88	0.00	0.12	100.00
11112110	211	HEALTH INSURANCE	9,548.00	0.00	9,548.00	9,606.24	0.00	-58.24	100.60 *
11112110	212	DENTAL INSURANCE	544.00	0.00	544.00	502.80	0.00	41.20	92.40
11112110	213	LIFE INSURANCE	28.00	0.00	28.00	21.60	0.00	6.40	77.10
11112110	220	SOCIAL SECURITY	3,213.00	0.00	3,213.00	3,130.08	0.00	82.92	97.40
11112110	232	TEACHER RETIREMENT	8,828.40	0.00	8,828.40	8,828.30	0.00	0.10	100.00
11112110	430	REPAIRS	29.00	0.00	29.00	0.00	0.00	29.00	0.00
11112110	610	MUSIC SUPPLIES	1,509.95	0.00	1,509.95	1,436.47	0.00	73.48	95.10
11112110	619	MUSIC PROGRAMS	300.00	0.00	300.00	0.00	0.00	300.00	0.00
11112110	649	CD'S & RECORDS	169.50	0.00	169.50	158.58	0.00	10.92	93.60
11112110	734	EQUIPMENT ADDITIONAL	840.00	0.00	840.00	788.36	0.00	51.64	93.90
11112110	810	PROFESSIONAL MEMBERSHIP	155.00	0.00	155.00	0.00	0.00	155.00	0.00
11113110	610	SCIENCE: SUPPLIES	2,100.00	0.00	2,100.00	1,780.23	0.00	319.77	84.80
11115110	610	SOCIAL STUDIES SUPPLIES	1,680.00	0.00	1,680.00	1,643.06	0.00	36.94	97.80
11123110	110	READING TEACHER SALARIES	70,000.00	0.00	70,000.00	70,000.06	0.00	-0.06	100.00 *

11123110	211	HEALTH INSURANCE	29,350.00	0.00	29,350.00	29,585.58	0.00	-235.58	100.80	*
11123110	212	DENTAL INSURANCE	1,937.00	0.00	1,937.00	1,793.04	0.00	143.96	92.60	
11123110	213	LIFE INSURANCE	28.00	0.00	28.00	21.60	0.00	6.40	77.10	
11123110	220	SOCIAL SECURITY	5,355.00	0.00	5,355.00	4,889.30	0.00	465.70	91.30	
11123110	232	TEACHER RETIREMENT	14,714.00	0.00	14,714.00	14,713.92	0.00	0.08	100.00	
11123110	610	READING:SUPPLIES	24,159.08	0.00	24,159.08	23,926.19	0.00	232.89	99.00	
11123110	645	TESTING MATERIALS	2,145.00	0.00	2,145.00	1,616.45	0.00	528.55	75.40	
11123110	650	SOFTWARE	9,617.00	0.00	9,617.00	5,313.00	0.00	4,304.00	55.20	
11123110	738	EQUIPMENT REPLACEMENT	3,096.50	0.00	3,096.50	3,077.69	0.00	18.81	99.40	
11123110	810	PROFESSIONAL MEMBERSHIP	90.00	0.00	90.00	68.00	0.00	22.00	75.60	
11402110	110	ART TEACHERS SALARY	53,250.00	0.00	53,250.00	53,250.08	0.00	-0.08	100.00	*
11402110	211	HEALTH INSURANCE	10,871.00	0.00	10,871.00	10,958.22	0.00	-87.22	100.80	*
11402110	212	DENTAL INSURANCE	544.00	0.00	544.00	502.80	0.00	41.20	92.40	
11402110	213	LIFE INSURANCE	28.00	0.00	28.00	21.60	0.00	6.40	77.10	
11402110	220	SOCIAL SECURITY	4,073.63	0.00	4,073.63	3,975.52	0.00	98.11	97.60	
11402110	232	TEACHER RETIREMENT	10,773.00	0.00	10,773.00	11,193.26	0.00	-420.26	103.90	*
11402110	610	ART: SUPPLIES	3,000.00	0.00	3,000.00	2,995.60	0.00	4.40	99.90	
11408110	110	PHYS ED TEACHER SALARY	44,500.00	0.00	44,500.00	44,500.04	0.00	-0.04	100.00	*
11408110	211	HEALTH INSURANCE	10,871.00	0.00	10,871.00	10,958.22	0.00	-87.22	100.80	*
11408110	212	DENTAL INSURANCE	544.00	0.00	544.00	502.80	0.00	41.20	92.40	
11408110	213	LIFE INSURANCE	28.00	0.00	28.00	21.60	0.00	6.40	77.10	
11408110	220	SOCIAL SECURITY	3,404.25	0.00	3,404.25	3,306.10	0.00	98.15	97.10	
11408110	232	TEACHER RETIREMENT	9,353.90	0.00	9,353.90	9,354.02	0.00	-0.12	100.00	*
11408110	610	PHYS ED SUPPLIES	2,000.00	0.00	2,000.00	1,936.07	0.00	63.93	96.80	
11408110	619	FIELD DAY	300.00	0.00	300.00	290.98	0.00	9.02	97.00	
11408110	810	PROFESSIONAL MEMBERSHIP	79.00	0.00	79.00	0.00	0.00	79.00	0.00	
11411110	610	MATH SUPPLIES	17,450.00	0.00	17,450.00	17,442.73	0.00	7.27	100.00	
11411110	650	SOFTWARE	5,280.00	0.00	5,280.00	0.00	0.00	5,280.00	0.00	
11412110	110	MUSIC TEACHERS SALARY	62,000.00	0.00	62,000.00	62,000.12	0.00	-0.12	100.00	*
11412110	211	HEALTH INSURANCE	10,871.00	0.00	10,871.00	10,958.22	0.00	-87.22	100.80	*
11412110	212	DENTAL INSURANCE	544.00	0.00	544.00	502.80	0.00	41.20	92.40	
11412110	213	LIFE INSURANCE	28.00	0.00	28.00	21.60	0.00	6.40	77.10	
11412110	220	SOCIAL SECURITY	4,743.00	0.00	4,743.00	4,644.84	0.00	98.16	97.90	
11412110	232	TEACHER RETIREMENT	13,032.40	0.00	13,032.40	13,032.50	0.00	-0.10	100.00	*
11412110	320	WORKSHOPS	160.00	0.00	160.00	0.00	0.00	160.00	0.00	
11412110	330	PROFESSIONAL SERVICES	500.00	0.00	500.00	500.00	0.00	0.00	100.00	
11412110	430	REPAIRS	300.00	0.00	300.00	0.00	0.00	300.00	0.00	
11412110	610	MUSIC:SUPPLIES	1,500.00	0.00	1,500.00	1,752.61	0.00	-252.61	116.80	*
11412110	619	PROGRAMS	300.00	0.00	300.00	103.82	0.00	196.18	34.60	
11412110	649	CD'S & RECORDS	169.50	0.00	169.50	156.95	0.00	12.55	92.60	
11412110	734	EQUIPMENT ADDITIONAL	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	
11412110	810	PROFESSIONAL MEMBERSHIP	155.00	0.00	155.00	155.00	0.00	0.00	100.00	
11413110	610	SCIENCE:SUPPLIES	2,792.20	0.00	2,792.20	2,596.73	0.00	195.47	93.00	
11415110	610	SOCIAL STUDIES:SUPPLIES	2,000.00	0.00	2,000.00	1,911.06	0.00	88.94	95.60	
11423110	110	READING TEACHERS SALARY	64,000.00	0.00	64,000.00	64,000.04	0.00	-0.04	100.00	*
11423110	211	HEALTH INSURANCE	29,350.00	0.00	29,350.00	29,585.58	0.00	-235.58	100.80	*
11423110	212	DENTAL INSURANCE	1,937.00	0.00	1,937.00	1,793.04	0.00	143.96	92.60	
11423110	213	LIFE INSURANCE	28.00	0.00	28.00	21.60	0.00	6.40	77.10	
11423110	220	SOCIAL SECURITY	4,896.00	0.00	4,896.00	4,564.01	0.00	331.99	93.20	
11423110	232	TEACHER RETIREMENT	13,452.80	0.00	13,452.80	13,452.91	0.00	-0.11	100.00	*

11423110	610	READING:SUPPLIES	38,207.65	0.00	38,207.65	37,239.06	0.00	968.59	97.50
11423110	650	SOFTWARE	5,472.30	-510.00	4,962.30	4,071.25	0.00	891.05	82.00
11423110	734	EQUIPMENT ADDITIONAL	823.00	150.00	973.00	551.05	0.00	421.95	56.60
11423110	810	PROFESSIONAL MEMBERSHIP	90.00	0.00	90.00	68.00	0.00	22.00	75.60
11502110	110	ART TEACHERS SALARY	44,000.00	0.00	44,000.00	44,000.06	0.00	-0.06	100.00
11502110	211	HEALTH INSURANCE	0.00	0.00	0.00	10,958.22	0.00	-10,958.22	100.00
11502110	212	DENTAL INSURANCE	544.00	0.00	544.00	502.80	0.00	41.20	92.40
11502110	213	LIFE INSURANCE	28.00	0.00	28.00	21.60	0.00	6.40	77.10
11502110	220	SOCIAL SECURITY	3,366.00	0.00	3,366.00	3,267.86	0.00	98.14	97.10
11502110	232	TEACHER RETIREMENT	9,248.80	0.00	9,248.80	9,248.72	0.00	0.08	100.00
11502110	610	ART SUPPLIES	2,520.00	0.00	2,520.00	2,196.89	0.00	323.11	87.20
11502110	810	PROFESSIONAL MEMBERSHIP	120.00	0.00	120.00	0.00	0.00	120.00	0.00
11508110	110	PHYS ED TEACHER SALARY	72,500.00	0.00	72,500.00	73,499.96	0.00	-999.96	101.40
11508110	211	HEALTH INSURANCE	29,350.00	0.00	29,350.00	29,585.58	0.00	-235.58	100.80
11508110	212	DENTAL INSURANCE	1,937.00	0.00	1,937.00	1,793.04	0.00	143.96	92.60
11508110	213	LIFE INSURANCE	28.00	0.00	28.00	21.60	0.00	6.40	77.10
11508110	220	SOCIAL SECURITY	5,546.25	0.00	5,546.25	5,355.86	0.00	190.39	96.60
11508110	232	TEACHER RETIREMENT	15,239.50	0.00	15,239.50	15,449.58	0.00	-210.08	101.40
11508110	610	PHYS ED SUPPLIES	1,680.00	0.00	1,680.00	1,586.11	0.00	93.89	94.40
11508110	619	FIELD DAY	300.00	0.00	300.00	290.77	0.00	9.23	96.90
11508110	810	PROFESSIONAL MEMBERSHIP	79.00	0.00	79.00	0.00	0.00	79.00	0.00
11511110	610	MATH SUPPLIES	14,280.00	0.00	14,280.00	10,058.21	0.00	4,221.79	70.40
11511110	650	SOFTWARE	4,400.00	0.00	4,400.00	1,499.00	0.00	2,901.00	34.10
11512110	110	MUSIC TEACHERS SALARY	60,000.00	0.00	60,000.00	59,999.94	0.00	0.06	100.00
11512110	211	HEALTH INSURANCE	21,742.00	0.00	21,742.00	21,916.44	0.00	-174.44	100.80
11512110	212	DENTAL INSURANCE	1,150.00	0.00	1,150.00	1,064.40	0.00	85.60	92.60
11512110	213	LIFE INSURANCE	28.00	0.00	28.00	21.60	0.00	6.40	77.10
11512110	220	SOCIAL SECURITY	4,590.00	0.00	4,590.00	4,393.78	0.00	196.22	95.70
11512110	232	TEACHER RETIREMENT	12,612.00	0.00	12,612.00	12,612.08	0.00	-0.08	100.00
11512110	330	PROFESSIONAL SERVICES	300.00	0.00	300.00	0.00	0.00	300.00	0.00
11512110	430	REPAIRS	300.00	0.00	300.00	0.00	0.00	300.00	0.00
11512110	610	MUSIC SUPPLIES	1,885.00	-1,200.00	685.00	650.95	0.00	34.05	95.00
11512110	649	CD'S & RECORDS	169.50	0.00	169.50	0.00	0.00	169.50	0.00
11512110	734	EQUIPMENT ADDITIONAL	840.00	1,200.00	2,040.00	535.54	0.00	1,504.46	26.30
11512110	810	PROFESSIONAL MEMBERSHIP	155.00	0.00	155.00	0.00	0.00	155.00	0.00
11513110	610	SCIENCE:SUPPLIES	4,630.40	0.00	4,630.40	3,520.85	0.00	1,109.55	76.00
11515110	610	SOCIAL STUDIES:SUPPLIES	2,700.00	0.00	2,700.00	0.00	0.00	2,700.00	0.00
11523110	110	READING TEACHERS SALARY	72,000.00	0.00	72,000.00	72,000.06	0.00	-0.06	100.00
11523110	211	HEALTH INSURANCE	21,742.00	0.00	21,742.00	21,916.44	0.00	-174.44	100.80
11523110	212	DENTAL INSURANCE	1,150.00	0.00	1,150.00	1,064.40	0.00	85.60	92.60
11523110	213	LIFE INSURANCE	28.00	0.00	28.00	21.60	0.00	6.40	77.10
11523110	220	SOCIAL SECURITY	5,508.00	0.00	5,508.00	5,199.74	0.00	308.26	94.40
11523110	232	TEACHER RETIREMENT	15,134.00	0.00	15,134.00	15,134.32	0.00	-0.32	100.00
11523110	610	READING:SUPPLIES	34,116.00	54.17	34,170.17	29,625.04	0.00	4,545.13	86.70
11523110	650	SOFTWARE	7,861.00	0.00	7,861.00	6,004.00	0.00	1,857.00	76.40
11523110	734	EQUIPMENT-ADDITIONAL	565.00	0.00	565.00	0.00	0.00	565.00	0.00
11523110	810	PROFESSIONAL MEMBERSHIP	104.00	0.00	104.00	68.00	0.00	36.00	65.40
12402110	110	ART TEACHERS SALARY	42,000.00	0.00	42,000.00	41,999.88	0.00	0.12	100.00
12402110	211	HEALTH INSURANCE	9,548.00	0.00	9,548.00	9,957.96	0.00	-409.96	104.30
12402110	212	DENTAL INSURANCE	544.00	0.00	544.00	502.80	0.00	41.20	92.40

12402110	213	LIFE INSURANCE	28.00	0.00	28.00	21.60	0.00	6.40	77.10
12402110	220	SOCIAL SECURITY	3,213.00	0.00	3,213.00	3,123.42	0.00	89.58	97.20
12402110	232	TEACHER RETIREMENT	8,828.40	0.00	8,828.40	8,828.31	0.00	0.09	100.00
12402110	610	ART: SUPPLIES	4,100.00	234.26	4,334.26	4,334.26	0.00	0.00	100.00
12402110	810	PROFESSIONAL MEMBERSHIP	50.00	0.00	50.00	0.00	0.00	50.00	0.00
12405110	110	ENGLISH TEACHERS SALARY	490,500.00	0.00	490,500.00	491,680.69	0.00	-1,180.69	100.20
12405110	111	ENGLISH DEPT HEAD SALARY	75,071.00	0.00	75,071.00	76,086.92	0.00	-1,015.92	101.40
12405110	211	HEALTH INSURANCE	166,228.00	0.00	166,228.00	171,133.90	0.00	-4,905.90	103.00
12405110	212	DENTAL INSURANCE	11,742.00	0.00	11,742.00	13,157.40	0.00	-1,415.40	112.10
12405110	213	LIFE INSURANCE	355.00	0.00	355.00	273.73	0.00	81.27	77.10
12405110	214	DISABILITY INSURANCE	195.00	0.00	195.00	194.40	0.00	0.60	99.70
12405110	220	SOCIAL SECURITY	42,672.75	0.00	42,672.75	41,586.73	0.00	1,086.02	97.50
12405110	232	TEACHER RETIREMENT	118,252.50	0.00	118,252.50	119,353.19	0.00	-1,100.69	100.90
12405110	640	TEXTBOOK REPLACEMENT	900.00	0.00	900.00	902.74	0.00	-2.74	100.30
12405110	650	SOFTWARE	18,400.00	0.00	18,400.00	1,800.00	0.00	16,600.00	9.80
12405110	737	FURNITURE REPLACEMENT	2,500.00	0.00	2,500.00	2,493.19	0.00	6.81	99.70
12405110	738	EQUIPMENT REPLACEMENT	600.00	0.00	600.00	594.48	0.00	5.52	99.10
12406110	110	FOREIGN LANG TEACHER	70,000.00	0.00	70,000.00	70,000.06	0.00	-0.06	100.00
12406110	211	HEALTH INSURANCE	21,742.00	0.00	21,742.00	21,916.44	0.00	-174.44	100.80
12406110	212	DENTAL INSURANCE	1,150.00	0.00	1,150.00	1,064.40	0.00	85.60	92.60
12406110	213	LIFE INSURANCE	28.00	0.00	28.00	21.60	0.00	6.40	77.10
12406110	220	SOCIAL SECURITY	5,355.00	0.00	5,355.00	5,047.93	0.00	307.07	94.30
12406110	232	TEACHER RETIREMENT	14,714.00	0.00	14,714.00	14,713.94	0.00	0.06	100.00
12406110	610	FOREIGN LANG SUPPLIES	280.00	-39.00	241.00	138.43	0.00	102.57	57.40
12406110	641	NEW PROGRAMS/TEXTBOOKS	1,380.00	0.00	1,380.00	1,060.00	0.00	320.00	76.80
12406110	650	SOFTWARE	100.00	0.00	100.00	0.00	0.00	100.00	0.00
12406110	739	NEW FURNITURE/EQUIPMENT	170.00	39.00	209.00	209.00	0.00	0.00	100.00
12406110	810	PROFESSIONAL MEMBERSHIP	240.00	0.00	240.00	130.00	0.00	110.00	54.20
12408110	110	PHYS ED TEACHER SALARY	158,000.00	0.00	158,000.00	105,925.94	0.00	52,074.06	67.00
12408110	211	HEALTH INSURANCE	61,963.00	0.00	61,963.00	46,855.25	0.00	15,107.75	75.60
12408110	212	DENTAL INSURANCE	3,025.00	0.00	3,025.00	2,589.14	0.00	435.86	85.60
12408110	213	LIFE INSURANCE	84.00	0.00	84.00	55.80	0.00	28.20	66.40
12408110	220	SOCIAL SECURITY	12,087.00	0.00	12,087.00	7,476.25	0.00	4,610.75	61.90
12408110	232	TEACHER RETIREMENT	32,792.10	0.00	32,792.10	22,265.59	0.00	10,526.51	67.90
12408110	610	PHYS ED SUPPLIES	7,400.00	0.00	7,400.00	6,110.84	0.00	1,289.16	82.60
12408110	734	EQUIPMENT ADDITIONAL	4,400.00	0.00	4,400.00	4,033.99	0.00	366.01	91.70
12410110	110	TECH ED TEACHER	40,000.00	0.00	40,000.00	66,301.41	0.00	-26,301.41	165.80
12410110	211	HEALTH INSURANCE	12,041.00	0.00	12,041.00	0.00	0.00	12,041.00	0.00
12410110	212	DENTAL INSURANCE	544.00	0.00	544.00	1,101.00	0.00	-557.00	202.40
12410110	213	LIFE INSURANCE	14.00	0.00	14.00	22.34	0.00	-8.34	159.60
12410110	220	SOCIAL SECURITY	3,060.00	0.00	3,060.00	5,072.08	0.00	-2,012.08	165.80
12410110	232	TEACHER RETIREMENT	8,408.00	0.00	8,408.00	13,936.60	0.00	-5,528.60	165.80
12410110	610	TECH ED SUPPLIES	4,024.00	-284.91	3,739.09	3,739.09	0.00	0.00	100.00
12410110	738	EQUIPMENT REPLACEMENT	0.00	284.91	284.91	284.91	0.00	0.00	100.00
12411110	110	MATH TEACHER	328,500.00	0.00	328,500.00	363,297.03	0.00	-34,797.03	110.60
12411110	111	MATH DEPT HD	89,103.00	0.00	89,103.00	77,103.00	0.00	12,000.00	86.50
12411110	114	SALARIES	39,000.00	0.00	39,000.00	0.00	0.00	39,000.00	0.00
12411110	211	HEALTH INSURANCE	91,062.00	0.00	91,062.00	113,570.04	0.00	-22,508.04	124.70
12411110	212	DENTAL INSURANCE	7,998.00	0.00	7,998.00	7,934.90	0.00	63.10	99.20
12411110	213	LIFE INSURANCE	344.00	0.00	344.00	289.08	0.00	54.92	84.00

12411110	214	DISABILITY INSURANCE	195.00	0.00	195.00	194.40	0.00	0.60	99.70
12411110	220	SOCIAL SECURITY	35,849.75	0.00	35,849.75	32,517.85	0.00	3,331.90	90.70
12411110	232	TEACHER RETIREMENT	87,711.70	0.00	87,711.70	92,660.53	0.00	-4,948.83	105.60 *
12411110	610	MATH SUPPLIES	22,800.00	0.00	22,800.00	3,038.45	0.00	19,761.55	13.30
12411110	650	SOFTWARE	33,555.00	0.00	33,555.00	31,992.00	0.00	1,563.00	95.30
12411110	738	EQUIPMENT REPLACEMENT	150.00	0.00	150.00	105.99	0.00	44.01	70.70
12411110	810	PROFESSIONAL MEMBERSHIP	180.00	0.00	180.00	180.00	0.00	0.00	100.00
12412110	110	MUSIC TEACHERS SALARY	176,500.00	0.00	176,500.00	176,500.04	0.00	-0.04	100.00 *
12412110	211	HEALTH INSURANCE	69,571.00	0.00	69,571.00	70,129.38	0.00	-558.38	100.80 *
12412110	212	DENTAL INSURANCE	4,418.00	0.00	4,418.00	4,088.88	0.00	329.12	92.60
12412110	213	LIFE INSURANCE	84.00	0.00	84.00	64.80	0.00	19.20	77.10
12412110	220	SOCIAL SECURITY	13,502.25	0.00	13,502.25	12,723.55	0.00	778.70	94.20
12412110	232	TEACHER RETIREMENT	37,100.30	0.00	37,100.30	37,100.15	0.00	0.15	100.00
12412110	320	INST PROGRAM IMP SERVICES	1,350.00	-750.00	600.00	600.00	0.00	0.00	100.00
12412110	440	RENTAL/LEASING OF INST EQUIP	4,623.18	0.00	4,623.18	4,623.18	0.00	0.00	100.00
12412110	519	TRANSPORTATION	0.00	881.60	881.60	881.60	0.00	0.00	100.00
12412110	610	MUSIC SUPPLIES	4,274.00	50.00	4,324.00	4,306.14	0.00	17.86	99.60
12412110	650	SOFTWARE	803.00	0.00	803.00	475.26	0.00	327.74	59.20
12412110	810	DUES AND SUBSCRIPTIONS	429.00	0.00	429.00	270.00	0.00	159.00	62.90
12413110	110	SCIENCE TEACHERS SALARY	409,354.00	0.00	409,354.00	347,298.45	0.00	62,055.55	84.80
12413110	111	SCIENCE DEPT HEAD SALARY	71,029.00	0.00	71,029.00	71,028.88	0.00	0.12	100.00
12413110	211	HEALTH INSURANCE	151,197.00	0.00	151,197.00	118,637.82	0.00	32,559.18	78.50
12413110	212	DENTAL INSURANCE	9,456.00	0.00	9,456.00	8,291.04	0.00	1,164.96	87.70
12413110	213	LIFE INSURANCE	333.00	0.00	333.00	246.96	0.00	86.04	74.20
12413110	214	DISABILITY INSURANCE	186.00	0.00	186.00	192.42	0.00	-6.42	103.50 *
12413110	220	SOCIAL SECURITY	36,497.80	0.00	36,497.80	30,943.50	0.00	5,554.30	84.80
12413110	232	TEACHER RETIREMENT	94,671.40	0.00	94,671.40	86,996.74	0.00	7,674.66	91.90
12413110	610	SCIENCE:SUPPLIES	6,000.00	-65.19	5,934.81	6,059.89	0.00	-125.08	102.10 *
12413110	737	FURNITURE REPLACEMENT	5,600.00	116.53	5,716.53	5,623.67	0.00	92.86	98.40
12413110	738	EQUIPMENT REPLACEMENT	272.00	0.00	272.00	0.00	0.00	272.00	0.00
12413110	810	PROFESSIONAL MEMBERSHIP	130.00	0.00	130.00	0.00	0.00	130.00	0.00
12415110	110	SOC STUDIES TEACHERS SALARY	385,250.00	0.00	385,250.00	387,072.94	0.00	-1,822.94	100.50 *
12415110	111	SOC STUDIES DEPT HEAD SALARY	71,029.00	0.00	71,029.00	72,044.96	0.00	-1,015.96	101.40 *
12415110	211	HEALTH INSURANCE	141,955.00	0.00	141,955.00	158,676.78	0.00	-16,721.78	111.80 *
12415110	212	DENTAL INSURANCE	9,425.00	0.00	9,425.00	8,890.00	0.00	535.00	94.30
12415110	213	LIFE INSURANCE	327.00	0.00	327.00	252.42	0.00	74.58	77.20
12415110	214	DISABILITY INSURANCE	186.00	0.00	186.00	192.42	0.00	-6.42	103.50 *
12415110	220	SOCIAL SECURITY	34,615.63	0.00	34,615.63	33,299.38	0.00	1,316.25	96.20
12415110	232	TEACHER RETIREMENT	95,910.55	0.00	95,910.55	96,506.59	0.00	-596.04	100.60 *
12415110	610	SOCIAL STUDIES:SUPPLIES	1,413.30	0.00	1,413.30	1,427.83	0.00	-14.53	101.00 *
12415110	640	TEXTBOOK REPLACEMENT	23,000.00	0.00	23,000.00	21,869.19	0.00	1,130.81	95.10
12415110	738	EQUIPMENT REPLACEMENT	280.00	0.00	280.00	268.01	0.00	11.99	95.70
12415110	810	PROFESSIONAL MEMBERSHIP	200.00	0.00	200.00	79.00	0.00	121.00	39.50
12423110	110	READING TEACHERS SALARY	382,475.00	0.00	382,475.00	354,887.26	0.00	27,587.74	92.80
12423110	211	HEALTH INSURANCE	83,705.00	0.00	83,705.00	88,451.22	0.00	-4,746.22	105.70 *
12423110	212	DENTAL INSURANCE	9,456.00	0.00	9,456.00	8,897.70	0.00	558.30	94.10
12423110	213	LIFE INSURANCE	208.00	0.00	208.00	156.77	0.00	51.23	75.40
12423110	220	SOCIAL SECURITY	29,259.34	0.00	29,259.34	26,145.69	0.00	3,113.65	89.40
12423110	232	TEACHER RETIREMENT	80,396.25	0.00	80,396.25	74,597.21	0.00	5,799.04	92.80
12423110	610	READING:SUPPLIES	3,800.00	0.00	3,800.00	3,680.15	0.00	119.85	96.80

12423110	640	READING TEXT REPLACEMENT	7,700.00	-99.50	7,600.50	7,598.63	0.00	1.87	100.00
12423110	650	SOFTWARE	5,250.00	0.00	5,250.00	0.00	0.00	5,250.00	0.00
12423110	738	EQUIPMENT REPLACEMENT	350.00	0.00	350.00	316.92	0.00	33.08	90.50
12423110	810	PROFESSIONAL MEMBERSHIP	938.00	99.50	1,037.50	1,037.50	0.00	0.00	100.00
12425110	110	SALARIES	57,000.00	0.00	57,000.00	57,000.06	0.00	-0.06	100.00
12425110	211	HEALTH INSURANCE	21,742.00	0.00	21,742.00	21,916.44	0.00	-174.44	100.80
12425110	212	DENTAL INSURANCE	1,150.00	0.00	1,150.00	1,064.40	0.00	85.60	92.60
12425110	213	LIFE INSURANCE	28.00	0.00	28.00	21.60	0.00	6.40	77.10
12425110	220	SOCIAL SECURITY	4,360.50	0.00	4,360.50	4,090.02	0.00	270.48	93.80
12425110	232	TEACHER RETIREMENT	11,981.40	0.00	11,981.40	11,981.33	0.00	0.07	100.00
12425110	610	COMPUTER SUPPLIES	625.00	0.00	625.00	414.94	0.00	210.06	66.40
12425110	641	NEW PROGRAMS/TEXTBOOKS	250.00	0.00	250.00	247.12	0.00	2.88	98.80
12425110	734	COMPUTER EQUIPMENT ADDITIONAL	1,000.00	0.00	1,000.00	983.51	0.00	16.49	98.40
12425110	738	EQUIPMENT REPLACEMENT	200.00	0.00	200.00	200.00	0.00	0.00	100.00
13502110	110	ART TEACHERS SALARIES	109,950.00	0.00	109,950.00	103,071.60	0.00	6,878.40	93.70
13502110	211	HEALTH INSURANCE	29,350.00	0.00	29,350.00	41,444.70	0.00	-12,094.70	141.20
13502110	212	DENTAL INSURANCE	2,481.00	0.00	2,481.00	2,337.74	0.00	143.26	94.20
13502110	213	LIFE INSURANCE	56.00	0.00	56.00	45.00	0.00	11.00	80.40
13502110	220	SOCIAL SECURITY	8,411.18	0.00	8,411.18	7,434.61	0.00	976.57	88.40
13502110	232	TEACHER RETIREMENT	23,111.49	0.00	23,111.49	21,665.58	0.00	1,445.91	93.70
13502110	610	ART: SUPPLIES	10,100.00	-925.00	9,175.00	8,752.00	0.00	423.00	95.40
13502110	641	NEW PROGRAMS/TEXTBOOKS	260.00	-194.43	65.57	24.95	0.00	40.62	38.10
13502110	734	EQUIPMENT ADDITIONAL	1,800.00	2,072.38	3,872.38	2,408.67	0.00	1,463.71	62.20
13502110	810	PROFESSIONAL MEMBERSHIP	469.00	0.00	469.00	379.00	0.00	90.00	80.80
13505110	110	ENGLISH TEACHERS SALARY	646,318.00	0.00	646,318.00	608,779.52	0.00	37,538.48	94.20
13505110	111	ENGLISH DEPT HEAD SALARY	92,493.00	0.00	92,493.00	117,492.92	0.00	-24,999.92	127.00
13505110	211	HEALTH INSURANCE	274,673.71	0.00	274,673.71	230,404.08	0.00	44,269.63	83.90
13505110	212	DENTAL INSURANCE	15,356.00	0.00	15,356.00	13,267.26	0.00	2,088.74	86.40
13505110	213	LIFE INSURANCE	533.00	0.00	533.00	404.16	0.00	128.84	75.80
13505110	214	DISABILITY INSURANCE	195.00	0.00	195.00	194.40	0.00	0.60	99.70
13505110	220	SOCIAL SECURITY	57,893.00	0.00	57,893.00	52,544.73	0.00	5,348.27	90.80
13505110	232	TEACHER RETIREMENT	154,110.14	0.00	154,110.14	148,054.30	0.00	6,055.84	96.10
13505110	610	ENGLISH SUPPLIES	2,296.00	0.00	2,296.00	1,821.60	0.00	474.40	79.30
13505110	640	TEXTBOOK REPLACEMENT	2,000.00	0.00	2,000.00	2,003.12	0.00	-3.12	100.20
13505110	641	NEW PROGRAMS/TEXTBOOKS	2,000.00	4,000.00	6,000.00	5,372.50	0.00	627.50	89.50
13505110	650	SOFTWARE	22,350.00	-2,000.00	20,350.00	18,954.98	0.00	1,395.02	93.10
13505110	738	EQUIPMENT REPLACEMENT	528.00	0.00	528.00	65.97	0.00	462.03	12.50
13505110	810	PROFESSIONAL MEMBERSHIP	500.00	0.00	500.00	0.00	0.00	500.00	0.00
13506110	110	FOREIGN LANG TEACHER	183,000.00	0.00	183,000.00	152,629.78	0.00	30,370.22	83.40
13506110	111	FOREIGN LANG DEPT HEAD	68,735.00	0.00	68,735.00	71,140.94	0.00	-2,405.94	103.50
13506110	211	HEALTH INSURANCE	64,776.00	0.00	64,776.00	52,117.32	0.00	12,658.68	80.50
13506110	212	DENTAL INSURANCE	4,175.00	0.00	4,175.00	5,302.70	0.00	-1,127.70	127.00
13506110	213	LIFE INSURANCE	209.00	0.00	209.00	161.76	0.00	47.24	77.40
13506110	214	DISABILITY INSURANCE	186.00	0.00	186.00	192.60	0.00	-6.60	103.50
13506110	220	SOCIAL SECURITY	19,045.50	0.00	19,045.50	16,598.04	0.00	2,447.46	87.10
13506110	232	TEACHER RETIREMENT	52,915.60	0.00	52,915.60	47,036.62	0.00	5,878.98	88.90
13506110	610	FOREIGN LANG SUPPLIES	9,765.00	-3,994.55	5,770.45	5,410.06	0.00	360.39	93.80
13506110	640	TEXTBOOK REPLACEMENT	6,020.00	-2,583.76	3,436.24	2,453.27	0.00	982.97	71.40
13506110	641	NEW PROGRAMS/TEXTBOOKS	6,550.00	0.00	6,550.00	6,341.19	0.00	208.81	96.80
13506110	650	SOFTWARE	100.00	0.00	100.00	0.00	0.00	100.00	0.00

13506110	734	FL EQUIPMENT ADDITIONAL	0.00	2,566.72	2,566.72	2,566.72	0.00	0.00	100.00
13506110	737	FURNITURE-REPLACEMENT	0.00	3,914.04	3,914.04	3,914.04	0.00	0.00	100.00
13506110	810	PROFESSIONAL MEMBERSHIP	695.00	0.00	695.00	259.99	0.00	435.01	37.40
13508110	110	PHYS ED TEACHER SALARY	114,000.00	0.00	114,000.00	105,000.04	0.00	8,999.96	92.10
13508110	211	HEALTH INSURANCE	40,221.00	0.00	40,221.00	22,817.34	0.00	17,403.66	56.70
13508110	212	DENTAL INSURANCE	2,481.00	0.00	2,481.00	1,047.50	0.00	1,433.50	42.20
13508110	213	LIFE INSURANCE	56.00	0.00	56.00	45.00	0.00	11.00	80.40
13508110	220	SOCIAL SECURITY	8,721.00	0.00	8,721.00	7,831.02	0.00	889.98	89.80
13508110	232	TEACHER RETIREMENT	23,647.50	0.00	23,647.50	22,071.05	0.00	1,576.45	93.30
13508110	430	REPAIRS	4,500.00	136.97	4,636.97	2,846.97	0.00	1,790.00	61.40
13508110	610	PHYS ED SUPPLIES	6,358.00	-136.97	6,221.03	3,636.26	0.00	2,584.77	58.50
13508110	734	PHYS ED EQUIPMENT ADDITIONAL	1,190.00	0.00	1,190.00	139.00	0.00	1,051.00	11.70
13508110	738	EQUIPMENT REPLACEMENT	1,910.00	0.00	1,910.00	1,603.95	0.00	306.05	84.00
13508110	810	PROFESSIONAL MEMBERSHIP	836.00	0.00	836.00	0.00	0.00	836.00	0.00
13509110	110	FAMILY/CONSUMER SCIENCE TEACH	74,250.00	0.00	74,250.00	74,249.96	0.00	0.04	100.00
13509110	211	HEALTH INSURANCE	10,871.00	0.00	10,871.00	10,958.22	0.00	-87.22	100.80
13509110	212	DENTAL INSURANCE	544.00	0.00	544.00	502.80	0.00	41.20	92.40
13509110	213	LIFE INSURANCE	28.00	0.00	28.00	21.60	0.00	6.40	77.10
13509110	220	SOCIAL SECURITY	5,679.50	0.00	5,679.50	5,429.39	0.00	250.11	95.60
13509110	232	TEACHER RETIREMENT	15,607.35	0.00	15,607.35	15,607.26	0.00	0.09	100.00
13509110	610	SUPPLIES	5,600.00	0.00	5,600.00	3,248.72	0.00	2,351.28	58.00
13510110	110	TECH ED TEACHER	59,500.00	0.00	59,500.00	59,500.00	0.00	0.00	100.00
13510110	211	HEALTH INSURANCE	10,871.00	0.00	10,871.00	10,958.22	0.00	-87.22	100.80
13510110	212	DENTAL INSURANCE	544.00	0.00	544.00	502.80	0.00	41.20	92.40
13510110	213	LIFE INSURANCE	28.00	0.00	28.00	21.60	0.00	6.40	77.10
13510110	220	SOCIAL SECURITY	4,551.75	0.00	4,551.75	4,453.55	0.00	98.20	97.80
13510110	232	TEACHER RETIREMENT	12,506.90	0.00	12,506.90	12,506.90	0.00	0.00	100.00
13510110	330	PROFESSIONAL SERVICES	3,200.00	0.00	3,200.00	3,200.00	0.00	0.00	100.00
13510110	610	TECH ED SUPPLIES	2,354.98	-309.15	2,045.83	2,045.83	0.00	0.00	100.00
13511110	110	MATH TEACHER SALARY	571,500.00	0.00	571,500.00	470,212.60	0.00	101,287.40	82.30
13511110	111	MATH DEPT HEAD SALARY	74,685.00	0.00	74,685.00	74,685.00	0.00	0.00	100.00
13511110	113	MATH TUTORS SALARIES	27,000.00	0.00	27,000.00	30,489.00	0.00	-3,489.00	112.90
13511110	211	HEALTH INSURANCE	189,478.00	0.00	189,478.00	206,095.86	0.00	-16,617.86	108.80
13511110	212	DENTAL INSURANCE	12,512.00	0.00	12,512.00	11,412.80	0.00	1,099.20	91.20
13511110	213	LIFE INSURANCE	389.00	0.00	389.00	307.50	0.00	81.50	79.00
13511110	214	DISABILITY INSURANCE	144.00	0.00	144.00	194.40	0.00	-50.40	135.00
13511110	220	SOCIAL SECURITY	51,154.26	0.00	51,154.26	41,614.70	0.00	9,539.56	81.40
13511110	232	TEACHER RETIREMENT	135,846.05	0.00	135,846.05	114,537.46	0.00	21,308.59	84.30
13511110	610	MATH SUPPLIES	645.00	0.00	645.00	641.42	0.00	3.58	99.40
13511110	640	TEXTBOOK REPLACEMENT	4,080.00	0.00	4,080.00	2,511.13	0.00	1,568.87	61.50
13511110	641	NEW PROGRAMS/TEXTBOOKS	1,575.00	0.00	1,575.00	1,153.66	0.00	421.34	73.20
13511110	650	SOFTWARE	8,493.25	0.00	8,493.25	427.01	0.00	8,066.24	5.00
13511110	734	MATH EQUIPMENT ADDITIONAL	1,848.00	0.00	1,848.00	1,539.95	0.00	308.05	83.30
13511110	810	PROFESSIONAL MEMBERSHIP	1,037.00	0.00	1,037.00	627.95	0.00	409.05	60.60
13512110	110	MUSIC TEACHERS SALARY	46,000.00	0.00	46,000.00	45,999.98	0.00	0.02	100.00
13512110	211	HEALTH INSURANCE	10,871.00	0.00	10,871.00	10,958.22	0.00	-87.22	100.80
13512110	212	DENTAL INSURANCE	544.00	0.00	544.00	502.80	0.00	41.20	92.40
13512110	213	LIFE INSURANCE	28.00	0.00	28.00	21.60	0.00	6.40	77.10
13512110	220	SOCIAL SECURITY	3,519.00	0.00	3,519.00	3,420.92	0.00	98.08	97.20
13512110	232	TEACHER RETIREMENT	9,669.20	0.00	9,669.20	9,669.21	0.00	-0.01	100.00

13512110	320	INST PROGRAM IMP SERVICES	10,020.00	-325.00	9,695.00	7,053.00	0.00	2,642.00	72.70
13512110	430	REPAIRS	1,600.00	225.00	1,825.00	1,825.00	0.00	0.00	100.00
13512110	519	MUSIC TRANSPORTATION	6,000.00	0.00	6,000.00	2,870.22	0.00	3,129.78	47.80
13512110	610	MUSIC SUPPLIES	6,150.00	-510.51	5,639.49	5,297.63	0.00	341.86	93.90
13512110	650	SOFTWARE	2,235.99	0.00	2,235.99	1,837.74	0.00	398.25	82.20
13512110	734	MUSIC EQUIPMENT ADDITIONAL	0.00	241.98	241.98	241.98	0.00	0.00	100.00
13512110	737	FURNITURE-REPLACEMENT	4,308.00	0.00	4,308.00	4,304.64	0.00	3.36	99.90
13512110	738	EQUIPMENT REPLACEMENT	0.00	368.53	368.53	368.53	0.00	0.00	100.00
13512110	810	DUES AND SUBSCRIPTIONS	266.00	0.00	266.00	266.00	0.00	0.00	100.00
13513110	110	SCIENCE TEACHERS SALARY	681,750.00	0.00	681,750.00	636,234.30	0.00	45,515.70	93.30
13513110	111	SCIENCE DEPT HEAD SALARY	73,632.00	0.00	73,632.00	73,632.00	0.00	0.00	100.00
13513110	211	HEALTH INSURANCE	269,238.00	0.00	269,238.00	175,259.46	0.00	93,978.54	65.10
13513110	212	DENTAL INSURANCE	16,017.00	0.00	16,017.00	10,151.88	0.00	5,865.12	63.40
13513110	213	LIFE INSURANCE	451.00	0.00	451.00	344.08	0.00	106.92	76.30
13513110	214	DISABILITY INSURANCE	192.00	0.00	192.00	194.40	0.00	-2.40	101.30
13513110	220	SOCIAL SECURITY	57,561.89	0.00	57,561.89	52,775.08	0.00	4,786.81	91.70
13513110	232	TEACHER RETIREMENT	153,847.00	0.00	153,847.00	149,213.80	0.00	4,633.20	97.00
13513110	430	REPAIRS	1,600.00	0.00	1,600.00	1,600.00	0.00	0.00	100.00
13513110	610	SCIENCE:SUPPLIES	10,000.00	92.69	10,092.69	10,082.74	0.00	9.95	99.90
13513110	640	TEXTBOOK REPLACEMENT	4,325.00	805.49	5,130.49	5,130.49	0.00	0.00	100.00
13513110	650	SOFTWARE	500.00	0.00	500.00	500.00	0.00	0.00	100.00
13513110	738	EQUIPMENT REPLACEMENT	5,999.00	-163.98	5,835.02	5,835.02	0.00	0.00	100.00
13513110	810	PROFESSIONAL MEMBERSHIP	590.00	-510.00	80.00	80.00	0.00	0.00	100.00
13515110	110	SOC STUDIES TEACHERS SALARY	503,250.00	0.00	503,250.00	500,020.33	0.00	3,229.67	99.40
13515110	111	SOC STUDIES DEPT HEAD SALARY	85,548.00	0.00	85,548.00	85,548.06	0.00	-0.06	100.00
13515110	211	HEALTH INSURANCE	233,268.00	0.00	233,268.00	215,857.23	0.00	17,410.77	92.50
13515110	212	DENTAL INSURANCE	15,205.00	0.00	15,205.00	12,700.65	0.00	2,504.35	83.50
13515110	213	LIFE INSURANCE	442.00	0.00	442.00	383.13	0.00	58.87	86.70
13515110	214	DISABILITY INSURANCE	195.00	0.00	195.00	194.40	0.00	0.60	99.70
13515110	220	SOCIAL SECURITY	44,639.14	0.00	44,639.14	42,766.69	0.00	1,872.45	95.80
13515110	232	TEACHER RETIREMENT	123,766.15	0.00	123,766.15	123,086.50	0.00	679.65	99.50
13515110	610	SOCIAL STUDIES:SUPPLIES	1,719.00	-339.75	1,379.25	1,350.66	0.00	28.59	97.90
13515110	640	TEXTBOOK REPLACEMENT	25,816.80	0.00	25,816.80	25,816.80	0.00	0.00	100.00
13515110	641	NEW PROGRAMS/TEXTBOOKS	375.00	339.75	714.75	375.00	0.00	339.75	52.50
13515110	650	SOFTWARE	199.00	0.00	199.00	199.00	0.00	0.00	100.00
13515110	810	PROFESSIONAL MEMBERSHIP	979.00	0.00	979.00	79.00	0.00	900.00	8.10
13523110	110	SALARIES	72,000.00	0.00	72,000.00	72,000.06	0.00	-0.06	100.00
13523110	211	HEALTH INSURANCE	10,871.00	0.00	10,871.00	10,958.22	0.00	-87.22	100.80
13523110	212	DENTAL INSURANCE	544.00	0.00	544.00	502.80	0.00	41.20	92.40
13523110	213	LIFE INSURANCE	28.00	0.00	28.00	21.60	0.00	6.40	77.10
13523110	220	SOCIAL SECURITY	5,508.00	0.00	5,508.00	5,210.96	0.00	297.04	94.60
13523110	232	TEACHER RETIREMENT	15,134.40	0.00	15,134.40	15,134.32	0.00	0.08	100.00
13525110	110	COMPUTER TEACHERS SALARY	89,000.00	0.00	89,000.00	88,354.74	0.00	645.26	99.30
13525110	211	HEALTH INSURANCE	40,221.00	0.00	40,221.00	51,576.81	0.00	-11,355.81	128.20
13525110	212	DENTAL INSURANCE	2,642.00	0.00	2,642.00	2,857.26	0.00	-215.26	108.10
13525110	213	LIFE INSURANCE	62.00	0.00	62.00	54.60	0.00	7.40	88.10
13525110	220	SOCIAL SECURITY	6,808.50	0.00	6,808.50	6,188.71	0.00	619.79	90.90
13525110	232	TEACHER RETIREMENT	17,868.00	0.00	17,868.00	18,572.20	0.00	-704.20	103.90
13525110	610	COMPUTER:SUPPLIES	700.00	0.00	700.00	700.65	0.00	-0.65	100.10
13525110	650	SOFTWARE	2,600.00	0.00	2,600.00	2,600.00	0.00	0.00	100.00

13525110	748	TECH EQUIP REPLACEMENT	0.00	31,715.30	31,715.30	30,800.25	0.00	915.05	97.10
13526110	110	SALARIES	139,724.00	0.00	139,724.00	83,546.46	0.00	56,177.54	59.80
13526110	117	CLERICAL SALARIES	0.00	0.00	0.00	7,908.00	0.00	-7,908.00	100.00 *
13526110	212	DENTAL INSURANCE	3,874.00	0.00	3,874.00	1,793.04	0.00	2,080.96	46.30
13526110	220	SOCIAL SECURITY	10,691.00	0.00	10,691.00	6,996.27	0.00	3,694.73	65.40
13526110	232	TEACHER RETIREMENT	29,371.00	0.00	29,371.00	17,561.49	0.00	11,809.51	59.80
13526110	519	TRANSPORTATION	3,000.00	0.00	3,000.00	1,658.99	0.00	1,341.01	55.30
13526110	610	JROTC SUPPLIES	400.00	-400.00	0.00	0.00	0.00	0.00	0.00
10111102	110	SALARIES	586,950.00	0.00	586,950.00	466,704.23	0.00	120,245.77	79.50
10111102	211	HEALTH INSURANCE	257,091.00	0.00	257,091.00	180,888.42	0.00	76,202.58	70.40
10111102	212	DENTAL INSURANCE	17,450.00	0.00	17,450.00	12,266.52	0.00	5,183.48	70.30
10111102	213	LIFE INSURANCE	320.00	0.00	320.00	205.80	0.00	114.20	64.30
10111102	220	SOCIAL SECURITY	44,901.68	0.00	44,901.68	33,748.82	0.00	11,152.86	75.20
10111102	232	TEACHER RETIREMENT	123,377.49	0.00	123,377.49	98,101.03	0.00	25,276.46	79.50
10001200	110	SPECIAL SERVICES SALARIES	125,533.00	0.00	125,533.00	160,833.68	0.00	-35,300.68	128.10 *
10001200	113	TUTORS SALARIES	7,500.00	-7,500.00	0.00	951.61	0.00	-951.61	100.00 *
10001200	114	SALARIES	0.00	0.00	0.00	16,511.43	0.00	-16,511.43	100.00 *
10001200	211	HEALTH INSURANCE	45,512.00	0.00	45,512.00	51,172.38	0.00	-5,660.38	112.40 *
10001200	212	DENTAL INSURANCE	2,481.00	0.00	2,481.00	2,552.42	0.00	-71.42	102.90 *
10001200	213	LIFE INSURANCE	161.00	0.00	161.00	94.80	0.00	66.20	58.90
10001200	214	DISABILITY INSURANCE	337.00	0.00	337.00	348.50	0.00	-11.50	103.40 *
10001200	220	SOCIAL SECURITY	9,730.00	0.00	9,730.00	13,211.35	0.00	-3,481.35	135.80 *
10001200	231	NON-TEACHER RETIREMENT	22,750.00	0.00	22,750.00	14,076.77	0.00	8,673.23	61.90
10001200	232	TEACHER RETIREMENT	0.00	0.00	0.00	13,232.50	0.00	-13,232.50	100.00 *
10001200	330	PROFESSIONAL SERVICES	263,233.00	0.00	263,233.00	251,644.66	0.00	11,588.34	95.60
10001200	331	MEDICAID BILLING	30,000.00	0.00	30,000.00	6,479.05	0.00	23,520.95	21.60
10001200	333	CONSULTANT - TUTORS	7,500.00	7,500.00	15,000.00	4,902.50	0.00	10,097.50	32.70
10001200	335	LEGAL SERVICES	25,000.00	0.00	25,000.00	24,836.92	0.00	163.08	99.30
10001200	561	CHARTER SCHOOL SERVICES	72,100.00	0.00	72,100.00	34,813.96	0.00	37,286.04	48.30
10001200	569	TUITION (SPECIAL SERVICES)	1,424,994.00	0.00	1,424,994.00	1,405,701.55	0.00	19,292.45	98.60
10001200	610	SUPPLIES	0.00	0.00	0.00	-1.88	0.00	1.88	100.00
10111200	110	SPECIAL SVS TEACH SALARY	258,450.00	0.00	258,450.00	260,128.34	0.00	-1,678.34	100.60 *
10111200	111	DEPARTMENT HEAD SALARIES	72,207.00	0.00	72,207.00	81,239.74	0.00	-9,032.74	112.50 *
10111200	114	PARAPROFESSIONAL SALARIES	337,359.00	0.00	337,359.00	376,597.23	0.00	-39,238.23	111.60 *
10111200	117	CLERICAL STAFF SALARIES	13,742.00	0.00	13,742.00	11,571.50	0.00	2,170.50	84.20
10111200	211	HEALTH INSURANCE	97,389.00	0.00	97,389.00	90,413.31	0.00	6,975.69	92.80
10111200	212	DENTAL INSURANCE	5,263.00	0.00	5,263.00	4,817.84	0.00	445.16	91.50
10111200	213	LIFE INSURANCE	271.00	0.00	271.00	212.30	0.00	58.70	78.30
10111200	214	DISABILITY INSURANCE	195.00	0.00	195.00	194.40	0.00	0.60	99.70
10111200	220	SOCIAL SECURITY	51,510.43	0.00	51,510.43	54,640.56	0.00	-3,130.13	106.10 *
10111200	232	TEACHER RETIREMENT	69,504.19	0.00	69,504.19	71,902.68	0.00	-2,398.49	103.50 *
10111200	320	WORKSHOPS	700.00	0.00	700.00	650.00	0.00	50.00	92.90
10111200	534	POSTAGE/GENERAL EXPENSES	650.00	0.00	650.00	0.00	0.00	650.00	0.00
10111200	610	SPECIAL SERVICES SUPPLIES	1,000.00	48.50	1,048.50	1,037.97	0.00	10.53	99.00
10111200	645	TESTING MATERIALS	700.00	0.00	700.00	54.39	0.00	645.61	7.80
10111200	733	FURNITURE ADDITIONAL	450.00	0.00	450.00	1,241.38	0.00	-791.38	275.90 *
10111200	734	EQUIPMENT ADDITIONAL	1,000.00	311.50	1,311.50	951.50	0.00	360.00	72.60
10141200	110	SPECIAL SVS TEACHERS SALARY	209,500.00	6,612.63	216,112.63	234,159.20	0.00	-18,046.57	108.40 *
10141200	111	SPEED DH SALARY	77,351.00	0.00	77,351.00	77,563.54	0.00	-212.54	100.30 *
10141200	114	PARAPROFESSIONAL SALARIES	293,411.00	0.00	293,411.00	195,411.78	0.00	97,999.22	66.60

10141200	117	CLERICAL STAFF SALARIES	47,324.00	0.00	47,324.00	38,407.27	0.00	8,916.73	81.20
10141200	211	HEALTH INSURANCE	118,658.00	0.00	118,658.00	72,719.49	0.00	45,938.51	61.30
10141200	212	DENTAL INSURANCE	7,019.00	0.00	7,019.00	6,217.15	0.00	801.85	88.60
10141200	213	LIFE INSURANCE	318.00	0.00	318.00	234.22	0.00	83.78	73.70
10141200	214	DISABILITY INSURANCE	320.00	0.00	320.00	482.58	0.00	-162.58	150.80
10141200	220	SOCIAL SECURITY	47,604.72	0.00	47,604.72	41,035.76	0.00	6,568.96	86.20
10141200	231	NON-TEACHER RETIREMENT	15,716.46	0.00	15,716.46	14,863.69	0.00	852.77	94.60
10141200	232	TEACHER RETIREMENT	58,512.00	0.00	58,512.00	52,771.62	0.00	5,740.38	90.20
10141200	320	WORKSHOPS	700.00	0.00	700.00	650.00	0.00	50.00	92.90
10141200	534	POSTAGE/GENERAL EXPENSES	650.00	0.00	650.00	656.09	0.00	-6.09	100.90
10141200	610	SPECIAL SERVICES SUPPLIES	2,000.00	0.00	2,000.00	2,084.35	0.00	-84.35	104.20
10141200	645	TESTING MATERIALS	200.00	0.00	200.00	221.01	0.00	-21.01	110.50
10141200	650	SOFTWARE	4,260.00	0.00	4,260.00	4,259.45	0.00	0.55	100.00
10141200	733	FURNITURE ADDITIONAL	0.00	0.00	0.00	2,256.32	0.00	-2,256.32	100.00
10141200	734	EQUIPMENT ADDITIONAL	0.00	0.00	0.00	2,577.09	0.00	-2,577.09	100.00
10141200	738	EQUIPMENT REPLACEMENT	770.00	0.00	770.00	587.74	0.00	182.26	76.30
10151200	110	SPECIAL SVS TEACHERS SALARY	176,000.00	0.00	176,000.00	163,747.22	0.00	12,252.78	93.00
10151200	111	SPED DH SALARY	77,351.00	0.00	77,351.00	92,973.92	0.00	-15,622.92	120.20
10151200	114	PARAPROFESSIONAL SALARIES	306,377.00	0.00	306,377.00	253,908.47	0.00	52,468.53	82.90
10151200	117	CLERICAL STAFF SALARIES	47,324.00	0.00	47,324.00	47,326.50	0.00	-2.50	100.00
10151200	211	HEALTH INSURANCE	68,607.00	0.00	68,607.00	100,023.26	0.00	-31,416.26	145.80
10151200	212	DENTAL INSURANCE	7,423.00	0.00	7,423.00	6,762.26	0.00	660.74	91.10
10151200	213	LIFE INSURANCE	282.00	0.00	282.00	239.98	0.00	42.02	85.10
10151200	214	DISABILITY INSURANCE	320.00	0.00	320.00	364.88	0.00	-44.88	114.00
10151200	220	SOCIAL SECURITY	46,182.42	0.00	46,182.42	41,636.98	0.00	4,545.44	90.20
10151200	231	NON-TEACHER RETIREMENT	11,326.03	0.00	11,326.03	13,425.78	0.00	-2,099.75	118.50
10151200	232	TEACHER RETIREMENT	53,255.20	0.00	53,255.20	53,978.09	0.00	-722.89	101.40
10151200	320	WORKSHOPS	700.00	0.00	700.00	650.00	0.00	50.00	92.90
10151200	534	POSTAGE/GENERAL EXPENSES	800.00	0.00	800.00	0.00	0.00	800.00	0.00
10151200	610	SPECIAL SERVICES SUPPLIES	1,600.00	0.00	1,600.00	2,095.49	0.00	-495.49	131.00
10151200	645	TESTING MATERIALS	750.00	-370.00	380.00	238.50	0.00	141.50	62.80
10151200	650	SOFTWARE	500.00	0.00	500.00	432.00	0.00	68.00	86.40
10151200	734	EQUIPMENT ADDITIONAL	750.00	5,580.90	6,330.90	1,867.58	0.00	4,463.32	29.50
10151200	738	EQUIPMENT REPLACEMENT	700.00	0.00	700.00	7,142.25	0.00	-6,442.25	1,020.30
10151200	744	TECHNOLOGY EQUIP ADDL	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00
10151200	748	TECH EQUIP REPLACEMENT	750.00	0.00	750.00	0.00	0.00	750.00	0.00
10241200	110	SPECIAL SVS TEACHERS SALARY	416,500.00	0.00	416,500.00	419,702.74	0.00	-3,202.74	100.80
10241200	111	SPED DH SALARY	78,457.00	0.00	78,457.00	78,834.28	0.00	-377.28	100.50
10241200	114	PARAPROFESSIONAL SALARIES	501,023.00	0.00	501,023.00	373,056.76	0.00	127,966.24	74.50
10241200	115	SPED MONITORS	2,200.00	0.00	2,200.00	1,252.50	0.00	947.50	56.90
10241200	117	CLERICAL STAFF SALARIES	47,324.00	0.00	47,324.00	47,605.61	0.00	-281.61	100.60
10241200	211	HEALTH INSURANCE	230,763.00	0.00	230,763.00	226,533.52	0.00	4,229.48	98.20
10241200	212	DENTAL INSURANCE	16,619.00	0.00	16,619.00	14,228.40	0.00	2,390.60	85.60
10241200	213	LIFE INSURANCE	453.00	0.00	453.00	321.10	0.00	131.90	70.90
10241200	214	DISABILITY INSURANCE	320.00	0.00	320.00	322.40	0.00	-2.40	100.80
10241200	220	SOCIAL SECURITY	79,424.18	0.00	79,424.18	67,541.78	0.00	11,882.40	85.00
10241200	231	NON-TEACHER RETIREMENT	18,447.50	0.00	18,447.50	11,499.40	0.00	6,948.10	62.30
10241200	232	TEACHER RETIREMENT	104,039.70	0.00	104,039.70	105,044.51	0.00	-1,004.81	101.00
10241200	320	WORKSHOPS	700.00	0.00	700.00	650.00	0.00	50.00	92.90
10241200	440	RENTAL/LEASING OF INST EQUIP	3,064.00	0.00	3,064.00	14,851.47	0.00	-11,787.47	484.70

10241200	534	POSTAGE/GENERAL EXPENSES	1,100.00	0.00	1,100.00	1,100.00	0.00	0.00	100.00
10241200	610	SPECIAL SERVICES SUPPLIES	1,000.00	0.00	1,000.00	895.97	0.00	104.03	89.60
10241200	645	TESTING MATERIALS	500.00	0.00	500.00	429.24	0.00	70.76	85.80
10241200	650	SOFTWARE	6,875.00	0.00	6,875.00	6,673.75	0.00	201.25	97.10
10241200	733	FURNITURE ADDITIONAL	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00
10241200	734	EQUIPMENT ADDITIONAL	0.00	1,031.40	1,031.40	0.00	0.00	1,031.40	0.00
10241200	738	EQUIPMENT REPLACEMENT	500.00	0.00	500.00	248.98	0.00	251.02	49.80
10241200	744	TECHNOLOGY EQUIP ADDL	1,000.00	0.00	1,000.00	468.57	0.00	531.43	46.90
10241200	748	TECH EQUIP REPLACEMENT	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00
10351200	110	SPECIAL SVS TEACHERS SALARY	331,450.00	0.00	331,450.00	234,189.13	0.00	97,260.87	70.70
10351200	111	SPED DH SALARY	0.00	0.00	0.00	84,188.14	0.00	-84,188.14	100.00 *
10351200	112	SPED ASSIST PRINC	102,319.00	0.00	102,319.00	9,012.42	0.00	93,306.58	8.80
10351200	114	PARAPROFESSIONAL SALARIES	567,309.00	0.00	567,309.00	420,266.63	0.00	147,042.37	74.10
10351200	117	CLERICAL STAFF SALARIES	50,142.00	0.00	50,142.00	54,511.90	0.00	-4,369.90	108.70 *
10351200	211	HEALTH INSURANCE	201,948.00	0.00	201,948.00	167,473.64	0.00	34,474.36	82.90
10351200	212	DENTAL INSURANCE	13,899.00	0.00	13,899.00	10,956.07	0.00	2,942.93	78.80
10351200	213	LIFE INSURANCE	437.00	0.00	437.00	286.10	0.00	150.90	65.50
10351200	214	DISABILITY INSURANCE	284.00	0.00	284.00	293.44	0.00	-9.44	103.30 *
10351200	220	SOCIAL SECURITY	79,770.68	0.00	79,770.68	59,670.93	0.00	20,099.75	74.80
10351200	231	NON-TEACHER RETIREMENT	14,066.06	0.00	14,066.06	14,294.64	0.00	-228.58	101.60 *
10351200	232	TEACHER RETIREMENT	91,180.00	0.00	91,180.00	68,785.32	0.00	22,394.68	75.40
10351200	320	WORKSHOPS	700.00	0.00	700.00	699.00	0.00	1.00	99.90
10351200	440	RENTAL/LEASING OF INST EQUIP	2,133.00	0.00	2,133.00	3,522.61	0.00	-1,389.61	165.10 *
10351200	534	POSTAGE/GENERAL EXPENSES	1,800.00	-875.00	925.00	0.00	0.00	925.00	0.00
10351200	610	SPECIAL SERVICES SUPPLIES	1,750.00	0.00	1,750.00	1,701.22	0.00	48.78	97.20
10351200	645	TESTING MATERIALS	1,000.00	0.00	1,000.00	582.00	0.00	418.00	58.20
10351200	733	FURNITURE ADDITIONAL	0.00	20,074.94	20,074.94	17,504.44	0.00	2,570.50	87.20
10351200	734	EQUIPMENT ADDITIONAL	1,000.00	225.00	1,225.00	0.00	0.00	1,225.00	0.00
10351200	738	EQUIPMENT REPLACEMENT	1,000.00	0.00	1,000.00	394.78	0.00	605.22	39.50
10351200	744	TECHNOLOGY EQUIP ADDL	1,000.00	29.67	1,029.67	61.66	0.00	968.01	6.00
10001201	110	EXTENDED YR PROG SALRY	118,000.00	0.00	118,000.00	74,875.70	0.00	43,124.30	63.50
10001201	220	SOCIAL SECURITY	9,028.00	0.00	9,028.00	5,727.97	0.00	3,300.03	63.40
10001201	231	NON-TEACHER RETIREMENT	0.00	0.00	0.00	512.55	0.00	-512.55	100.00 *
10001201	232	TEACHER RETIREMENT	13,769.00	0.00	13,769.00	8,432.17	0.00	5,336.83	61.20
10001201	330	EXTENDED YR PROGRAM SERVICES	13,000.00	0.00	13,000.00	14,112.89	0.00	-1,112.89	108.60 *
10001202	114	SALARIES	0.00	0.00	0.00	500.02	0.00	-500.02	100.00 *
10001202	220	SOCIAL SECURITY	0.00	0.00	0.00	38.27	0.00	-38.27	100.00 *
10001202	231	NON-TEACHER RETIREMENT	0.00	0.00	0.00	70.29	0.00	-70.29	100.00 *
10141202	110	SALARIES	268,250.00	0.00	268,250.00	259,370.48	0.00	8,879.52	96.70
10141202	111	DEPARTMENT HEAD SALARIES	77,351.00	0.00	77,351.00	83,072.94	0.00	-5,721.94	107.40 *
10141202	114	SALARIES	126,583.00	0.00	126,583.00	147,958.29	0.00	-21,375.29	116.90 *
10141202	117	CLERICAL SALARIES	34,503.00	0.00	34,503.00	23,103.28	0.00	11,399.72	67.00
10141202	211	HEALTH INSURANCE	95,617.00	0.00	95,617.00	95,605.77	0.00	11.23	100.00
10141202	212	DENTAL INSURANCE	7,406.00	0.00	7,406.00	7,951.86	0.00	-545.86	107.40 *
10141202	213	LIFE INSURANCE	316.00	0.00	316.00	239.02	0.00	76.98	75.60
10141202	214	DISABILITY INSURANCE	286.00	0.00	286.00	287.76	0.00	-1.76	100.60 *
10141202	220	SOCIAL SECURITY	38,462.13	0.00	38,462.13	37,982.05	0.00	480.08	98.80
10141202	231	NON-TEACHER RETIREMENT	4,852.00	0.00	4,852.00	1,678.86	0.00	3,173.14	34.60
10141202	232	TEACHER RETIREMENT	72,645.75	0.00	72,645.75	72,236.98	0.00	408.77	99.40
10141202	320	WORKSHOPS	700.00	0.00	700.00	650.00	0.00	50.00	92.90

10141202	610	SUPPLIES	1,500.00	0.00	1,500.00	1,490.38	0.00	9.62	99.40
10141202	645	TESTING MATERIALS	1,250.00	0.00	1,250.00	521.02	0.00	728.98	41.70
10141202	733	FURNITURE-ADDITIONAL	1,750.00	0.00	1,750.00	1,873.38	0.00	-123.38	107.10
10141202	734	EQUIPMENT-ADDITIONAL	200.00	4,179.99	4,379.99	2,535.98	0.00	1,844.01	57.90
10141202	737	FURNITURE-REPLACEMENT	1,000.00	0.00	1,000.00	1,146.70	0.00	-146.70	114.70
10351300	110	SALARIES	73,948.00	0.00	73,948.00	75,980.67	0.00	-2,032.67	102.70
10351300	111	DEPARTMENT HEAD SALARIES	167,593.00	0.00	167,593.00	177,254.73	0.00	-9,661.73	105.80
10351300	117	CLERICAL STAFF SALARIES	46,363.00	0.00	46,363.00	46,371.00	0.00	-8.00	100.00
10351300	211	HEALTH INSURANCE	92,627.00	0.00	92,627.00	81,066.68	0.00	11,560.32	87.50
10351300	212	DENTAL INSURANCE	4,638.00	0.00	4,638.00	3,878.16	0.00	759.84	83.60
10351300	213	LIFE INSURANCE	223.00	0.00	223.00	281.54	0.00	-58.54	126.30
10351300	214	DISABILITY INSURANCE	562.00	0.00	562.00	708.56	0.00	-146.56	126.10
10351300	220	SOCIAL SECURITY	21,428.00	0.00	21,428.00	22,259.63	0.00	-831.63	103.90
10351300	231	NON-TEACHER RETIREMENT	16,916.00	0.00	16,916.00	17,202.68	0.00	-286.68	101.70
10351300	232	TEACHER RETIREMENT	35,229.00	0.00	35,229.00	37,355.29	0.00	-2,126.29	106.00
10351300	430	REPAIRS	600.00	0.00	600.00	304.00	0.00	296.00	50.70
10351300	519	CTE TRANSPORTATION	7,600.00	-3,044.62	4,555.38	4,555.38	0.00	0.00	100.00
10351300	531	TELEPHONE	0.00	0.00	0.00	576.84	0.00	-576.84	100.00
10351300	561	TUITION	15,000.00	4,656.40	19,656.40	20,233.66	0.00	-577.26	102.90
10351300	610	SUPPLIES	2,000.00	1,925.16	3,925.16	3,925.16	0.00	0.00	100.00
10351300	734	EQUIPMENT ADDITIONAL	0.00	155.39	155.39	155.39	0.00	0.00	100.00
10351300	737	FURNITURE REPLACEMENT	0.00	165.99	165.99	174.99	0.00	-9.00	105.40
10351300	810	PROFESSIONAL MEMBERSHIP	2,340.00	-340.00	2,000.00	2,000.00	0.00	0.00	100.00
10601301	110	SALARIES	49,044.00	0.00	49,044.00	50,392.05	0.00	-1,348.05	102.70
10601301	211	HEALTH INSURANCE	33,212.00	0.00	33,212.00	30,963.88	0.00	2,248.12	93.20
10601301	212	DENTAL INSURANCE	1,937.00	0.00	1,937.00	1,793.04	0.00	143.96	92.60
10601301	213	LIFE INSURANCE	28.00	0.00	28.00	22.06	0.00	5.94	78.80
10601301	214	DISABILITY INSURANCE	133.00	0.00	133.00	136.08	0.00	-3.08	102.30
10601301	220	SOCIAL SECURITY	3,397.00	0.00	3,397.00	3,508.44	0.00	-111.44	103.30
10601301	231	NON-TEACHER RETIREMENT	6,896.00	0.00	6,896.00	7,085.24	0.00	-189.24	102.70
10601301	430	REPAIRS	16,000.00	3,277.66	19,277.66	18,107.26	0.00	1,170.40	93.90
10601301	610	SUPPLIES	6,000.00	0.00	6,000.00	6,000.00	0.00	0.00	100.00
10601301	738	EQUIPMENT REPLACEMENT	0.00	41,010.00	41,010.00	40,055.00	0.00	955.00	97.70
13541304	110	MARKETING TEACHER SALARY	79,999.00	0.00	79,999.00	91,649.70	0.00	-11,650.70	114.60
13541304	211	HEALTH INSURANCE	29,350.00	0.00	29,350.00	29,585.58	0.00	-235.58	100.80
13541304	212	DENTAL INSURANCE	1,937.00	0.00	1,937.00	1,793.04	0.00	143.96	92.60
13541304	213	LIFE INSURANCE	28.00	0.00	28.00	21.60	0.00	6.40	77.10
13541304	220	SOCIAL SECURITY	6,120.00	0.00	6,120.00	6,744.33	0.00	-624.33	110.20
13541304	232	TEACHER RETIREMENT	12,192.00	0.00	12,192.00	12,826.46	0.00	-634.46	105.20
13541304	319	CONTRACTED SERV/TECH SUPPORT	3,932.10	-2,682.10	1,250.00	1,250.00	0.00	0.00	100.00
13541304	519	MARKETING TRANSPORTATION	1,900.00	-1,387.25	512.75	612.75	0.00	-100.00	119.50
13541304	610	MARKETING SUPPLIES	500.00	-62.24	437.76	437.76	0.00	0.00	100.00
13541304	810	PROFESSIONAL MEMBERSHIP	45.00	-45.00	0.00	0.00	0.00	0.00	0.00
13507130	110	HEALTH OCC TEACHER SALARY	70,000.00	0.00	70,000.00	70,000.06	0.00	-0.06	100.00
13507130	213	LIFE INSURANCE	14.00	0.00	14.00	21.60	0.00	-7.60	154.30
13507130	220	SOCIAL SECURITY	5,565.00	0.00	5,565.00	5,354.96	0.00	210.04	96.20
13507130	232	TEACHER RETIREMENT	14,714.00	0.00	14,714.00	14,831.23	0.00	-117.23	100.80
13507130	320	PROGRAM IMPROVEMENT	5,600.00	-4,480.00	1,120.00	1,120.00	0.00	0.00	100.00
13507130	321	CONTRACTED SERVICES	8,000.00	-8,000.00	0.00	0.00	0.00	0.00	0.00
13507130	519	HEALTH OCC TRANSPORTATION	800.00	-800.00	0.00	0.00	0.00	0.00	0.00

13507130	610	SUPPLIES	5,350.00	-3,999.70	1,350.30	1,213.28	0.00	137.02	89.90
13507130	734	HEALTH EQUIPMENT-ADDITIONAL	100.00	567.40	667.40	667.40	0.00	0.00	100.00
13507130	810	PROFESSIONAL MEMBERSHIP	2,275.00	-696.00	1,579.00	1,579.00	0.00	0.00	100.00
13531314	319	CONTRACTED SERV/TECH SUPPORT	5,151.00	-2,964.20	2,186.80	2,186.80	0.00	0.00	100.00
13531315	319	CONTRACTED SERV/TECH SUPPORT	7,800.00	-6,450.00	1,350.00	1,350.00	0.00	0.00	100.00
13517110	610	BLDG TRADES SUPPLIES	0.00	0.00	0.00	-142.50	0.00	142.50	100.00
13517131	110	BUILDING TRADES SALARIES	59,500.00	0.00	59,500.00	60,129.03	0.00	-629.03	101.10
13517131	211	HEALTH INSURANCE	21,742.00	0.00	21,742.00	21,916.44	0.00	-174.44	100.80
13517131	212	DENTAL INSURANCE	1,150.00	0.00	1,150.00	1,064.40	0.00	85.60	92.60
13517131	213	LIFE INSURANCE	28.00	0.00	28.00	21.60	0.00	6.40	77.10
13517131	220	SOCIAL SECURITY	4,551.75	0.00	4,551.75	4,200.35	0.00	351.40	92.30
13517131	232	TEACHER RETIREMENT	12,506.90	0.00	12,506.90	12,639.13	0.00	-132.23	101.10
13517131	320	PROGRAM IMPROVEMENT	700.00	1,100.00	1,800.00	1,800.00	0.00	0.00	100.00
13517131	430	REPAIRS	800.00	-800.00	0.00	0.00	0.00	0.00	0.00
13517131	519	BUILDING TRADES TRANSPORTATION	500.00	0.00	500.00	500.00	0.00	0.00	100.00
13517131	610	BLDG TRADES SUPPLIES	14,475.00	3,700.00	18,175.00	18,624.00	0.00	-449.00	102.50
13517131	738	EQUIPMENT REPLACEMENT	400.00	-400.00	0.00	0.00	0.00	0.00	0.00
13517131	810	PROFESSIONAL MEMBERSHIP	100.00	0.00	100.00	100.00	0.00	0.00	100.00
13518131	110	SALARIES	21,715.00	0.00	21,715.00	32,146.55	0.00	-10,431.55	148.00
13518131	220	SOCIAL SECURITY	1,663.00	0.00	1,663.00	2,459.22	0.00	-796.22	147.90
13518131	320	PROGRAM IMPROVEMENT	700.00	0.00	700.00	700.00	0.00	0.00	100.00
13518131	430	REPAIRS	1,000.00	-541.41	458.59	458.59	0.00	0.00	100.00
13518131	610	FORESTRY SUPPLIES	1,486.00	-553.83	932.17	734.41	0.00	197.76	78.80
13518131	734	FORESTRY EQUIPMENT ADDITIONAL	0.00	2,920.99	2,920.99	2,920.99	0.00	0.00	100.00
13518131	737	FURNITURE REPLACEMENT	0.00	120.00	120.00	119.99	0.00	0.01	100.00
13518131	738	EQUIPMENT REPLACEMENT	1,500.00	462.07	1,962.07	1,962.07	0.00	0.00	100.00
13518131	810	PROFESSIONAL MEMBERSHIP	80.00	0.00	80.00	80.00	0.00	0.00	100.00
13519131	110	SALARIES	139,300.00	0.00	139,300.00	135,702.34	0.00	3,597.66	97.40
13519131	211	HEALTH INSURANCE	29,350.00	0.00	29,350.00	51,502.02	0.00	-22,152.02	175.50
13519131	212	DENTAL INSURANCE	3,087.00	0.00	3,087.00	2,857.44	0.00	229.56	92.60
13519131	213	LIFE INSURANCE	56.00	0.00	56.00	43.20	0.00	12.80	77.10
13519131	220	SOCIAL SECURITY	10,657.75	0.00	10,657.75	9,762.43	0.00	895.32	91.60
13519131	232	TEACHER RETIREMENT	28,336.00	0.00	28,336.00	26,380.12	0.00	1,955.88	93.10
13519131	320	PROGRAM IMPROVEMENT	700.00	0.00	700.00	700.00	0.00	0.00	100.00
13519131	430	REPAIRS	2,000.00	0.00	2,000.00	1,042.24	0.00	957.76	52.10
13519131	610	WELD/DIESEL SUPPLIES	12,900.00	1,218.00	14,118.00	13,787.87	0.00	330.13	97.70
13519131	810	PROFESSIONAL MEMBERSHIP	0.00	88.00	88.00	88.00	0.00	0.00	100.00
13520132	110	SALARIES	105,000.00	0.00	105,000.00	105,079.92	0.00	-79.92	100.10
13520132	211	HEALTH INSURANCE	58,700.00	0.00	58,700.00	59,171.16	0.00	-471.16	100.80
13520132	212	DENTAL INSURANCE	3,874.00	0.00	3,874.00	3,586.08	0.00	287.92	92.60
13520132	213	LIFE INSURANCE	56.00	0.00	56.00	43.20	0.00	12.80	77.10
13520132	220	SOCIAL SECURITY	8,032.50	0.00	8,032.50	7,370.61	0.00	661.89	91.80
13520132	232	TEACHER RETIREMENT	21,126.00	0.00	21,126.00	22,087.90	0.00	-961.90	104.60
13520132	319	CONTRACTED SERV/TECH SUPPORT	1,185.00	-1,179.50	5.50	0.50	0.00	5.00	9.10
13520132	321	CONTRACTED SERVICES	1,500.00	0.00	1,500.00	1,318.22	0.00	181.78	87.90
13520132	430	REPAIRS	200.00	-200.00	0.00	0.00	0.00	0.00	0.00
13520132	610	VET SCIENCE SUPPLIES	5,040.00	-1,000.00	4,040.00	2,976.46	0.00	1,063.54	73.70
13520132	640	TEXTBOOK REPLACEMENT	300.00	-196.15	103.85	103.85	0.00	0.00	100.00
13520132	734	VET SCI EQUIPMENT ADDITIONAL	500.00	833.00	1,333.00	1,333.00	0.00	0.00	100.00
13520132	810	PROFESSIONAL MEMBERSHIP	210.00	-50.00	160.00	160.00	0.00	0.00	100.00

13521132	110	SALARIES	17,997.00	0.00	17,997.00	19,811.61	0.00	-1,814.61	110.10	*
13521132	220	SOCIAL SECURITY	1,377.00	0.00	1,377.00	1,515.59	0.00	-138.59	110.10	*
13521132	610	SUPPLIES	8,060.00	-17.59	8,042.41	7,612.22	0.00	430.19	94.70	
13521132	810	PROFESSIONAL MEMBERSHIP	80.00	-80.00	0.00	0.00	0.00	0.00	0.00	
13522132	320	WORKSHOPS	700.00	0.00	700.00	700.00	0.00	0.00	100.00	
13522132	430	REPAIRS	500.00	500.00	1,000.00	0.00	0.00	1,000.00	0.00	
13522132	519	HEAVY DUTY MECH TRANSPORTATION	500.00	-500.00	0.00	0.00	0.00	0.00	0.00	
13522132	610	SUPPLIES	900.00	-91.25	808.75	587.46	0.00	221.29	72.60	
13522132	640	TEXTBOOK REPLACEMENT	30.00	-30.00	0.00	0.00	0.00	0.00	0.00	
13522132	810	PROFESSIONAL MEMBERSHIP	320.00	0.00	320.00	320.00	0.00	0.00	100.00	
10241380	110	SALARIES	49,750.00	0.00	49,750.00	50,198.64	0.00	-448.64	100.90	*
10241380	211	HEALTH INSURANCE	29,350.00	0.00	29,350.00	29,628.51	0.00	-278.51	100.90	*
10241380	212	DENTAL INSURANCE	2,098.00	0.00	2,098.00	1,800.73	0.00	297.27	85.80	
10241380	213	LIFE INSURANCE	34.00	0.00	34.00	27.46	0.00	6.54	80.80	
10241380	220	SOCIAL SECURITY	3,805.88	0.00	3,805.88	3,581.25	0.00	224.63	94.10	
10241380	232	TEACHER RETIREMENT	10,457.45	0.00	10,457.45	10,551.68	0.00	-94.23	100.90	*
10241380	320	WORKSHOPS	1,400.00	0.00	1,400.00	0.00	0.00	1,400.00	0.00	
10241380	610	SUPPLIES	4,600.00	0.00	4,600.00	4,600.00	0.00	0.00	100.00	
10241380	650	SOFTWARE	750.00	200.00	950.00	950.00	0.00	0.00	100.00	
10241380	810	PROFESSIONAL MEMBERSHIP	1,000.00	-200.00	800.00	0.00	0.00	800.00	0.00	
13530139	110	CHILDCARE TEACHER SALARY	65,750.00	0.00	65,750.00	65,750.10	0.00	-0.10	100.00	*
13530139	211	HEALTH INSURANCE	29,350.00	0.00	29,350.00	29,585.58	0.00	-235.58	100.80	*
13530139	212	DENTAL INSURANCE	1,937.00	0.00	1,937.00	1,793.04	0.00	143.96	92.60	
13530139	213	LIFE INSURANCE	28.00	0.00	28.00	21.60	0.00	6.40	77.10	
13530139	220	SOCIAL SECURITY	5,029.88	0.00	5,029.88	4,763.18	0.00	266.70	94.70	
13530139	232	TEACHER RETIREMENT	13,401.00	0.00	13,401.00	13,820.61	0.00	-419.61	103.10	*
13530139	319	CONTRACTED SERV/TECH SUPPORT	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00	
13530139	519	CHILD CARE TRANSPORTATION	600.00	-600.00	0.00	0.00	0.00	0.00	0.00	
13530139	610	CHILD CARE SUPPLIES	329.60	34.60	364.20	559.69	0.00	-195.49	153.70	*
13530139	810	PROFESSIONAL MEMBERSHIP	490.00	5,615.00	6,105.00	6,105.00	0.00	0.00	100.00	
13531139	110	CULINARY ARTS TEACHER SALARY	61,500.00	0.00	61,500.00	61,499.92	0.00	0.08	100.00	
13531139	117	CLERICAL SALARIES	0.00	0.00	0.00	7,792.50	0.00	-7,792.50	100.00	*
13531139	213	LIFE INSURANCE	28.00	0.00	28.00	21.60	0.00	6.40	77.10	
13531139	220	SOCIAL SECURITY	4,704.75	0.00	4,704.75	5,300.93	0.00	-596.18	112.70	*
13531139	232	TEACHER RETIREMENT	12,507.00	0.00	12,507.00	12,927.31	0.00	-420.31	103.40	*
13531139	320	PROGRAM IMPROVEMENT	700.00	275.00	975.00	975.00	0.00	0.00	100.00	
13531139	321	CONTRACTED SERVICES	600.00	0.00	600.00	435.00	0.00	165.00	72.50	
13531139	430	REPAIRS	2,000.00	-1,815.00	185.00	185.00	0.00	0.00	100.00	
13531139	610	SUPPLIES	34,100.00	-54.04	34,045.96	34,045.96	0.00	0.00	100.00	
13531139	810	PROFESSIONAL MEMBERSHIP	380.00	-155.00	225.00	225.00	0.00	0.00	100.00	
10101410	110	SALARIES	9,950.00	0.00	9,950.00	0.00	0.00	9,950.00	0.00	
10101410	220	SOCIAL SECURITY	762.00	0.00	762.00	0.00	0.00	762.00	0.00	
10101410	232	TEACHER RETIREMENT	2,092.00	0.00	2,092.00	0.00	0.00	2,092.00	0.00	
10141410	110	EXTRACURRICULAR SALARIES	0.00	0.00	0.00	2,000.00	0.00	-2,000.00	100.00	*
10141410	220	SOCIAL SECURITY	0.00	0.00	0.00	153.00	0.00	-153.00	100.00	*
10141410	232	TEACHER RETIREMENT	0.00	0.00	0.00	420.40	0.00	-420.40	100.00	*
10151410	110	EXTRACURRICULAR SALARIES	0.00	0.00	0.00	2,000.00	0.00	-2,000.00	100.00	*
10151410	220	SOCIAL SECURITY	0.00	0.00	0.00	153.00	0.00	-153.00	100.00	*
10151410	232	TEACHER RETIREMENT	0.00	0.00	0.00	420.40	0.00	-420.40	100.00	*
10241410	110	EXTRACURRICULAR SALARIES	64,450.00	0.00	64,450.00	74,645.00	0.00	-10,195.00	115.80	*

10241410	211	HEALTH INSURANCE	0.00	0.00	0.00	520.11	0.00	-520.11	100.00	*
10241410	220	SOCIAL SECURITY	4,931.00	0.00	4,931.00	5,700.14	0.00	-769.14	115.60	*
10241410	231	NON-TEACHER RETIREMENT	0.00	0.00	0.00	349.92	0.00	-349.92	100.00	*
10241410	232	TEACHER RETIREMENT	13,548.00	0.00	13,548.00	13,331.74	0.00	216.26	98.40	
10241410	391	GAME OFFICIALS	6,842.00	-1,285.00	5,557.00	5,364.00	0.00	193.00	96.50	
10241410	430	REPAIRS	500.00	0.00	500.00	0.00	0.00	500.00	0.00	
10241410	519	CO CURRICULAR TRANSPORTATION	12,061.35	0.00	12,061.35	11,990.81	0.00	70.54	99.40	
10241410	610	SUPPLIES	8,350.00	1,285.00	9,635.00	8,960.47	0.00	674.53	93.00	
10241410	650	SOFTWARE	900.00	0.00	900.00	444.00	0.00	456.00	49.30	
10241410	810	DUES AND SUBSCRIPTIONS	1,800.00	0.00	1,800.00	1,295.00	0.00	505.00	71.90	
10351410	110	EXTRACURRICULAR SALARIES	267,030.00	1,150.00	268,180.00	282,459.98	0.00	-14,279.98	105.30	*
10351410	220	SOCIAL SECURITY	18,114.00	86.85	18,200.85	22,314.57	0.00	-4,113.72	122.60	*
10351410	231	NON-TEACHER RETIREMENT	0.00	13.96	13.96	2,231.56	0.00	-2,217.60	15,985.40	*
10351410	232	TEACHER RETIREMENT	56,132.00	136.61	56,268.61	29,558.92	0.00	26,709.69	52.50	*
10351410	332	ATHLETIC TRAINING SERVICES	41,900.00	0.00	41,900.00	41,775.46	0.00	124.54	99.70	
10351410	391	GAME OFFICIALS	68,445.00	0.00	68,445.00	48,915.00	0.00	19,530.00	71.50	
10351410	430	REPAIR/MAINT EQUIPMENT	12,000.00	0.00	12,000.00	11,986.08	0.00	13.92	99.90	
10351410	519	CO-CURRICULAR TRANSPORTATION	99,100.00	-4,600.00	94,500.00	72,966.40	0.00	21,533.60	77.20	
10351410	610	CO CURRICULAR SUPPLIES	48,450.00	905.08	49,355.08	49,063.97	0.00	291.11	99.40	
10351410	614	CO-CURRICULAR SUPPLIES	9,000.00	-1,608.50	7,391.50	5,145.14	0.00	2,246.36	69.60	
10351410	650	SOFTWARE	8,995.00	0.00	8,995.00	8,995.00	0.00	0.00	100.00	
10351410	738	EQUIPMENT REPLACEMENT	12,400.00	18,686.92	31,086.92	30,959.56	0.00	127.36	99.60	
10351410	810	PROFESSIONAL MEMBERSHIP	16,300.00	2,600.00	18,900.00	17,664.25	0.00	1,235.75	93.50	
10112100	114	LUNCH MONITORS	51,000.00	0.00	51,000.00	66,891.61	0.00	-15,891.61	131.20	*
10112100	220	SOCIAL SECURITY	3,903.00	0.00	3,903.00	5,117.41	0.00	-1,214.41	131.10	*
10112100	232	TEACHER RETIREMENT	0.00	0.00	0.00	37.82	0.00	-37.82	100.00	*
10142100	114	LUNCH MONITORS	42,000.00	0.00	42,000.00	48,020.78	0.00	-6,020.78	114.30	*
10142100	220	SOCIAL SECURITY	3,213.00	0.00	3,213.00	3,673.61	0.00	-460.61	114.30	*
10142100	232	TEACHER RETIREMENT	0.00	0.00	0.00	10.45	0.00	-10.45	100.00	*
10152100	114	LUNCH MONITORS	31,000.00	0.00	31,000.00	36,973.24	0.00	-5,973.24	119.30	*
10152100	220	SOCIAL SECURITY	2,372.00	0.00	2,372.00	2,857.75	0.00	-485.75	120.50	*
10152100	232	TEACHER RETIREMENT	0.00	0.00	0.00	23.65	0.00	-23.65	100.00	*
10242100	114	LUNCH MONITORS	15,500.00	0.00	15,500.00	15,240.00	0.00	260.00	98.30	
10242100	220	SOCIAL SECURITY	1,186.00	0.00	1,186.00	1,151.55	0.00	34.45	97.10	
10242100	231	NON-TEACHER RETIREMENT	0.00	0.00	0.00	94.90	0.00	-94.90	100.00	*
10242100	232	TEACHER RETIREMENT	0.00	0.00	0.00	3,061.57	0.00	-3,061.57	100.00	*
10352100	114	LUNCH MONITORS	15,500.00	0.00	15,500.00	5,756.25	0.00	9,743.75	37.10	
10352100	220	SOCIAL SECURITY	1,186.00	0.00	1,186.00	439.52	0.00	746.48	37.10	
10352100	232	TEACHER RETIREMENT	0.00	0.00	0.00	327.12	0.00	-327.12	100.00	*
10002101	110	SALARIES	151,250.00	0.00	151,250.00	152,250.06	0.00	-1,000.06	100.70	*
10002101	111	DEPARTMENT HEAD SALARIES	73,632.00	0.00	73,632.00	73,632.00	0.00	0.00	100.00	
10002101	113	TUTORS SALARIES	13,500.00	0.00	13,500.00	26,752.50	0.00	-13,252.50	198.20	*
10002101	114	TRANSLATOR	1,000.00	0.00	1,000.00	1,237.50	0.00	-237.50	123.80	*
10002101	211	HEALTH INSURANCE	21,460.00	0.00	21,460.00	51,729.96	0.00	-30,269.96	241.10	*
10002101	212	DENTAL INSURANCE	4,962.00	0.00	4,962.00	4,591.68	0.00	370.32	92.50	
10002101	213	LIFE INSURANCE	213.00	0.00	213.00	163.32	0.00	49.68	76.70	
10002101	214	DISABILITY INSURANCE	192.00	0.00	192.00	194.40	0.00	-2.40	101.30	*
10002101	220	SOCIAL SECURITY	18,234.63	0.00	18,234.63	18,970.15	0.00	-735.52	104.00	*
10002101	231	NON-TEACHER RETIREMENT	0.00	0.00	0.00	36.91	0.00	-36.91	100.00	*
10002101	232	TEACHER RETIREMENT	47,270.75	0.00	47,270.75	47,721.77	0.00	-451.02	101.00	*

10002101	331	CONTRACTED SERVICES	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00
10112101	610	ESOL SUPPLIES	500.00	0.00	500.00	462.50	0.00	37.50	92.50
10142101	610	ESOL SUPPLIES	500.00	0.00	500.00	492.39	0.00	7.61	98.50
10152101	610	ESOL SUPPLIES	500.00	0.00	500.00	80.08	0.00	419.92	16.00
10242101	110	SALARIES	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00	0.00
10242101	211	HEALTH INSURANCE	29,350.00	0.00	29,350.00	0.00	0.00	29,350.00	0.00
10242101	212	DENTAL INSURANCE	1,937.00	0.00	1,937.00	0.00	0.00	1,937.00	0.00
10242101	213	LIFE INSURANCE	28.00	0.00	28.00	0.00	0.00	28.00	0.00
10242101	220	SOCIAL SECURITY	4,590.00	0.00	4,590.00	0.00	0.00	4,590.00	0.00
10242101	232	TEACHER RETIREMENT	12,612.00	0.00	12,612.00	0.00	0.00	12,612.00	0.00
10242101	610	ESOL SUPPLIES	150.00	0.00	150.00	0.00	0.00	150.00	0.00
10352101	610	ESOL SUPPLIES	600.00	0.00	600.00	530.90	0.00	69.10	88.50
10352101	810	PROFESSIONAL MEMBERSHIP	285.00	0.00	285.00	150.00	0.00	135.00	52.60
10002120	111	SCHOOL COUNSELING DIRECTOR	103,772.00	0.00	103,772.00	103,772.00	0.00	0.00	100.00
10002120	211	HEALTH INSURANCE	32,163.00	0.00	32,163.00	29,957.36	0.00	2,205.64	93.10
10002120	212	DENTAL INSURANCE	1,937.00	0.00	1,937.00	1,793.04	0.00	143.96	92.60
10002120	213	LIFE INSURANCE	180.00	0.00	180.00	136.00	0.00	44.00	75.60
10002120	214	DISABILITY INSURANCE	195.00	0.00	195.00	194.40	0.00	0.60	99.70
10002120	220	SOCIAL SECURITY	7,397.00	0.00	7,397.00	7,572.80	0.00	-175.80	102.40
10002120	232	TEACHER RETIREMENT	21,813.00	0.00	21,813.00	21,812.96	0.00	0.04	100.00
10112120	110	SCHOOL COUNSELING SALARIES	44,958.00	0.00	44,958.00	44,957.90	0.00	0.10	100.00
10112120	211	HEALTH INSURANCE	11,912.00	0.00	11,912.00	3,683.68	0.00	8,228.32	30.90
10112120	212	DENTAL INSURANCE	544.00	0.00	544.00	502.80	0.00	41.20	92.40
10112120	213	LIFE INSURANCE	79.00	0.00	79.00	60.18	0.00	18.82	76.20
10112120	214	DISABILITY INSURANCE	118.00	0.00	118.00	213.72	0.00	-95.72	181.10
10112120	220	SOCIAL SECURITY	3,358.00	0.00	3,358.00	3,394.11	0.00	-36.11	101.10
10112120	232	TEACHER RETIREMENT	9,451.00	0.00	9,451.00	9,450.22	0.00	0.78	100.00
10112120	331	504 SERVICES	500.00	0.00	500.00	491.53	0.00	8.47	98.30
10112120	610	SCH COUNSELING SUPPLIES/TEST	840.00	0.00	840.00	718.41	0.00	121.59	85.50
10112120	734	EQUIPMENT ADDITIONAL	1,250.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00
10112120	810	PROFESSIONAL MEMBERSHIP	50.00	0.00	50.00	0.00	0.00	50.00	0.00
10142120	110	SCHOOL COUNSELING SALARIES	122,215.00	0.00	122,215.00	138,724.95	0.00	-16,509.95	113.50
10142120	211	HEALTH INSURANCE	23,824.00	0.00	23,824.00	22,372.32	0.00	1,451.68	93.90
10142120	212	DENTAL INSURANCE	1,088.00	0.00	1,088.00	1,005.60	0.00	82.40	92.40
10142120	213	LIFE INSURANCE	218.00	0.00	218.00	162.96	0.00	55.04	74.80
10142120	214	DISABILITY INSURANCE	317.00	0.00	317.00	321.24	0.00	-4.24	101.30
10142120	220	SOCIAL SECURITY	8,980.00	0.00	8,980.00	10,516.68	0.00	-1,536.68	117.10
10142120	232	TEACHER RETIREMENT	25,691.00	0.00	25,691.00	29,159.98	0.00	-3,468.98	113.50
10142120	331	504 SERVICES	500.00	0.00	500.00	487.50	0.00	12.50	97.50
10142120	610	SCH COUNSELING SUPPLIES/TEST	1,000.00	0.00	1,000.00	345.07	0.00	654.93	34.50
10142120	734	EQUIPMENT ADDITIONAL	1,250.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00
10142120	810	PROFESSIONAL MEMBERSHIP	100.00	0.00	100.00	100.00	0.00	0.00	100.00
10152120	110	SCHOOL COUNSELING SALARIES	48,163.00	0.00	48,163.00	48,162.92	0.00	0.08	100.00
10152120	211	HEALTH INSURANCE	0.00	0.00	0.00	30,200.88	0.00	-30,200.88	100.00
10152120	212	DENTAL INSURANCE	0.00	0.00	0.00	1,793.04	0.00	-1,793.04	100.00
10152120	213	LIFE INSURANCE	85.00	0.00	85.00	64.56	0.00	20.44	76.00
10152120	214	DISABILITY INSURANCE	126.00	0.00	126.00	131.22	0.00	-5.22	104.10
10152120	220	SOCIAL SECURITY	3,686.00	0.00	3,686.00	3,480.45	0.00	205.55	94.40
10152120	232	TEACHER RETIREMENT	10,124.00	0.00	10,124.00	10,123.88	0.00	0.12	100.00
10152120	331	504 SERVICES	500.00	0.00	500.00	236.58	0.00	263.42	47.30

10152120	610	SCH COUNSELING SUPPLIES/TEST	840.00	0.00	840.00	200.30	0.00	639.70	23.80
10152120	744	TECHNOLOGY EQUIP ADDL	1,250.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00
10152120	810	PROFESSIONAL MEMBERSHIP	50.00	0.00	50.00	0.00	0.00	50.00	0.00
10242120	110	SCHOOL COUNSELING SALARIES	177,409.00	0.00	177,409.00	185,107.82	0.00	-7,698.82	104.30 *
10242120	211	HEALTH INSURANCE	76,238.00	0.00	76,238.00	71,587.92	0.00	4,650.08	93.90
10242120	212	DENTAL INSURANCE	4,418.00	0.00	4,418.00	3,586.08	0.00	831.92	81.20
10242120	213	LIFE INSURANCE	267.00	0.00	267.00	245.40	0.00	21.60	91.90
10242120	214	DISABILITY INSURANCE	393.00	0.00	393.00	344.22	0.00	48.78	87.60
10242120	220	SOCIAL SECURITY	12,826.00	0.00	12,826.00	13,706.40	0.00	-880.40	106.90 *
10242120	232	TEACHER RETIREMENT	37,293.00	0.00	37,293.00	38,909.77	0.00	-1,616.77	104.30 *
10242120	320	WORKSHOPS	900.00	0.00	900.00	713.50	0.00	186.50	79.30
10242120	331	504 SERVICES	500.00	0.00	500.00	75.00	0.00	425.00	15.00
10242120	610	SCH COUNSELING SUPPLIES/TEST	1,529.00	0.00	1,529.00	1,310.16	0.00	218.84	85.70
10242120	650	SOFTWARE	800.00	0.00	800.00	0.00	0.00	800.00	0.00
10242120	734	EQUIPMENT ADDITIONAL	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00
10242120	810	PROFESSIONAL MEMBERSHIP	2,650.00	0.00	2,650.00	120.00	0.00	2,530.00	4.50
10352120	110	SCHOOL COUNSELING SALARIES	268,410.00	0.00	268,410.00	270,464.26	0.00	-2,054.26	100.80 *
10352120	211	HEALTH INSURANCE	120,312.00	0.00	120,312.00	112,975.02	0.00	7,336.98	93.90
10352120	212	DENTAL INSURANCE	6,961.00	0.00	6,961.00	6,443.52	0.00	517.48	92.60
10352120	213	LIFE INSURANCE	472.00	0.00	472.00	359.04	0.00	112.96	76.10
10352120	214	DISABILITY INSURANCE	689.00	0.00	689.00	708.90	0.00	-19.90	102.90 *
10352120	220	SOCIAL SECURITY	19,111.00	0.00	19,111.00	19,487.84	0.00	-376.84	102.00 *
10352120	232	TEACHER RETIREMENT	56,422.00	0.00	56,422.00	56,851.69	0.00	-429.69	100.80 *
10352120	330	DUAL ENROLLMENT/AP TEST FEES	38,250.00	-1,387.42	36,862.58	16,456.74	0.00	20,405.84	44.60
10352120	331	504 SERVICES	500.00	0.00	500.00	37.50	0.00	462.50	7.50
10352120	440	RENTAL/LEASING OF INST EQUIP	2,133.00	0.00	2,133.00	3,225.58	0.00	-1,092.58	151.20 *
10352120	610	SCH COUNSELING SUPPLIES/TEST	3,200.00	-267.60	2,932.40	-203.77	0.00	3,136.17	-6.90
10352120	650	SOFTWARE	7,850.00	0.00	7,850.00	7,283.28	0.00	566.72	92.80
10352120	737	FURNITURE REPLACEMENT	1,000.00	365.15	1,365.15	1,365.15	0.00	0.00	100.00
10352120	810	PROFESSIONAL MEMBERSHIP	1,275.00	0.00	1,275.00	1,183.00	0.00	92.00	92.80
10002134	111	DEPARTMENT HEAD SALARIES	75,289.00	0.00	75,289.00	73,632.00	0.00	1,657.00	97.80
10002134	211	HEALTH INSURANCE	11,912.00	0.00	11,912.00	11,186.16	0.00	725.84	93.90
10002134	212	DENTAL INSURANCE	544.00	0.00	544.00	502.80	0.00	41.20	92.40
10002134	213	LIFE INSURANCE	129.00	0.00	129.00	98.52	0.00	30.48	76.40
10002134	214	DISABILITY INSURANCE	192.00	0.00	192.00	194.40	0.00	-2.40	101.30 *
10002134	220	SOCIAL SECURITY	5,550.00	0.00	5,550.00	5,672.93	0.00	-122.93	102.20 *
10002134	232	TEACHER RETIREMENT	15,826.00	0.00	15,826.00	15,477.54	0.00	348.46	97.80
10112134	110	NURSE SALARY	135,293.00	0.00	135,293.00	100,482.36	0.00	34,810.64	74.30
10112134	211	HEALTH INSURANCE	51,092.00	0.00	51,092.00	32,874.66	0.00	18,217.34	64.30
10112134	212	DENTAL INSURANCE	3,087.00	0.00	3,087.00	1,567.20	0.00	1,519.80	50.80
10112134	213	LIFE INSURANCE	56.00	0.00	56.00	43.20	0.00	12.80	77.10
10112134	220	SOCIAL SECURITY	10,350.93	0.00	10,350.93	7,392.50	0.00	2,958.43	71.40
10112134	232	TEACHER RETIREMENT	22,857.78	0.00	22,857.78	21,121.41	0.00	1,736.37	92.40
10112134	610	NURSES SUPPLIES	2,866.00	0.00	2,866.00	3,004.56	0.00	-138.56	104.80 *
10112134	650	SOFTWARE	656.00	0.00	656.00	311.18	0.00	344.82	47.40
10112134	810	PROFESSIONAL MEMBERSHIP	320.00	0.00	320.00	0.00	0.00	320.00	0.00
10142134	110	NURSE SALARY	55,000.00	0.00	55,000.00	59,810.54	0.00	-4,810.54	108.70 *
10142134	211	HEALTH INSURANCE	29,350.00	0.00	29,350.00	29,585.58	0.00	-235.58	100.80 *
10142134	212	DENTAL INSURANCE	1,937.00	0.00	1,937.00	1,793.04	0.00	143.96	92.60
10142134	213	LIFE INSURANCE	28.00	0.00	28.00	21.60	0.00	6.40	77.10

10142134	220	SOCIAL SECURITY	4,207.50	0.00	4,207.50	4,110.07	0.00	97.43	97.70	
10142134	232	TEACHER RETIREMENT	11,561.00	0.00	11,561.00	12,572.16	0.00	-1,011.16	108.70	*
10142134	610	NURSES SUPPLIES	2,720.00	0.00	2,720.00	2,618.46	0.00	101.54	96.30	
10142134	650	SOFTWARE	328.00	0.00	328.00	311.18	0.00	16.82	94.90	
10142134	810	PROFESSIONAL MEMBERSHIP	110.00	0.00	110.00	45.00	0.00	65.00	40.90	
10152134	110	NURSE SALARY	57,150.00	0.00	57,150.00	57,150.08	0.00	-0.08	100.00	*
10152134	211	HEALTH INSURANCE	21,742.00	0.00	21,742.00	21,916.44	0.00	-174.44	100.80	*
10152134	212	DENTAL INSURANCE	1,150.00	0.00	1,150.00	1,064.40	0.00	85.60	92.60	
10152134	213	LIFE INSURANCE	28.00	0.00	28.00	21.60	0.00	6.40	77.10	
10152134	220	SOCIAL SECURITY	4,371.98	0.00	4,371.98	3,965.36	0.00	406.62	90.70	
10152134	232	TEACHER RETIREMENT	12,012.93	0.00	12,012.93	12,013.04	0.00	-0.11	100.00	*
10152134	610	NURSES SUPPLIES	2,240.00	0.00	2,240.00	1,494.92	0.00	745.08	66.70	
10152134	650	SOFTWARE	328.00	0.00	328.00	311.18	0.00	16.82	94.90	
10152134	810	PROFESSIONAL MEMBERSHIP	110.00	0.00	110.00	45.00	0.00	65.00	40.90	
10242134	110	NURSE SALARY	105,250.00	0.00	105,250.00	92,830.54	0.00	12,419.46	88.20	
10242134	211	HEALTH INSURANCE	40,221.00	0.00	40,221.00	50,948.39	0.00	-10,727.39	126.70	*
10242134	212	DENTAL INSURANCE	2,481.00	0.00	2,481.00	2,843.35	0.00	-362.35	114.60	*
10242134	213	LIFE INSURANCE	56.00	0.00	56.00	42.30	0.00	13.70	75.50	
10242134	220	SOCIAL SECURITY	8,051.63	0.00	8,051.63	6,543.40	0.00	1,508.23	81.30	
10242134	232	TEACHER RETIREMENT	22,123.00	0.00	22,123.00	19,512.86	0.00	2,610.14	88.20	
10242134	610	NURSES SUPPLIES	1,990.00	-67.30	1,922.70	1,862.30	0.00	60.40	96.90	
10242134	650	SOFTWARE	328.00	0.00	328.00	311.18	0.00	16.82	94.90	
10242134	737	FURNITURE REPLACEMENT	300.00	67.30	367.30	351.91	0.00	15.39	95.80	
10352134	110	NURSE SALARY	35,272.00	0.00	35,272.00	36,679.90	0.00	-1,407.90	104.00	*
10352134	211	HEALTH INSURANCE	29,350.00	0.00	29,350.00	29,585.58	0.00	-235.58	100.80	*
10352134	212	DENTAL INSURANCE	1,937.00	0.00	1,937.00	1,793.04	0.00	143.96	92.60	
10352134	213	LIFE INSURANCE	28.00	0.00	28.00	21.60	0.00	6.40	77.10	
10352134	220	SOCIAL SECURITY	2,698.30	0.00	2,698.30	2,539.11	0.00	159.19	94.10	
10352134	231	NON-TEACHER RETIREMENT	4,966.30	0.00	4,966.30	5,157.14	0.00	-190.84	103.80	*
10352134	610	NURSES SUPPLIES	2,490.00	-269.15	2,220.85	1,606.30	0.00	614.55	72.30	
10352134	650	SOFTWARE	328.00	0.00	328.00	311.17	0.00	16.83	94.90	
10352134	738	EQUIPMENT REPLACEMENT	0.00	269.15	269.15	1,138.10	0.00	-868.95	422.80	*
10352134	810	PROFESSIONAL MEMBERSHIP	200.00	0.00	200.00	0.00	0.00	200.00	0.00	
10002140	110	PSYCH SERVICES SALARY	351,907.00	0.00	351,907.00	325,611.17	0.00	26,295.83	92.50	
10002140	211	HEALTH INSURANCE	99,170.00	0.00	99,170.00	82,860.06	0.00	16,309.94	83.60	
10002140	212	DENTAL INSURANCE	8,070.00	0.00	8,070.00	6,443.40	0.00	1,626.60	79.80	
10002140	213	LIFE INSURANCE	596.00	0.00	596.00	399.60	0.00	196.40	67.00	
10002140	214	DISABILITY INSURANCE	844.00	0.00	844.00	758.82	0.00	85.18	89.90	
10002140	220	SOCIAL SECURITY	26,100.00	0.00	26,100.00	24,381.17	0.00	1,718.83	93.40	
10002140	232	TEACHER RETIREMENT	68,034.00	0.00	68,034.00	68,443.21	0.00	-409.21	100.60	*
10002140	320	WORKSHOPS	1,200.00	0.00	1,200.00	985.00	0.00	215.00	82.10	
10002140	330	PROFESSIONAL SERVICES	15,000.00	0.00	15,000.00	15,613.61	0.00	-613.61	104.10	*
10002140	610	SUPPLIES	5,000.00	0.00	5,000.00	873.84	0.00	4,126.16	17.50	
10002140	645	TESTING MATERIALS	4,000.00	0.00	4,000.00	2,167.16	0.00	1,832.84	54.20	
10002140	748	TECH EQUIP REPLACEMENT	850.00	-800.00	50.00	0.00	0.00	50.00	0.00	
10002140	810	DUES & SUBSCRIPTIONS	960.00	0.00	960.00	439.63	0.00	520.37	45.80	
10002150	110	SPEECH SALARY	494,871.00	0.00	494,871.00	476,427.73	0.00	18,443.27	96.30	
10002150	114	SALARIES	32,682.00	0.00	32,682.00	33,432.04	0.00	-750.04	102.30	*
10002150	211	HEALTH INSURANCE	198,891.00	0.00	198,891.00	183,219.36	0.00	15,671.64	92.10	
10002150	212	DENTAL INSURANCE	13,073.00	0.00	13,073.00	14,067.56	0.00	-994.56	107.60	*

10002150	213	LIFE INSURANCE	252.00	0.00	252.00	210.20	0.00	41.80	83.40
10002150	214	DISABILITY INSURANCE	0.00	0.00	0.00	317.49	0.00	-317.49	100.00
10002150	220	SOCIAL SECURITY	40,110.67	0.00	40,110.67	37,135.57	0.00	2,975.10	92.60
10002150	231	NON-TEACHER RETIREMENT	10,488.63	0.00	10,488.63	21,619.59	0.00	-11,130.96	206.10
10002150	232	TEACHER RETIREMENT	95,220.60	0.00	95,220.60	74,874.30	0.00	20,346.30	78.60
10002150	321	SPEECH/CONTRACTED SERV	144,200.00	-2,145.99	142,054.01	113,106.72	0.00	28,947.29	79.60
10112150	610	SPEECH SUPPLIES	1,000.00	0.00	1,000.00	992.88	0.00	7.12	99.30
10112150	645	TESTING MATERIALS	600.00	0.00	600.00	551.73	0.00	48.27	92.00
10142150	610	SPEECH/SUPPLIES	1,750.00	0.00	1,750.00	1,740.38	0.00	9.62	99.50
10142150	645	TESTING MATERIALS	1,350.00	0.00	1,350.00	1,313.81	0.00	36.19	97.30
10152150	610	SPEECH/SUPPLIES	250.00	0.00	250.00	235.65	0.00	14.35	94.30
10152150	645	TESTING MATERIALS	750.00	0.00	750.00	576.00	0.00	174.00	76.80
10242150	610	SPEECH SUPPLIES	250.00	0.00	250.00	110.71	0.00	139.29	44.30
10242150	645	TESTING MATERIALS	750.00	0.00	750.00	551.33	0.00	198.67	73.50
10352150	610	SPEECH SUPPLIES	180.00	374.26	554.26	368.78	0.00	185.48	66.50
10352150	645	TESTING MATERIALS	500.00	184.94	684.94	200.15	0.00	484.79	29.20
10002160	110	OT/PT SALARY	195,000.00	0.00	195,000.00	263,357.67	0.00	-68,357.67	135.10
10002160	211	HEALTH INSURANCE	80,626.00	0.00	80,626.00	103,984.30	0.00	-23,358.30	129.00
10002160	212	DENTAL INSURANCE	4,923.00	0.00	4,923.00	6,425.03	0.00	-1,502.03	130.50
10002160	213	LIFE INSURANCE	86.00	0.00	86.00	88.02	0.00	-2.02	102.30
10002160	220	SOCIAL SECURITY	14,917.51	0.00	14,917.51	17,847.22	0.00	-2,929.71	119.60
10002160	232	TEACHER RETIREMENT	40,989.00	0.00	40,989.00	55,315.83	0.00	-14,326.83	135.00
10002160	321	OT/PT CONTRACTED SERVICES	202,036.00	0.00	202,036.00	188,664.13	0.00	13,371.87	93.40
10112160	610	SUPPLIES	700.00	0.00	700.00	682.40	0.00	17.60	97.50
10112160	645	TESTING MATERIALS	400.00	0.00	400.00	315.73	0.00	84.27	78.90
10142160	610	OT/PT SUPPLIES	1,500.00	0.00	1,500.00	1,498.41	0.00	1.59	99.90
10142160	645	TESTING MATERIALS	1,400.00	0.00	1,400.00	1,062.44	0.00	337.56	75.90
10142160	734	EQUIPMENT ADDITIONAL	288.00	0.00	288.00	165.75	0.00	122.25	57.60
10142160	737	FURNITURE REPLACEMENT	425.00	0.00	425.00	0.00	0.00	425.00	0.00
10152160	610	OT/PT SUPPLIES	350.00	0.00	350.00	330.46	0.00	19.54	94.40
10152160	645	TESTING MATERIALS	650.00	0.00	650.00	622.47	0.00	27.53	95.80
10242160	610	OT/PT SUPPLIES	350.00	0.00	350.00	334.61	0.00	15.39	95.60
10242160	645	TESTING MATERIALS	350.00	0.00	350.00	249.30	0.00	100.70	71.20
10352160	610	OT/PT SUPPLIES	200.00	525.00	725.00	430.60	0.00	294.40	59.40
10352160	645	TESTING MATERIALS	200.00	0.00	200.00	0.00	0.00	200.00	0.00
10002170	116	BEHAVIOR SPECIALISTS	0.00	0.00	0.00	-346.68	0.00	346.68	100.00
10002170	212	DENTAL INSURANCE	0.00	0.00	0.00	-98.35	0.00	98.35	100.00
10002170	213	LIFE INSURANCE	0.00	0.00	0.00	-1.18	0.00	1.18	100.00
10002170	220	SOCIAL SECURITY	0.00	0.00	0.00	-25.88	0.00	25.88	100.00
10002170	231	NON-TEACHER RETIREMENT	0.00	0.00	0.00	-65.16	0.00	65.16	100.00
10002170	232	TEACHER RETIREMENT	0.00	0.00	0.00	24.54	0.00	-24.54	100.00
10002170	320	WORKSHOPS	3,600.00	0.00	3,600.00	3,795.00	0.00	-195.00	105.40
10002170	610	SUPPLIES	2,400.00	0.00	2,400.00	124.80	0.00	2,275.20	5.20
10002170	810	PROFESSIONAL MEMBERSHIP	300.00	0.00	300.00	0.00	0.00	300.00	0.00
10112170	116	BEHAVIOR SPECIALISTS	36,559.00	0.00	36,559.00	20,283.36	0.00	16,275.64	55.50
10112170	212	DENTAL INSURANCE	1,937.00	0.00	1,937.00	1,891.39	0.00	45.61	97.60
10112170	213	LIFE INSURANCE	28.00	0.00	28.00	22.78	0.00	5.22	81.40
10112170	220	SOCIAL SECURITY	2,797.95	0.00	2,797.95	1,539.22	0.00	1,258.73	55.00
10112170	231	NON-TEACHER RETIREMENT	2,985.24	0.00	2,985.24	2,851.77	0.00	133.47	95.50
10142170	116	BEHAVIOR SPECIALISTS	28,182.00	0.00	28,182.00	28,937.40	0.00	-755.40	102.70

10142170	211	HEALTH INSURANCE	29,350.00	0.00	29,350.00	20,918.70	0.00	8,431.30	71.30
10142170	212	DENTAL INSURANCE	1,937.00	0.00	1,937.00	1,013.60	0.00	923.40	52.30
10142170	213	LIFE INSURANCE	28.00	0.00	28.00	-63.10	0.00	91.10	-225.40
10142170	220	SOCIAL SECURITY	2,155.92	0.00	2,155.92	2,033.83	0.00	122.09	94.30
10142170	231	NON-TEACHER RETIREMENT	3,968.03	0.00	3,968.03	3,936.88	0.00	31.15	99.20
10152170	116	BEHAVIOR SPECIALISTS	33,182.00	0.00	33,182.00	33,504.93	0.00	-322.93	101.00
10152170	212	DENTAL INSURANCE	1,150.00	0.00	1,150.00	1,064.40	0.00	85.60	92.60
10152170	213	LIFE INSURANCE	28.00	0.00	28.00	21.60	0.00	6.40	77.10
10152170	220	SOCIAL SECURITY	2,538.42	0.00	2,538.42	2,555.95	0.00	-17.53	100.70
10152170	231	NON-TEACHER RETIREMENT	4,672.03	0.00	4,672.03	4,710.78	0.00	-38.75	100.80
10242170	116	BEHAVIOR SPECIALISTS	55,500.00	0.00	55,500.00	69,378.99	0.00	-13,878.99	125.00
10242170	211	HEALTH INSURANCE	29,350.00	0.00	29,350.00	32,017.84	0.00	-2,667.84	109.10
10242170	212	DENTAL INSURANCE	1,937.00	0.00	1,937.00	1,942.46	0.00	-5.46	100.30
10242170	213	LIFE INSURANCE	28.00	0.00	28.00	23.40	0.00	4.60	83.60
10242170	220	SOCIAL SECURITY	4,245.75	0.00	4,245.75	4,942.62	0.00	-696.87	116.40
10242170	232	TEACHER RETIREMENT	11,666.10	0.00	11,666.10	14,076.68	0.00	-2,410.58	120.70
10352170	116	BEHAVIOR SPECIALISTS	33,182.00	0.00	33,182.00	0.00	0.00	33,182.00	0.00
10352170	211	HEALTH INSURANCE	21,742.00	0.00	21,742.00	0.00	0.00	21,742.00	0.00
10352170	212	DENTAL INSURANCE	1,150.00	0.00	1,150.00	0.00	0.00	1,150.00	0.00
10352170	213	LIFE INSURANCE	28.00	0.00	28.00	0.00	0.00	28.00	0.00
10352170	220	SOCIAL SECURITY	2,538.42	0.00	2,538.42	0.00	0.00	2,538.42	0.00
10352170	231	NON-TEACHER RETIREMENT	4,672.03	0.00	4,672.03	0.00	0.00	4,672.03	0.00
10002211	645	TESTING MATERIALS	1,900.00	0.00	1,900.00	0.00	0.00	1,900.00	0.00
10112211	645	TESTING MATERIALS	2,949.00	0.00	2,949.00	0.00	0.00	2,949.00	0.00
10142211	645	TESTING MATERIALS	6,408.00	0.00	6,408.00	0.00	0.00	6,408.00	0.00
10152211	645	TESTING MATERIALS	5,115.00	0.00	5,115.00	0.00	0.00	5,115.00	0.00
10242211	645	TESTING MATERIALS	9,328.00	0.00	9,328.00	0.00	0.00	9,328.00	0.00
10352211	645	TESTING MATERIALS	6,715.00	-5,500.00	1,215.00	0.00	0.00	1,215.00	0.00
10002212	110	SALARIES	35,000.00	0.00	35,000.00	4,517.89	0.00	30,482.11	12.90
10002212	220	SOCIAL SECURITY	2,678.00	0.00	2,678.00	344.83	0.00	2,333.17	12.90
10002212	232	TEACHER RETIREMENT	7,357.00	0.00	7,357.00	721.31	0.00	6,635.69	9.80
10002212	641	NEW PROGRAMS/TEXTBOOKS	20,000.00	0.00	20,000.00	114.90	0.00	19,885.10	0.60
10002212	650	SOFTWARE	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00
10112212	640	PROF PUBLICATIONS	900.00	0.00	900.00	724.27	0.00	175.73	80.50
10142212	640	PROF PUBLICATIONS	900.00	0.00	900.00	765.17	0.00	134.83	85.00
10152212	640	PROF PUBLICATIONS	900.00	0.00	900.00	161.76	0.00	738.24	18.00
10242212	810	DUES AND SUBSCRIPTIONS	801.00	0.00	801.00	712.00	0.00	89.00	88.90
10352212	640	PROF PUBLICATIONS	1,000.00	0.00	1,000.00	270.00	0.00	730.00	27.00
10002213	110	SALARIES	15,000.00	0.00	15,000.00	31,291.58	0.00	-16,291.58	208.60
10002213	220	SOCIAL SECURITY	1,149.00	0.00	1,149.00	2,387.69	0.00	-1,238.69	207.80
10002213	231	NON-TEACHER RETIREMENT	0.00	0.00	0.00	157.46	0.00	-157.46	100.00
10002213	232	TEACHER RETIREMENT	3,153.00	0.00	3,153.00	5,890.13	0.00	-2,737.13	186.80
10002213	270	COURSE REIMB/LEADERSHIP	20,000.00	0.00	20,000.00	10,596.00	0.00	9,404.00	53.00
10002213	271	COURSE REIMB/BARGAINING	90,000.00	1,975.00	91,975.00	88,927.00	0.00	3,048.00	96.70
10002213	272	COURSE REIMB/SECRETARY	7,500.00	0.00	7,500.00	808.00	0.00	6,692.00	10.80
10002213	320	DISTRICT PROF DEVELOP	60,000.00	0.00	60,000.00	46,528.68	0.00	13,471.32	77.50
10002213	321	CONTRACTED SERVICES	0.00	0.00	0.00	1,600.00	0.00	-1,600.00	100.00
10002213	323	SAFETY TRAINING	4,000.00	0.00	4,000.00	3,750.00	0.00	250.00	93.80
10002213	610	SUPPLIES	2,500.00	-1,709.20	790.80	400.70	0.00	390.10	50.70
10112213	320	WORKSHOPS	5,000.00	0.00	5,000.00	1,327.33	0.00	3,672.67	26.50

10142213	320	WORKSHOPS	6,125.00	0.00	6,125.00	598.00	0.00	5,527.00	9.80
10152213	320	WORKSHOPS	4,500.00	0.00	4,500.00	413.00	0.00	4,087.00	9.20
10242213	320	WORKSHOPS	9,375.00	0.00	9,375.00	1,691.15	0.00	7,683.85	18.00
10352213	320	WORKSHOPS	18,910.00	0.00	18,910.00	9,677.97	0.00	9,232.03	51.20
10112222	114	LIBRARY PARAS SALARY	32,182.00	0.00	32,182.00	31,682.06	0.00	499.94	98.40
10112222	211	HEALTH INSURANCE	21,367.00	0.00	21,367.00	21,948.30	0.00	-581.30	102.70 *
10112222	212	DENTAL INSURANCE	1,078.00	0.00	1,078.00	1,064.28	0.00	13.72	98.70
10112222	213	LIFE INSURANCE	34.00	0.00	34.00	27.30	0.00	6.70	80.30
10112222	220	SOCIAL SECURITY	2,461.92	0.00	2,461.92	2,077.30	0.00	384.62	84.40
10112222	231	NON-TEACHER RETIREMENT	4,531.23	0.00	4,531.23	4,454.47	0.00	76.76	98.30
10112222	610	LIBRARY:SUPPLIES	840.00	0.00	840.00	615.32	0.00	224.68	73.30
10112222	640	BOOK REPLACEMENT	8,400.00	0.00	8,400.00	6,250.09	0.00	2,149.91	74.40
10112222	641	PUBLICATIONS	250.00	0.00	250.00	191.78	0.00	58.22	76.70
10112222	650	SOFTWARE	3,785.00	0.00	3,785.00	2,879.75	0.00	905.25	76.10
10112222	810	PROFESSIONAL MEMBERSHIP	154.00	0.00	154.00	0.00	0.00	154.00	0.00
10142222	110	LIBRARY SALARY	46,250.00	0.00	46,250.00	46,818.45	0.00	-568.45	101.20 *
10142222	212	DENTAL INSURANCE	1,937.00	0.00	1,937.00	1,793.04	0.00	143.96	92.60
10142222	213	LIFE INSURANCE	28.00	0.00	28.00	21.60	0.00	6.40	77.10
10142222	220	SOCIAL SECURITY	3,538.13	0.00	3,538.13	3,569.80	0.00	-31.67	100.90 *
10142222	232	TEACHER RETIREMENT	9,721.75	0.00	9,721.75	9,800.06	0.00	-78.31	100.80 *
10142222	610	LIBRARY:SUPPLIES	1,000.00	0.00	1,000.00	975.32	0.00	24.68	97.50
10142222	640	BOOK REPLACEMENT	10,000.00	0.00	10,000.00	9,685.41	0.00	314.59	96.90
10142222	641	PUBLICATIONS	250.00	0.00	250.00	240.00	0.00	10.00	96.00
10142222	650	SOFTWARE	3,282.00	0.00	3,282.00	3,054.40	0.00	227.60	93.10
10142222	810	PROFESSIONAL MEMBERSHIP	179.00	0.00	179.00	180.47	0.00	-1.47	100.80 *
10152222	110	LIBRARY SALARY	46,500.00	0.00	46,500.00	58,770.80	0.00	-12,270.80	126.40 *
10152222	211	HEALTH INSURANCE	10,871.00	0.00	10,871.00	0.00	0.00	10,871.00	0.00
10152222	212	DENTAL INSURANCE	1,937.00	0.00	1,937.00	0.00	0.00	1,937.00	0.00
10152222	213	LIFE INSURANCE	28.00	0.00	28.00	15.30	0.00	12.70	54.60
10152222	220	SOCIAL SECURITY	3,557.25	0.00	3,557.25	4,495.95	0.00	-938.70	126.40 *
10152222	232	TEACHER RETIREMENT	9,774.30	0.00	9,774.30	12,353.69	0.00	-2,579.39	126.40 *
10152222	610	LIBRARY:SUPPLIES	840.00	0.00	840.00	822.59	0.00	17.41	97.90
10152222	640	BOOK REPLACEMENT	8,400.00	0.00	8,400.00	7,189.87	0.00	1,210.13	85.60
10152222	641	PUBLICATIONS	250.00	0.00	250.00	25.59	0.00	224.41	10.20
10152222	650	SOFTWARE	3,282.00	0.00	3,282.00	3,054.40	0.00	227.60	93.10
10152222	810	PROFESSIONAL MEMBERSHIP	154.00	0.00	154.00	0.00	0.00	154.00	0.00
10242222	110	LIBRARY SALARY	45,200.00	0.00	45,200.00	45,199.96	0.00	0.04	100.00
10242222	211	HEALTH INSURANCE	29,350.00	0.00	29,350.00	29,585.58	0.00	-235.58	100.80 *
10242222	212	DENTAL INSURANCE	1,937.00	0.00	1,937.00	1,793.04	0.00	143.96	92.60
10242222	213	LIFE INSURANCE	28.00	0.00	28.00	21.60	0.00	6.40	77.10
10242222	220	SOCIAL SECURITY	3,457.80	0.00	3,457.80	3,191.00	0.00	266.80	92.30
10242222	232	TEACHER RETIREMENT	9,501.04	0.00	9,501.04	9,501.00	0.00	0.04	100.00
10242222	610	LIBRARY:SUPPLIES	1,471.00	0.00	1,471.00	1,453.66	0.00	17.34	98.80
10242222	640	BOOK REPLACEMENT	13,220.00	0.00	13,220.00	12,532.18	0.00	687.82	94.80
10242222	650	SOFTWARE	7,993.07	-53.00	7,940.07	7,043.62	0.00	896.45	88.70
10242222	737	FURNITURE REPLACEMENT	2,035.00	63,249.39	65,284.39	64,789.84	0.00	494.55	99.20
10242222	810	PROFESSIONAL MEMBERSHIP	215.00	53.00	268.00	268.00	0.00	0.00	100.00
10352222	110	LIBRARY SALARY	55,500.00	0.00	55,500.00	55,520.12	0.00	-20.12	100.00 *
10352222	211	HEALTH INSURANCE	29,350.00	0.00	29,350.00	29,585.58	0.00	-235.58	100.80 *
10352222	212	DENTAL INSURANCE	1,937.00	0.00	1,937.00	1,793.04	0.00	143.96	92.60

10352222	213	LIFE INSURANCE	28.00	0.00	28.00	21.60	0.00	6.40	77.10
10352222	220	SOCIAL SECURITY	4,245.75	0.00	4,245.75	3,771.80	0.00	473.95	88.80
10352222	232	TEACHER RETIREMENT	11,666.10	0.00	11,666.10	11,670.40	0.00	-4.30	100.00
10352222	610	LIBRARY:SUPPLIES	800.00	0.00	800.00	583.16	0.00	216.84	72.90
10352222	640	BOOK REPLACEMENT	7,700.00	1,245.65	8,945.65	8,859.33	0.00	86.32	99.00
10352222	650	SOFTWARE	9,706.00	-245.65	9,460.35	9,460.35	0.00	0.00	100.00
10352222	810	PROFESSIONAL MEMBERSHIP	235.00	0.00	235.00	235.00	0.00	0.00	100.00
10112223	430	AUDIO/VISUAL REPAIRS	1,000.00	0.00	1,000.00	798.00	0.00	202.00	79.80
10112223	610	SUPPLIES	1,100.00	0.00	1,100.00	1,111.10	0.00	-11.10	101.00
10112223	650	SOFTWARE	550.00	0.00	550.00	0.00	0.00	550.00	0.00
10142223	430	AUDIO/VISUAL REPAIRS	1,000.00	0.00	1,000.00	500.00	0.00	500.00	50.00
10142223	610	SUPPLIES	1,328.00	0.00	1,328.00	1,306.00	0.00	22.00	98.30
10142223	650	SOFTWARE	550.00	0.00	550.00	0.00	0.00	550.00	0.00
10152223	430	AUDIO/VISUAL REPAIRS	1,945.00	0.00	1,945.00	0.00	0.00	1,945.00	0.00
10152223	610	SUPPLIES	550.00	0.00	550.00	500.00	0.00	50.00	90.90
10152223	650	SOFTWARE	550.00	0.00	550.00	0.00	0.00	550.00	0.00
10242223	430	AUDIO/VISUAL REPAIRS	657.00	0.00	657.00	0.00	0.00	657.00	0.00
10242223	610	AUDIO VISUAL SUPPLIES	531.00	0.00	531.00	508.00	0.00	23.00	95.70
10242223	650	SOFTWARE	531.00	0.00	531.00	0.00	0.00	531.00	0.00
10352223	430	AUDIO/VISUAL REPAIRS	2,750.00	-2,635.02	114.98	114.98	0.00	0.00	100.00
10352223	610	SUPPLIES	1,600.00	0.00	1,600.00	1,600.00	0.00	0.00	100.00
10002225	110	TECHNOLOGY SALARIES	463,910.00	0.00	463,910.00	363,196.66	0.00	100,713.34	78.30
10002225	211	HEALTH INSURANCE	192,277.00	0.00	192,277.00	89,866.48	0.00	102,410.52	46.70
10002225	212	DENTAL INSURANCE	10,694.00	0.00	10,694.00	6,447.85	0.00	4,246.15	60.30
10002225	213	LIFE INSURANCE	309.00	0.00	309.00	232.29	0.00	76.71	75.20
10002225	214	DISABILITY INSURANCE	826.00	0.00	826.00	849.18	0.00	-23.18	102.80
10002225	220	SOCIAL SECURITY	34,625.00	0.00	34,625.00	27,396.05	0.00	7,228.95	79.10
10002225	231	NON-TEACHER RETIREMENT	65,270.00	0.00	65,270.00	49,676.38	0.00	15,593.62	76.10
10002225	531	TELEPHONE	2,694.00	0.00	2,694.00	1,652.28	0.00	1,041.72	61.30
10002225	532	DATA COMMUNICATIONS	492.00	0.00	492.00	480.12	0.00	11.88	97.60
10002225	610	TECH SUPPLIES	20,000.00	0.00	20,000.00	17,873.25	0.00	2,126.75	89.40
10002225	650	SOFTWARE	13,700.00	0.00	13,700.00	12,911.00	0.00	789.00	94.20
10002225	744	TECHNOLOGY EQUIP ADDL	150,000.00	7,300.00	157,300.00	157,057.99	0.00	242.01	99.80
10112225	430	REPAIRS	2,000.00	-2,000.00	0.00	0.00	0.00	0.00	0.00
10112225	610	TECH SUPPLIES	500.00	0.00	500.00	270.00	0.00	230.00	54.00
10112225	748	TECH EQUIP REPLACEMENT	5,250.00	0.00	5,250.00	22,762.76	0.00	-17,512.76	433.60
10122225	430	REPAIRS	2,000.00	-1,000.00	1,000.00	203.19	0.00	796.81	20.30
10122225	610	TECH SUPPLIES	500.00	0.00	500.00	92.32	0.00	407.68	18.50
10122225	744	TECHNOLOGY EQUIP ADDL	0.00	1,821.04	1,821.04	0.00	0.00	1,821.04	0.00
10122225	748	TECH EQUIP REPLACEMENT	2,000.00	0.00	2,000.00	1,486.59	0.00	513.41	74.30
10142225	430	REPAIRS	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00
10142225	610	TECH SUPPLIES	500.00	0.00	500.00	269.65	0.00	230.35	53.90
10142225	744	TECHNOLOGY EQUIP ADDL	14,100.00	-6,500.00	7,600.00	6,660.19	0.00	939.81	87.60
10142225	748	TECH EQUIP REPLACEMENT	29,750.00	0.00	29,750.00	29,726.27	0.00	23.73	99.90
10152225	430	REPAIRS	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00
10152225	610	TECH SUPPLIES	500.00	0.00	500.00	214.55	0.00	285.45	42.90
10152225	744	TECHNOLOGY EQUIP ADDL	9,400.00	995.53	10,395.53	5,774.44	0.00	4,621.09	55.50
10152225	748	TECH EQUIP REPLACEMENT	29,750.00	0.00	29,750.00	29,862.29	0.00	-112.29	100.40
10242225	430	REPAIRS	21,000.00	0.00	21,000.00	5,666.66	0.00	15,333.34	27.00
10242225	610	TECH SUPPLIES	1,500.00	0.00	1,500.00	286.21	0.00	1,213.79	19.10

10242225	650	SOFTWARE	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00
10242225	744	TECHNOLOGY EQUIP ADDL	85,400.00	1,750.61	87,150.61	84,366.64	0.00	2,783.97	96.80
10242225	748	TECH EQUIP REPLACEMENT	21,500.00	0.00	21,500.00	21,385.47	0.00	114.53	99.50
10352225	430	REPAIRS	22,000.00	0.00	22,000.00	8,556.64	0.00	13,443.36	38.90
10352225	610	TECH SUPPLIES	1,500.00	0.00	1,500.00	1,490.02	0.00	9.98	99.30
10352225	650	SOFTWARE	1,000.00	0.00	1,000.00	514.49	0.00	485.51	51.40
10352225	738	EQUIPMENT REPLACEMENT	0.00	8,000.00	8,000.00	8,007.29	0.00	-7.29	100.10
10352225	744	TECHNOLOGY EQUIP ADDL	80,950.00	252.85	81,202.85	94,906.71	0.00	-13,703.86	116.90
10352225	748	TECH EQUIP REPLACEMENT	30,900.00	0.00	30,900.00	29,040.09	0.00	1,859.91	94.00
10012311	110	SCHOOL BOARD SALARIES	5,500.00	0.00	5,500.00	5,500.00	0.00	0.00	100.00
10012311	220	SOCIAL SECURITY	425.00	0.00	425.00	420.75	0.00	4.25	99.00
10012311	320	WORKSHOPS	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00
10012311	321	CONTRACTED SERVICES	5,000.00	85,000.00	90,000.00	26,528.11	0.00	63,471.89	29.50
10012311	331	AUDIT SERVICES	28,000.00	0.00	28,000.00	26,225.00	0.00	1,775.00	93.70
10012311	332	RECORDING SERVICES	2,000.00	0.00	2,000.00	1,976.76	0.00	23.24	98.80
10012311	610	SCHOOL BOARD SUPPLIES	11,130.00	-484.27	10,645.73	4,504.68	0.00	6,141.05	42.30
10012311	810	DUES NHSBA	5,800.00	0.00	5,800.00	5,979.28	0.00	-179.28	103.10
10012311	890	MISC EXPENSE	10,000.00	0.00	10,000.00	2,913.83	0.00	7,086.17	29.10
10012312	110	CLERK SALARY	200.00	0.00	200.00	200.00	0.00	0.00	100.00
10012312	220	SOCIAL SECURITY	16.00	0.00	16.00	15.30	0.00	0.70	95.60
10012313	110	TREASURER SALARY	4,000.00	0.00	4,000.00	4,000.00	0.00	0.00	100.00
10012313	220	SOCIAL SECURITY	306.00	0.00	306.00	306.00	0.00	0.00	100.00
10012313	610	TREASURER SUPPLIES	2,100.00	0.00	2,100.00	2,163.44	0.00	-63.44	103.00
10012314	110	MODERATOR SALARY	200.00	0.00	200.00	200.00	0.00	0.00	100.00
10012314	220	SOCIAL SECURITY	16.00	0.00	16.00	15.30	0.00	0.70	95.60
10012314	890	DISTRICT MEETING EXP	9,600.00	0.00	9,600.00	9,638.54	0.00	-38.54	100.40
10012316	330	LEGAL/NEGOTIATION EXPENSES	64,000.00	0.00	64,000.00	70,138.00	0.00	-6,138.00	109.60
10002319	279	NEW HIRE PHYSICALS	3,500.00	0.00	3,500.00	970.00	0.00	2,530.00	27.70
10002319	280	VOLUNTEER FINGERPRINTING	2,000.00	0.00	2,000.00	1,353.25	0.00	646.75	67.70
10812320	110	ADMINISTRATION/SALARIES	274,772.00	0.00	274,772.00	292,518.59	0.00	-17,746.59	106.50
10812320	117	SUPPORT STAFF/SALARIES	128,481.00	0.00	128,481.00	65,499.47	0.00	62,981.53	51.00
10812320	118	MANAGERS SALARIES	0.00	0.00	0.00	82,500.00	0.00	-82,500.00	100.00
10812320	211	HEALTH INSURANCE	103,324.00	0.00	103,324.00	95,495.95	0.00	7,828.05	92.40
10812320	212	DENTAL INSURANCE	5,568.00	0.00	5,568.00	5,119.30	0.00	448.70	91.90
10812320	213	LIFE INSURANCE	255.00	0.00	255.00	407.36	0.00	-152.36	159.70
10812320	214	DISABILITY INSURANCE	558.00	0.00	558.00	735.84	0.00	-177.84	131.90
10812320	220	SOCIAL SECURITY	29,505.00	0.00	29,505.00	32,655.34	0.00	-3,150.34	110.70
10812320	231	NON-TEACHER RETIREMENT	56,699.00	0.00	56,699.00	58,432.35	0.00	-1,733.35	103.10
10812320	270	LEADERSHIP COURSE REIMB	6,500.00	0.00	6,500.00	3,459.00	0.00	3,041.00	53.20
10812320	321	CONTRACTED SERVICES	0.00	0.00	0.00	4,492.10	0.00	-4,492.10	100.00
10812320	330	PROFESSIONAL SERVICES	0.00	13,400.00	13,400.00	13,399.26	0.00	0.74	100.00
10812320	531	TELEPHONE	1,500.00	0.00	1,500.00	2,292.64	0.00	-792.64	152.80
10812320	580	ADMIN TRAV/IN DIST/ADMIN	1,800.00	0.00	1,800.00	2,700.00	0.00	-900.00	150.00
10812320	581	TRAVEL/OUT DIST/ADMIN	2,800.00	0.00	2,800.00	1,263.74	0.00	1,536.26	45.10
10812320	635	PUBLICATIONS/CONFERENCES	11,000.00	1,082.16	12,082.16	9,109.12	0.00	2,973.04	75.40
10812320	733	FURNITURE ADDITIONAL	0.00	0.00	0.00	2,003.06	0.00	-2,003.06	100.00
10812320	738	EQUIPMENT REPLACEMENT	0.00	112,635.92	112,635.92	112,629.71	0.00	6.21	100.00
10002330	110	SPECIAL OLYMPICS	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00
10002330	111	DIRECTOR OF SPECIAL SERVICES	110,905.00	0.00	110,905.00	115,000.00	0.00	-4,095.00	103.70
10002330	118	MANAGERS SALARIES	60,190.00	0.00	60,190.00	68,116.66	0.00	-7,926.66	113.20

10002330	211	HEALTH INSURANCE	57,812.00	0.00	57,812.00	51,884.78	0.00	5,927.22	89.70
10002330	212	DENTAL INSURANCE	3,087.00	0.00	3,087.00	2,768.74	0.00	318.26	89.70
10002330	213	LIFE INSURANCE	208.00	0.00	208.00	158.06	0.00	49.94	76.00
10002330	214	DISABILITY INSURANCE	354.00	0.00	354.00	356.88	0.00	-2.88	100.80
10002330	220	SOCIAL SECURITY	12,693.00	0.00	12,693.00	13,545.33	0.00	-852.33	106.70
10002330	231	NON-TEACHER RETIREMENT	8,463.00	0.00	8,463.00	8,730.43	0.00	-267.43	103.20
10002330	232	TEACHER RETIREMENT	20,163.00	0.00	20,163.00	24,186.97	0.00	-4,023.97	120.00
10002330	270	LEADERSHIP COURSE REIMB	4,900.00	0.00	4,900.00	5,621.59	0.00	-721.59	114.70
10002330	320	WORKSHOPS	1,200.00	0.00	1,200.00	1,175.00	0.00	25.00	97.90
10002330	331	SERVICES	0.00	0.00	0.00	127.50	0.00	-127.50	100.00
10002330	531	TELEPHONE	624.00	0.00	624.00	576.84	0.00	47.16	92.40
10002330	532	DATA COMMUNICATIONS	492.00	0.00	492.00	0.00	0.00	492.00	0.00
10002330	534	POSTAGE/GENERAL EXPENSES	350.00	0.00	350.00	0.00	0.00	350.00	0.00
10002330	580	TRAVEL	900.00	0.00	900.00	900.00	0.00	0.00	100.00
10002330	610	SUPPLIES	2,450.00	0.00	2,450.00	2,418.15	0.00	31.85	98.70
10002330	810	DUES&SUBSCRIPTIONS	1,045.00	0.00	1,045.00	1,085.00	0.00	-40.00	103.80
10112410	112	PRINCIPALS SALARY	196,901.00	0.00	196,901.00	207,423.52	0.00	-10,522.52	105.30
10112410	117	CLERICAL STAFF SALARIES	101,106.00	0.00	101,106.00	101,914.04	0.00	-808.04	100.80
10112410	211	HEALTH INSURANCE	92,330.00	0.00	92,330.00	99,679.06	0.00	-7,349.06	108.00
10112410	212	DENTAL INSURANCE	4,781.00	0.00	4,781.00	5,229.12	0.00	-448.12	109.40
10112410	213	LIFE INSURANCE	400.00	0.00	400.00	316.12	0.00	83.88	79.00
10112410	214	DISABILITY INSURANCE	621.00	0.00	621.00	625.08	0.00	-4.08	100.70
10112410	220	SOCIAL SECURITY	22,072.00	0.00	22,072.00	22,860.36	0.00	-788.36	103.60
10112410	231	NON-TEACHER RETIREMENT	12,279.00	0.00	12,279.00	12,428.71	0.00	-149.71	101.20
10112410	232	TEACHER RETIREMENT	41,390.00	0.00	41,390.00	42,519.78	0.00	-1,129.78	102.70
10112410	320	WORKSHOPS	700.00	0.00	700.00	175.00	0.00	525.00	25.00
10112410	531	TELEPHONE	0.00	0.00	0.00	1,153.68	0.00	-1,153.68	100.00
10112410	532	DATA COMMUNICATIONS	492.00	0.00	492.00	378.16	0.00	113.84	76.90
10112410	534	POSTAGE & GENERAL EXPENSES	4,000.00	500.00	4,500.00	3,184.01	0.00	1,315.99	70.80
10112410	610	PRINCIPALS' OFFICE SUPPLIES	5,722.25	0.00	5,722.25	5,642.66	0.00	79.59	98.60
10112410	738	EQUIPMENT REPLACEMENT	2,512.00	0.00	2,512.00	0.00	0.00	2,512.00	0.00
10112410	810	PROFESSIONAL MEMBERSHIP	1,996.00	0.00	1,996.00	1,928.00	0.00	68.00	96.60
10142410	112	PRINCIPALS SALARY	199,037.00	0.00	199,037.00	199,037.00	0.00	0.00	100.00
10142410	117	CLERICAL STAFF SALARIES	77,070.00	0.00	77,070.00	77,030.70	0.00	39.30	99.90
10142410	211	HEALTH INSURANCE	121,012.00	0.00	121,012.00	112,716.02	0.00	8,295.98	93.10
10142410	212	DENTAL INSURANCE	6,961.00	0.00	6,961.00	6,443.52	0.00	517.48	92.60
10142410	213	LIFE INSURANCE	397.00	0.00	397.00	305.62	0.00	91.38	77.00
10142410	214	DISABILITY INSURANCE	605.00	0.00	605.00	594.28	0.00	10.72	98.20
10142410	220	SOCIAL SECURITY	19,885.00	0.00	19,885.00	20,306.86	0.00	-421.86	102.10
10142410	231	NON-TEACHER RETIREMENT	10,761.00	0.00	10,761.00	10,830.54	0.00	-69.54	100.60
10142410	232	TEACHER RETIREMENT	41,839.00	0.00	41,839.00	41,842.44	0.00	-3.44	100.00
10142410	320	WORKSHOPS	700.00	0.00	700.00	505.00	0.00	195.00	72.10
10142410	531	TELEPHONE	0.00	0.00	0.00	576.84	0.00	-576.84	100.00
10142410	532	DATA COMMUNICATIONS	528.00	0.00	528.00	336.87	0.00	191.13	63.80
10142410	534	POSTAGE & GENERAL EXPENSES	4,021.96	0.00	4,021.96	4,206.64	0.00	-184.68	104.60
10142410	610	PRINCIPALS' OFFICE SUPPLIES	5,000.00	0.00	5,000.00	4,796.69	0.00	203.31	95.90
10142410	810	PROFESSIONAL MEMBERSHIP	1,972.00	0.00	1,972.00	1,355.00	0.00	617.00	68.70
10152410	112	PRINCIPALS SALARY	219,206.00	0.00	219,206.00	189,640.00	0.00	29,566.00	86.50
10152410	117	CLERICAL STAFF SALARIES	77,161.00	0.00	77,161.00	69,017.65	0.00	8,143.35	89.40
10152410	211	HEALTH INSURANCE	35,994.00	0.00	35,994.00	43,660.58	0.00	-7,666.58	121.30

10152410	212	DENTAL INSURANCE	2,940.00	0.00	2,940.00	5,153.16	0.00	-2,213.16	175.30	*
10152410	213	LIFE INSURANCE	242.00	0.00	242.00	308.32	0.00	-66.32	127.40	*
10152410	214	DISABILITY INSURANCE	422.00	0.00	422.00	566.20	0.00	-144.20	134.20	*
10152410	220	SOCIAL SECURITY	22,103.00	0.00	22,103.00	19,324.11	0.00	2,778.89	87.40	
10152410	231	NON-TEACHER RETIREMENT	10,605.00	0.00	10,605.00	9,681.39	0.00	923.61	91.30	
10152410	232	TEACHER RETIREMENT	46,079.00	0.00	46,079.00	39,872.00	0.00	6,207.00	86.50	
10152410	320	WORKSHOPS	700.00	0.00	700.00	0.00	0.00	700.00	0.00	
10152410	321	CONTRACTED SERVICES	0.00	731.83	731.83	993.10	0.00	-261.27	135.70	*
10152410	531	TELEPHONE	0.00	0.00	0.00	576.84	0.00	-576.84	100.00	*
10152410	534	POSTAGE & GENERAL EXPENSES	1,852.10	0.00	1,852.10	813.66	0.00	1,038.44	43.90	
10152410	610	PRINCIPALS' OFFICE SUPPLIES	5,000.00	0.00	5,000.00	2,244.77	0.00	2,755.23	44.90	
10152410	737	FURNITURE-REPLACEMENT	0.00	2,370.00	2,370.00	1,588.19	0.00	781.81	67.00	
10152410	738	EQUIPMENT REPLACEMENT	1,884.00	0.00	1,884.00	639.98	0.00	1,244.02	34.00	
10152410	810	PROFESSIONAL MEMBERSHIP	1,972.00	0.00	1,972.00	1,639.00	0.00	333.00	83.10	
10242410	112	PRINCIPALS SALARY	282,891.00	0.00	282,891.00	287,239.38	0.00	-4,348.38	101.50	*
10242410	117	CLERICAL STAFF SALARIES	151,726.00	0.00	151,726.00	148,632.73	0.00	3,093.27	98.00	
10242410	211	HEALTH INSURANCE	168,735.00	0.00	168,735.00	157,718.82	0.00	11,016.18	93.50	
10242410	212	DENTAL INSURANCE	9,199.00	0.00	9,199.00	8,606.98	0.00	592.02	93.60	
10242410	213	LIFE INSURANCE	572.00	0.00	572.00	438.80	0.00	133.20	76.70	
10242410	214	DISABILITY INSURANCE	859.00	0.00	859.00	1,004.64	0.00	-145.64	117.00	*
10242410	220	SOCIAL SECURITY	31,499.00	0.00	31,499.00	32,089.92	0.00	-590.92	101.90	*
10242410	231	NON-TEACHER RETIREMENT	21,108.00	0.00	21,108.00	20,897.94	0.00	210.06	99.00	
10242410	232	TEACHER RETIREMENT	59,466.00	0.00	59,466.00	60,377.68	0.00	-911.68	101.50	*
10242410	320	WORKSHOPS	1,200.00	0.00	1,200.00	255.00	0.00	945.00	21.30	
10242410	440	RENTAL/LEASING OF INST EQUIP	3,256.00	0.00	3,256.00	3,513.33	0.00	-257.33	107.90	*
10242410	531	TELEPHONE	0.00	0.00	0.00	329.77	0.00	-329.77	100.00	*
10242410	532	DATA COMMUNICATIONS	0.00	0.00	0.00	336.87	0.00	-336.87	100.00	*
10242410	534	POSTAGE & GENERAL EXPENSES	4,424.00	0.00	4,424.00	2,765.45	0.00	1,658.55	62.50	
10242410	610	PRINCIPALS' OFFICE SUPPLIES	5,900.00	-87.95	5,812.05	2,694.44	0.00	3,117.61	46.40	
10242410	810	PROFESSIONAL MEMBERSHIP	1,245.00	0.00	1,245.00	1,135.00	0.00	110.00	91.20	
10352410	112	PRINCIPALS SALARY	496,480.00	0.00	496,480.00	496,479.88	0.00	0.12	100.00	
10352410	117	CLERICAL STAFF SALARIES	289,395.00	0.00	289,395.00	253,309.20	0.00	36,085.80	87.50	
10352410	211	HEALTH INSURANCE	227,337.00	0.00	227,337.00	204,519.43	0.00	22,817.57	90.00	
10352410	212	DENTAL INSURANCE	16,681.00	0.00	16,681.00	13,922.76	0.00	2,758.24	83.50	
10352410	213	LIFE INSURANCE	1,013.00	0.00	1,013.00	754.44	0.00	258.56	74.50	
10352410	214	DISABILITY INSURANCE	1,587.00	0.00	1,587.00	1,494.08	0.00	92.92	94.10	
10352410	220	SOCIAL SECURITY	57,311.00	0.00	57,311.00	55,276.80	0.00	2,034.20	96.50	
10352410	231	NON-TEACHER RETIREMENT	33,486.00	0.00	33,486.00	27,186.32	0.00	6,299.68	81.20	
10352410	232	TEACHER RETIREMENT	105,939.00	0.00	105,939.00	104,360.29	0.00	1,578.71	98.50	
10352410	320	WORKSHOPS	2,400.00	0.00	2,400.00	2,400.00	0.00	0.00	100.00	
10352410	531	TELEPHONE	624.00	0.00	624.00	591.16	0.00	32.84	94.70	
10352410	534	POSTAGE & GENERAL EXPENSES	4,889.00	0.00	4,889.00	4,451.46	0.00	437.54	91.10	
10352410	550	PRINTING & BINDING	3,600.00	0.00	3,600.00	2,586.13	0.00	1,013.87	71.80	
10352410	610	PRINCIPALS' OFFICE SUPPLIES	2,000.00	0.00	2,000.00	1,702.83	0.00	297.17	85.10	
10352410	810	PROFESSIONAL MEMBERSHIP	7,529.00	0.00	7,529.00	7,504.00	0.00	25.00	99.70	
10002490	540	ADVERTISING	4,500.00	0.00	4,500.00	1,964.32	0.00	2,535.68	43.70	
10002490	580	TRAVEL	15,000.00	0.00	15,000.00	11,977.59	0.00	3,022.41	79.90	
10112490	615	REPORT CARDS & RECORDS	2,500.00	0.00	2,500.00	2,500.00	0.00	0.00	100.00	
10142490	615	REPORT CARDS & RECORDS	1,076.00	0.00	1,076.00	955.00	0.00	121.00	88.80	
10152490	615	REPORT CARDS & RECORDS	956.50	0.00	956.50	351.00	0.00	605.50	36.70	

10242490	610	SUPPLIES	3,000.00	0.00	3,000.00	3,000.00	0.00	0.00	100.00
10352490	331	GRADUATION	22,360.00	0.00	22,360.00	17,856.93	0.00	4,503.07	79.90
10812520	110	ADMINISTRATION/SALARIES	120,546.00	0.00	120,546.00	120,546.00	0.00	0.00	100.00
10812520	117	SUPPORT STAFF/SALARIES	337,266.00	0.00	337,266.00	333,701.84	0.00	3,564.16	98.90
10812520	118	MANAGERS/SALARIES	178,370.00	0.00	178,370.00	164,731.01	0.00	13,638.99	92.40
10812520	211	HEALTH INSURANCE	192,853.00	0.00	192,853.00	171,228.92	0.00	21,624.08	88.80
10812520	212	DENTAL INSURANCE	11,318.00	0.00	11,318.00	10,219.90	0.00	1,098.10	90.30
10812520	213	LIFE INSURANCE	622.00	0.00	622.00	424.66	0.00	197.34	68.30
10812520	214	DISABILITY INSURANCE	1,454.00	0.00	1,454.00	1,382.37	0.00	71.63	95.10
10812520	220	SOCIAL SECURITY	47,236.00	0.00	47,236.00	46,132.28	0.00	1,103.72	97.70
10812520	231	NON-TEACHER RETIREMENT	89,100.00	0.00	89,100.00	84,733.29	0.00	4,366.71	95.10
10812520	270	COURSE REIMBURSEMENT	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00
10812520	319	CONTRACTED SERV/TECH SUPPORT	34,900.00	0.00	34,900.00	10,709.35	0.00	24,190.65	30.70
10812520	330	CONTRACTED SERVICES	0.00	0.00	0.00	3,322.75	0.00	-3,322.75	100.00
10812520	434	COMPUTER MAINTENANCE	51,074.00	0.00	51,074.00	50,206.09	0.00	867.91	98.30
10812520	440	LEASES	12,712.00	0.00	12,712.00	10,656.21	0.00	2,055.79	83.80
10812520	531	TELEPHONE	1,198.00	0.00	1,198.00	1,168.00	0.00	30.00	97.50
10812520	532	DATA COMMUNICATIONS	984.00	0.00	984.00	0.00	0.00	984.00	0.00
10812520	534	POSTAGE/GENERAL EXPENSES	6,000.00	2,000.00	8,000.00	4,257.47	0.00	3,742.53	53.20
10812520	580	ADMIN TRAV/IN DIST/FINANCE	900.00	0.00	900.00	0.00	0.00	900.00	0.00
10812520	581	TRAV/OUTDIST/FINANCE	1,000.00	0.00	1,000.00	565.06	0.00	434.94	56.50
10812520	610	SUPPLIES	10,000.00	1,853.08	11,853.08	9,384.52	0.00	2,468.56	79.20
10812520	614	CLEANING SUPPLIES	100,000.00	-41,010.00	58,990.00	5,651.52	0.00	53,338.48	9.60
10812520	635	PUBLICATIONS/CONFERENCES	10,124.00	0.00	10,124.00	5,789.61	0.00	4,334.39	57.20
10812520	737	FURNITURE REPLACEMENT	1,100.00	0.00	1,100.00	841.79	0.00	258.21	76.50
10812520	738	EQUIPMENT REPLACEMENT	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00
10002610	110	CUSTODIAL MANAGER	72,320.00	0.00	72,320.00	72,319.30	0.00	0.70	100.00
10002610	117	CLERICAL STAFF SALARIES	24,835.00	0.00	24,835.00	18,507.90	0.00	6,327.10	74.50
10002610	118	FACILITIES DIRECTOR	100,885.00	0.00	100,885.00	100,885.09	0.00	-0.09	100.00
10002610	120	SUBSTITUTE SALARIES	0.00	0.00	0.00	975.00	0.00	-975.00	100.00
10002610	122	GROUNDKEEPER SALARIES	137,230.00	0.00	137,230.00	119,654.55	0.00	17,575.45	87.20
10002610	123	ELECTRICIAN SALARIES	72,473.00	0.00	72,473.00	72,467.20	0.00	5.80	100.00
10002610	124	HVAC SALARIES	72,473.00	0.00	72,473.00	73,338.20	0.00	-865.20	101.20
10002610	125	MAINTENANCE SALARIES	134,367.00	0.00	134,367.00	134,651.72	0.00	-284.72	100.20
10002610	126	MAINTENANCE OVERTIME	5,000.00	0.00	5,000.00	5,264.36	0.00	-264.36	105.30
10002610	128	ELECTRIC O/T	5,000.00	0.00	5,000.00	3,292.38	0.00	1,707.62	65.80
10002610	129	HVAC OVERTIME	7,000.00	0.00	7,000.00	7,812.87	0.00	-812.87	111.60
10002610	130	GROUNDKEEPERS OVERTIME	11,500.00	0.00	11,500.00	12,363.94	0.00	-863.94	107.50
10002610	211	HEALTH INSURANCE	173,136.00	0.00	173,136.00	159,828.89	0.00	13,307.11	92.30
10002610	212	DENTAL INSURANCE	10,037.00	0.00	10,037.00	9,185.60	0.00	851.40	91.50
10002610	213	LIFE INSURANCE	369.00	0.00	369.00	284.74	0.00	84.26	77.20
10002610	214	DISABILITY INSURANCE	1,428.00	0.00	1,428.00	1,449.29	0.00	-21.29	101.50
10002610	220	SOCIAL SECURITY	47,882.00	0.00	47,882.00	46,269.53	0.00	1,612.47	96.60
10002610	231	NON-TEACHER RETIREMENT	83,950.00	0.00	83,950.00	83,847.05	0.00	102.95	99.90
10002610	320	WORKSHOPS	1,600.00	0.00	1,600.00	910.05	0.00	689.95	56.90
10002610	531	TELEPHONE	9,380.00	0.00	9,380.00	7,454.55	0.00	1,925.45	79.50
10002610	532	DATA COMMUNICATIONS	492.00	0.00	492.00	232.32	0.00	259.68	47.20
10002610	580	TRAVEL	2,500.00	0.00	2,500.00	2,122.22	0.00	377.78	84.90
10002610	610	SUPPLIES	10,000.00	0.00	10,000.00	14,105.42	0.00	-4,105.42	141.10
10002610	611	CUSTODIAL UNIFORMS	10,000.00	0.00	10,000.00	9,867.89	0.00	132.11	98.70

10002610	612	SAFETY LENSES / SHOES	3,700.00	0.00	3,700.00	3,648.43	0.00	51.57	98.60
10002610	635	PUBLICATIONS/CONFERENCES	2,400.00	0.00	2,400.00	0.00	0.00	2,400.00	0.00
10112610	110	CUSTODIAL SALARY	227,426.00	0.00	227,426.00	192,708.33	0.00	34,717.67	84.70
10112610	120	SUBSTITUTE SALARIES	5,500.00	0.00	5,500.00	12,435.00	0.00	-6,935.00	226.10 *
10112610	130	CUSTODIAL OVERTIME	18,000.00	0.00	18,000.00	20,460.33	0.00	-2,460.33	113.70 *
10112610	211	HEALTH INSURANCE	83,120.00	0.00	83,120.00	72,927.94	0.00	10,192.06	87.70
10112610	212	DENTAL INSURANCE	3,698.00	0.00	3,698.00	2,380.20	0.00	1,317.80	64.40
10112610	213	LIFE INSURANCE	112.00	0.00	112.00	76.54	0.00	35.46	68.30
10112610	214	DISABILITY INSURANCE	503.00	0.00	503.00	454.92	0.00	48.08	90.40
10112610	220	SOCIAL SECURITY	18,508.00	0.00	18,508.00	16,549.58	0.00	1,958.42	89.40
10112610	231	NON-TEACHER RETIREMENT	29,328.00	0.00	29,328.00	26,009.25	0.00	3,318.75	88.70
10112610	610	CUSTODIAL SUPPLIES	6,360.00	0.00	6,360.00	7,925.17	0.00	-1,565.17	124.60 *
10112610	613	CHEMICALS	4,800.00	0.00	4,800.00	3,814.84	0.00	985.16	79.50
10112610	738	EQUIPMENT REPLACEMENT	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00
10122610	610	CUSTODIAL SUPPLIES	5,790.00	0.00	5,790.00	9,781.68	0.00	-3,991.68	168.90 *
10122610	613	CHEMICALS	7,600.00	0.00	7,600.00	5,953.32	0.00	1,646.68	78.30
10122610	738	EQUIPMENT REPLACEMENT	2,000.00	0.00	2,000.00	1,617.50	0.00	382.50	80.90
10132610	110	CUSTODIAL SALARY	20,528.00	0.00	20,528.00	20,529.60	0.00	-1.60	100.00 *
10132610	120	SUBSTITUTE SALARIES	750.00	0.00	750.00	0.00	0.00	750.00	0.00
10132610	220	SOCIAL SECURITY	1,629.00	0.00	1,629.00	1,570.66	0.00	58.34	96.40
10132610	610	CUSTODIAL SUPPLIES	6,050.00	0.00	6,050.00	4,303.64	0.00	1,746.36	71.10
10132610	613	CHEMICALS	10,300.00	0.00	10,300.00	4,736.95	0.00	5,563.05	46.00
10132610	738	EQUIPMENT-REPLACEMENT	1,000.00	0.00	1,000.00	1,603.65	0.00	-603.65	160.40 *
10142610	110	CUSTODIAL SALARY	189,336.00	0.00	189,336.00	194,680.98	0.00	-5,344.98	102.80 *
10142610	120	SUBSTITUTE SALARIES	5,500.00	0.00	5,500.00	97.50	0.00	5,402.50	1.80
10142610	130	CUSTODIAL OVERTIME	9,000.00	0.00	9,000.00	2,915.69	0.00	6,084.31	32.40
10142610	211	HEALTH INSURANCE	76,882.00	0.00	76,882.00	65,797.36	0.00	11,084.64	85.60
10142610	212	DENTAL INSURANCE	4,653.00	0.00	4,653.00	3,818.67	0.00	834.33	82.10
10142610	213	LIFE INSURANCE	112.00	0.00	112.00	88.27	0.00	23.73	78.80
10142610	214	DISABILITY INSURANCE	487.00	0.00	487.00	481.31	0.00	5.69	98.80
10142610	220	SOCIAL SECURITY	14,996.00	0.00	14,996.00	14,574.96	0.00	421.04	97.20
10142610	231	NON-TEACHER RETIREMENT	27,231.00	0.00	27,231.00	26,903.08	0.00	327.92	98.80
10142610	610	CUSTODIAL SUPPLIES	10,900.00	0.00	10,900.00	15,795.66	0.00	-4,895.66	144.90 *
10142610	613	CHEMICALS	7,600.00	0.00	7,600.00	2,588.68	0.00	5,011.32	34.10
10142610	738	EQUIPMENT REPLACEMENT	2,000.00	0.00	2,000.00	1,181.77	0.00	818.23	59.10
10152610	110	CUSTODIAL SALARY	173,940.00	0.00	173,940.00	167,856.59	0.00	6,083.41	96.50
10152610	120	SUBSTITUTE SALARIES	1,450.00	0.00	1,450.00	975.00	0.00	475.00	67.20
10152610	130	CUSTODIAL OVERTIME	2,000.00	0.00	2,000.00	3,406.55	0.00	-1,406.55	170.30 *
10152610	211	HEALTH INSURANCE	66,493.00	0.00	66,493.00	71,715.46	0.00	-5,222.46	107.90 *
10152610	212	DENTAL INSURANCE	4,091.00	0.00	4,091.00	4,088.88	0.00	2.12	99.90
10152610	213	LIFE INSURANCE	84.00	0.00	84.00	66.18	0.00	17.82	78.80
10152610	214	DISABILITY INSURANCE	379.00	0.00	379.00	388.80	0.00	-9.80	102.60 *
10152610	220	SOCIAL SECURITY	12,874.00	0.00	12,874.00	12,415.43	0.00	458.57	96.40
10152610	231	NON-TEACHER RETIREMENT	20,474.00	0.00	20,474.00	20,668.89	0.00	-194.89	101.00 *
10152610	610	CUSTODIAL SUPPLIES	11,000.00	0.00	11,000.00	13,087.60	0.00	-2,087.60	119.00 *
10152610	613	CHEMICALS	7,600.00	0.00	7,600.00	4,106.74	0.00	3,493.26	54.00
10152610	738	EQUIPMENT REPLACEMENT	2,000.00	0.00	2,000.00	2,494.00	0.00	-494.00	124.70 *
10242610	110	CUSTODIAL SALARY	319,968.00	0.00	319,968.00	322,761.70	0.00	-2,793.70	100.90 *
10242610	120	SUBSTITUTE SALARIES	7,800.00	0.00	7,800.00	1,380.00	0.00	6,420.00	17.70
10242610	130	CUSTODIAL OVERTIME	24,000.00	0.00	24,000.00	36,186.85	0.00	-12,186.85	150.80 *

10242610	211	HEALTH INSURANCE	140,798.00	0.00	140,798.00	155,200.24	0.00	-14,402.24	110.20	*
10242610	212	DENTAL INSURANCE	8,744.00	0.00	8,744.00	8,642.33	0.00	101.67	98.80	
10242610	213	LIFE INSURANCE	168.00	0.00	168.00	119.49	0.00	48.51	71.10	
10242610	214	DISABILITY INSURANCE	759.00	0.00	759.00	752.43	0.00	6.57	99.10	
10242610	220	SOCIAL SECURITY	25,644.00	0.00	25,644.00	26,369.89	0.00	-725.89	102.80	*
10242610	231	NON-TEACHER RETIREMENT	43,843.00	0.00	43,843.00	46,481.84	0.00	-2,638.84	106.00	*
10242610	610	CUSTODIAL SUPPLIES	14,280.00	0.00	14,280.00	14,438.59	0.00	-158.59	101.10	*
10242610	613	CHEMICALS	7,600.00	0.00	7,600.00	7,634.97	0.00	-34.97	100.50	*
10242610	738	EQUIPMENT REPLACEMENT	2,000.00	0.00	2,000.00	1,817.02	0.00	182.98	90.90	
10352610	110	CUSTODIAL SALARY	451,395.00	0.00	451,395.00	475,882.38	0.00	-24,487.38	105.40	*
10352610	120	SUBSTITUTE SALARIES	8,500.00	0.00	8,500.00	4,358.56	0.00	4,141.44	51.30	
10352610	130	CUSTODIAL OVERTIME	37,000.00	0.00	37,000.00	50,741.03	0.00	-13,741.03	137.10	*
10352610	211	HEALTH INSURANCE	115,326.00	0.00	115,326.00	92,177.37	0.00	23,148.63	79.90	
10352610	212	DENTAL INSURANCE	11,041.00	0.00	11,041.00	10,639.03	0.00	401.97	96.40	
10352610	213	LIFE INSURANCE	224.00	0.00	224.00	194.94	0.00	29.06	87.00	
10352610	214	DISABILITY INSURANCE	995.00	0.00	995.00	1,102.90	0.00	-107.90	110.80	*
10352610	220	SOCIAL SECURITY	36,912.00	0.00	36,912.00	39,633.29	0.00	-2,721.29	107.40	*
10352610	231	NON-TEACHER RETIREMENT	58,251.00	0.00	58,251.00	68,980.83	0.00	-10,729.83	118.40	*
10352610	610	CUSTODIAL SUPPLIES	25,000.00	0.00	25,000.00	28,904.46	0.00	-3,904.46	115.60	*
10352610	613	CHEMICALS	7,600.00	0.00	7,600.00	11,643.76	0.00	-4,043.76	153.20	*
10352610	738	EQUIPMENT REPLACEMENT	2,000.00	0.00	2,000.00	3,343.57	0.00	-1,343.57	167.20	*
10002620	321	SNOW REMOVAL	83,000.00	0.00	83,000.00	135,950.00	0.00	-52,950.00	163.80	*
10002620	330	ARAMARK CONTRACT	0.00	0.00	0.00	86,280.00	0.00	-86,280.00	100.00	*
10002620	411	UTILITIES-WATER-MAINT BLDG	330.00	0.00	330.00	463.36	0.00	-133.36	140.40	*
10002620	412	UTILITIES-SEWER MAINT BLDG	110.00	0.00	110.00	101.52	0.00	8.48	92.30	
10002620	430	REPAIRS	3,960.00	0.00	3,960.00	2,353.18	0.00	1,606.82	59.40	
10002620	521	PROPERTY/LIABILITY INS	124,222.00	0.00	124,222.00	94,643.63	0.00	29,578.37	76.20	
10002620	621	UTILITIES-NATURAL GAS -MAINT	1,600.00	0.00	1,600.00	1,751.51	0.00	-151.51	109.50	*
10002620	622	UTILITIES-ELECTRIC -MAINT BLDG	4,380.00	0.00	4,380.00	4,987.63	0.00	-607.63	113.90	*
10002620	650	SOFTWARE	7,000.00	0.00	7,000.00	6,841.60	0.00	158.40	97.70	
10112620	411	UTILITIES WATER	3,420.00	0.00	3,420.00	3,442.16	0.00	-22.16	100.60	*
10112620	412	UTILITIES SEWER	1,210.00	0.00	1,210.00	1,171.52	0.00	38.48	96.80	
10112620	421	DISPOSAL SERVICES	8,400.00	0.00	8,400.00	9,719.34	0.00	-1,319.34	115.70	*
10112620	430	GENERAL REPAIRS TO BUILDING	29,000.00	0.00	29,000.00	28,907.50	0.00	92.50	99.70	
10112620	431	PAINTING	1,000.00	7,500.00	8,500.00	8,443.54	0.00	56.46	99.30	
10112620	432	BOILER REPAIR & MAINT	3,055.00	0.00	3,055.00	3,339.24	0.00	-284.24	109.30	*
10112620	621	UTILITIES NATURAL GAS	36,000.00	0.00	36,000.00	43,209.52	0.00	-7,209.52	120.00	*
10112620	622	UTILITIES ELECTRIC	31,525.00	0.00	31,525.00	37,327.68	0.00	-5,802.68	118.40	*
10122620	411	UTILITIES WATER	2,230.00	0.00	2,230.00	2,502.39	0.00	-272.39	112.20	*
10122620	412	UTILITIES SEWER	795.00	0.00	795.00	847.67	0.00	-52.67	106.60	*
10122620	421	DISPOSAL SERVICES	7,200.00	0.00	7,200.00	6,814.29	0.00	385.71	94.60	
10122620	430	GENERAL REPAIRS TO BUILDING	72,020.00	0.00	72,020.00	67,702.26	0.00	4,317.74	94.00	
10122620	431	PAINTING	800.00	0.00	800.00	60.04	0.00	739.96	7.50	
10122620	432	BOILER REPAIR & MAINT	2,905.00	0.00	2,905.00	3,747.94	0.00	-842.94	129.00	*
10122620	621	UTILITIES NATURAL GAS	23,000.00	0.00	23,000.00	22,050.33	0.00	949.67	95.90	
10122620	622	UTILITIES ELECTRIC	15,060.00	0.00	15,060.00	21,671.19	0.00	-6,611.19	143.90	*
10132620	411	UTILITIES WATER	1,325.00	0.00	1,325.00	1,201.45	0.00	123.55	90.70	
10132620	412	UTILITIES SEWER	280.00	0.00	280.00	255.94	0.00	24.06	91.40	
10132620	421	DISPOSAL SERVICES	1,635.00	0.00	1,635.00	1,531.56	0.00	103.44	93.70	
10132620	430	GENERAL REPAIRS TO BUILDING	13,650.00	5,000.00	18,650.00	20,215.19	0.00	-1,565.19	108.40	*

10132620	431	PAINTING	1,300.00	0.00	1,300.00	374.74	0.00	925.26	28.80
10132620	432	BOILER REPAIR & MAINT	2,025.00	0.00	2,025.00	1,770.15	0.00	254.85	87.40
10132620	621	UTILITIES NATURAL GAS	5,000.00	0.00	5,000.00	3,904.17	0.00	1,095.83	78.10
10132620	622	UTILITIES ELECTRIC	24,460.00	0.00	24,460.00	26,212.12	0.00	-1,752.12	107.20 *
10142620	411	UTILITIES WATER	7,500.00	0.00	7,500.00	7,165.28	0.00	334.72	95.50
10142620	412	UTILITIES SEWER	3,075.00	0.00	3,075.00	2,956.48	0.00	118.52	96.10
10142620	421	DISPOSAL SERVICES	9,835.00	0.00	9,835.00	11,258.94	0.00	-1,423.94	114.50 *
10142620	430	GENERAL REPAIRS TO BUILDING	164,675.00	-5,000.00	159,675.00	148,967.52	0.00	10,707.48	93.30
10142620	431	PAINTING	1,450.00	0.00	1,450.00	0.00	0.00	1,450.00	0.00
10142620	432	BOILER REPAIR & MAINT	7,605.00	0.00	7,605.00	2,842.18	0.00	4,762.82	37.40
10142620	621	UTILITIES NATURAL GAS	28,000.00	0.00	28,000.00	34,412.61	0.00	-6,412.61	122.90 *
10142620	622	UTILITIES ELECTRIC	65,825.00	0.00	65,825.00	78,316.97	0.00	-12,491.97	119.00 *
10152620	411	UTILITIES WATER	6,135.00	0.00	6,135.00	5,358.28	0.00	776.72	87.30
10152620	412	UTILITIES SEWER	2,200.00	0.00	2,200.00	1,933.45	0.00	266.55	87.90
10152620	421	DISPOSAL SERVICES	5,620.00	0.00	5,620.00	6,097.34	0.00	-477.34	108.50 *
10152620	430	GENERAL REPAIRS TO BUILDING	66,745.00	0.00	66,745.00	65,299.77	0.00	1,445.23	97.80
10152620	431	PAINTING	800.00	0.00	800.00	312.00	0.00	488.00	39.00
10152620	432	BOILER REPAIR & MAINT	6,705.00	0.00	6,705.00	7,235.22	0.00	-530.22	107.90 *
10152620	621	UTILITIES NATURAL GAS	48,000.00	0.00	48,000.00	57,931.46	0.00	-9,931.46	120.70 *
10152620	622	UTILITIES ELECTRIC	93,000.00	0.00	93,000.00	95,334.19	0.00	-2,334.19	102.50 *
10242620	411	UTILITIES WATER	6,880.00	0.00	6,880.00	6,506.18	0.00	373.82	94.60
10242620	412	UTILITIES SEWER	2,005.00	0.00	2,005.00	1,934.63	0.00	70.37	96.50
10242620	421	DISPOSAL SERVICES	12,580.00	0.00	12,580.00	14,837.39	0.00	-2,257.39	117.90 *
10242620	430	GENERAL REPAIRS TO BUILDING	143,900.00	27,199.30	171,099.30	195,524.23	0.00	-24,424.93	114.30 *
10242620	431	PAINTING	1,600.00	0.00	1,600.00	1,006.36	0.00	593.64	62.90
10242620	432	BOILER REPAIR & MAINT	6,705.00	0.00	6,705.00	6,738.17	0.00	-33.17	100.50 *
10242620	621	UTILITIES NATURAL GAS	75,500.00	0.00	75,500.00	96,116.10	0.00	-20,616.10	127.30 *
10242620	622	UTILITIES ELECTRIC	112,300.00	0.00	112,300.00	112,078.66	0.00	221.34	99.80
10352620	411	UTILITIES WATER	15,525.00	0.00	15,525.00	11,665.24	0.00	3,859.76	75.10
10352620	412	UTILITIES SEWER	4,685.00	0.00	4,685.00	3,497.76	0.00	1,187.24	74.70
10352620	421	DISPOSAL SERVICES	24,420.00	0.00	24,420.00	18,552.87	0.00	5,867.13	76.00
10352620	430	GENERAL REPAIRS TO BUILDING	90,740.00	90,021.00	180,761.00	180,279.34	0.00	481.66	99.70
10352620	431	PAINTING	25,100.00	0.00	25,100.00	20,415.80	0.00	4,684.20	81.30
10352620	432	BOILER REPAIR & MAINT	19,160.00	0.00	19,160.00	16,375.09	0.00	2,784.91	85.50
10352620	621	UTILITIES NATURAL GAS	158,400.00	0.00	158,400.00	158,147.56	0.00	252.44	99.80
10352620	622	UTILITIES ELECTRIC	220,000.00	0.00	220,000.00	277,768.34	0.00	-57,768.34	126.30 *
10602620	411	UTILITIES-WATER	3,000.00	0.00	3,000.00	2,579.20	0.00	420.80	86.00
10602620	412	UTILITIES-SEWER	990.00	0.00	990.00	735.71	0.00	254.29	74.30
10602620	430	ALVIRNE FARM REPAIRS	2,660.00	0.00	2,660.00	1,500.00	0.00	1,160.00	56.40
10602620	621	UTILITIES-NATURAL GAS	800.00	0.00	800.00	0.00	0.00	800.00	0.00
10902620	430	HILLS HOUSE REPAIRS	10,535.00	0.00	10,535.00	1,560.00	0.00	8,975.00	14.80
10002630	430	GROUNDS NONINSTRUCTIONAL EQUIP	9,000.00	0.00	9,000.00	8,660.70	0.00	339.30	96.20
10002630	610	GROUNDS SUPPLIES	10,000.00	0.00	10,000.00	10,238.89	0.00	-238.89	102.40 *
10112630	430	GROUNDS REPAIR/MAINT CONTRACT	9,400.00	30,200.00	39,600.00	42,497.82	0.00	-2,897.82	107.30 *
10122630	430	GROUNDS REPAIR/MAINT CONTR	7,500.00	0.00	7,500.00	7,086.22	0.00	413.78	94.50
10132630	430	REPAIRS	4,900.00	0.00	4,900.00	3,772.20	0.00	1,127.80	77.00
10142630	430	GROUNDS REPAIR/MAINT CONTR	12,600.00	0.00	12,600.00	12,489.27	0.00	110.73	99.10
10152630	430	GROUNDS MAINTENANCE	15,000.00	0.00	15,000.00	13,552.66	0.00	1,447.34	90.40
10242630	430	GROUNDS REPAIR/MAINT CONTR	18,000.00	7,986.00	25,986.00	27,932.70	0.00	-1,946.70	107.50 *
10352630	430	GROUNDS REPAIR/MAINT CONTR	40,840.00	0.00	40,840.00	33,186.97	0.00	7,653.03	81.30

10002640	430	REPAIRS	10,000.00	0.00	10,000.00	9,635.52	0.00	364.48	96.40
10002640	626	FUEL / FACILITIES	10,000.00	0.00	10,000.00	12,345.34	0.00	-2,345.34	123.50
10112640	430	NONINSTRUCTIONAL EQUIP REPAIR	2,200.00	0.00	2,200.00	1,554.34	0.00	645.66	70.70
10112640	433	REPAIR & MAINT CONTRACTORS	12,225.00	0.00	12,225.00	10,450.40	0.00	1,774.60	85.50
10122640	430	NONINSTRUCTIONAL EQUIP REPAIR	2,200.00	0.00	2,200.00	1,819.14	0.00	380.86	82.70
10122640	433	REPAIR & MAINT CONTRACTORS	7,294.00	0.00	7,294.00	5,940.65	0.00	1,353.35	81.40
10132640	430	NONINSTRUCTIONAL EQUIP REPAIR	500.00	0.00	500.00	2,462.63	0.00	-1,962.63	492.50
10132640	433	REPAIR & MAINT CONTRACTORS	6,720.00	0.00	6,720.00	6,957.40	0.00	-237.40	103.50
10142640	430	NONINSTRUCTIONAL EQUIP REPAIR	2,200.00	0.00	2,200.00	1,991.23	0.00	208.77	90.50
10142640	433	REPAIR & MAINT CONTRACTORS	19,310.00	0.00	19,310.00	14,935.40	0.00	4,374.60	77.30
10152640	430	NONINSTRUCTIONAL EQUIP REPAIR	2,200.00	0.00	2,200.00	2,312.77	0.00	-112.77	105.10
10152640	433	REPAIR & MAINT CONTRACTORS	22,275.00	0.00	22,275.00	17,045.50	0.00	5,229.50	76.50
10242640	430	NONINSTRUCTIONAL EQUIP REPAIR	3,700.00	0.00	3,700.00	2,959.24	0.00	740.76	80.00
10242640	433	REPAIR & MAINT CONTRACTORS	26,020.00	0.00	26,020.00	21,789.15	0.00	4,230.85	83.70
10352640	430	NONINSTRUCTIONAL EQUIP REPAIR	3,700.00	0.00	3,700.00	5,063.06	0.00	-1,363.06	136.80
10352640	433	REPAIR & MAINT CONTRACTORS	43,772.00	0.00	43,772.00	36,908.29	0.00	6,863.71	84.30
10002660	610	EMERGENCY MGT SUPPLIES	2,500.00	-1,368.81	1,131.19	0.00	0.00	1,131.19	0.00
10002721	519	TRANSPORTATION (REGULAR)	1,888,270.00	0.00	1,888,270.00	1,852,237.54	0.00	36,032.46	98.10
10002722	519	TRANSPORTATION (SPED)	655,924.00	0.00	655,924.00	686,693.23	0.00	-30,769.23	104.70
10142725	519	FIELD TRIP TRANSPORTATION	2,687.00	0.00	2,687.00	671.78	0.00	2,015.22	25.00
10152725	519	FIELD TRIP TRANSPORTATION	2,125.00	0.00	2,125.00	651.80	0.00	1,473.20	30.70
10352791	519	INTERSCHOLASTIC TRANS	4,700.00	0.00	4,700.00	628.98	0.00	4,071.02	13.40
10002840	319	CONTRACTED SERV/TECH SUPPORT	15,000.00	235.00	15,235.00	14,530.00	0.00	705.00	95.40
10002840	430	REPAIRS	53,200.00	0.00	53,200.00	50,759.60	0.00	2,440.40	95.40
10002840	532	DATA COMMUNICATIONS	0.00	0.00	0.00	2,253.00	0.00	-2,253.00	100.00
10002840	635	PUBLICATIONS/CONFERENCES	15,500.00	0.00	15,500.00	11,793.96	0.00	3,706.04	76.10
10002840	650	SOFTWARE	229,428.00	0.00	229,428.00	215,361.91	0.00	14,066.09	93.90
10002840	748	TECH EQUIP REPLACEMENT	10,000.00	100,000.00	110,000.00	108,219.40	0.00	1,780.60	98.40
10002840	810	PROFESSIONAL MEMBERSHIP	4,400.00	3,000.00	7,400.00	7,154.40	0.00	245.60	96.70
10112840	430	REPAIRS	1,000.00	0.00	1,000.00	375.00	0.00	625.00	37.50
10112840	531	TELEPHONE	1,650.00	0.00	1,650.00	1,426.42	0.00	223.58	86.40
10112840	532	DATA COMMUNICATIONS	4,050.00	0.00	4,050.00	3,617.99	0.00	432.01	89.30
10112840	744	TECHNOLOGY EQUIP ADDL	3,750.00	0.00	3,750.00	0.00	0.00	3,750.00	0.00
10142840	430	REPAIRS	1,000.00	0.00	1,000.00	375.00	0.00	625.00	37.50
10142840	531	TELEPHONE	2,075.00	0.00	2,075.00	1,785.16	0.00	289.84	86.00
10142840	532	DATA COMMUNICATIONS	4,050.00	0.00	4,050.00	3,617.99	0.00	432.01	89.30
10142840	744	TECHNOLOGY EQUIP ADDL	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00
10152840	430	REPAIRS	1,000.00	0.00	1,000.00	375.00	0.00	625.00	37.50
10152840	531	TELEPHONE	2,075.00	0.00	2,075.00	1,785.16	0.00	289.84	86.00
10152840	532	DATA COMMUNICATIONS	4,050.00	0.00	4,050.00	3,617.99	0.00	432.01	89.30
10152840	744	TECHNOLOGY EQUIP ADDL	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00
10242840	430	REPAIRS	4,500.00	2,880.00	7,380.00	6,713.99	0.00	666.01	91.00
10242840	531	TELEPHONE	2,075.00	0.00	2,075.00	1,785.16	0.00	289.84	86.00
10242840	532	DATA COMMUNICATIONS	4,050.00	0.00	4,050.00	3,617.99	0.00	432.01	89.30
10242840	744	TECHNOLOGY EQUIP ADDL	7,500.00	5,267.25	12,767.25	5,267.25	0.00	7,500.00	41.30
10242840	748	TECH EQUIP REPLACEMENT	7,000.00	0.00	7,000.00	7,845.23	0.00	-845.23	112.10
10352840	430	REPAIRS	5,000.00	0.00	5,000.00	4,238.00	0.00	762.00	84.80
10352840	531	TELEPHONE	4,200.00	0.00	4,200.00	3,578.57	0.00	621.43	85.20
10352840	532	DATA COMMUNICATIONS	4,050.00	0.00	4,050.00	3,617.99	0.00	432.01	89.30
10352840	744	TECHNOLOGY EQUIP ADDL	7,500.00	0.00	7,500.00	0.00	0.00	7,500.00	0.00

10812840	430	REPAIRS	500.00	0.00	500.00	0.00	0.00	500.00	0.00
10812840	531	TELEPHONE	1,650.00	0.00	1,650.00	1,521.87	0.00	128.13	92.20
10812840	532	DATA COMMUNICATIONS	4,050.00	0.00	4,050.00	3,617.99	0.00	432.01	89.30
10124600	450	BUILDINGS	0.00	2,608.00	2,608.00	0.00	0.00	2,608.00	0.00
10154600	450	SITE DEVELOPMENT	345,000.00	0.00	345,000.00	239,200.00	0.00	105,800.00	69.30
10244600	450	BUILDINGS	355,000.00	0.00	355,000.00	317,877.00	0.00	37,123.00	89.50
10005100	330	BOND REGISTRATION	1,200.00	0.00	1,200.00	0.00	0.00	1,200.00	0.00
10005100	830	PRINCIPAL	385,000.00	0.00	385,000.00	385,000.00	0.00	0.00	100.00
10005100	910	INTEREST	288,982.00	0.00	288,982.00	288,981.76	0.00	0.24	100.00
10005221	930	TRANSFER/FOOD SERVICE	200,000.00	-94,231.30	105,768.70	0.00	0.00	105,768.70	0.00
		Revenue Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Expense Total	55,998,764.37	530,434.28	56,529,198.65	53,360,999.99	0.00	3,168,198.66	94.40
		Grand Total	55,998,764.37	530,434.28	56,529,198.65	53,360,999.99	0.00	3,168,198.66	94.40