

Posted: 03/03/2022

At: All Hudson schools, SAU building, district website



HUDSON SCHOOL DISTRICT ♦ Hudson, New Hampshire  
Hills Memorial Library, 18 Library Street

6:30 pm Regular Meeting  
followed by Non-public Session

## Agenda

March 7, 2022

Estimated  
time

- 6:30 pm **A. Call to Order**  
Pledge of Allegiance
- 6:33 pm **B. Public Input**  
Hudson residents are welcome and encouraged to share feedback with the board on agenda items.
- 6:48 pm **C. Announcement of New Superintendent**
- 6:58 pm **D. Presentations to the Board**
1. National DECA Competition  
Sarah Compagna will present information regarding the Alvirne DECA chapter attending this year's upcoming International Competition in Atlanta Georgia.
    - a) [Request](#)
  2. Student Discipline and School Safety  
Principal Keith Bowen and Principal Steve Beals will discuss student discipline and school safety.
    - a) [School Safety](#)
    - b) [Behavior Standards](#)
- 7:30 pm **E. Old Business**
1. [2022-2023 HSD Calendar](#) (Decision)  
The Board will discuss the proposed calendar.

2. Policies (2<sup>nd</sup> readings) (Decision)  
Ms. Organek will present the following polices for a second reading and adoption.

a) <a href="#">FF Naming, Memorializing, Recognitions and Dedication of School District Facilities</a>	new
b) <a href="#">IGA Curriculum Development</a>	revised with tracked changes
c) <a href="#">IJL Library Materials Selection and Adoption</a>	revision with tracked changes
d) <a href="#">KFD Use and Location of Automated External Defibrillators</a>	revision with tracked changes
e) <a href="#">LDA Student Teaching and Internship</a>	reviewed by Policy Committee

7:50 pm **F. Recommended Action**

1. Manifests – Recommended action: Make necessary corrections and sign.
2. Minutes – Recommended action: Review and approve.
  - a) [11/01/2021 Draft Minutes](#)
  - b) [02/07/2022 Draft Minutes](#)
  - c) [02/21/2022 Draft Minutes](#)

8:00 pm **G. Committee Reports**

8:10 pm **H. Reports to the Board (Information)**

District administrators will share updates for the board and public.

1. Superintendent Report
2. Assistant Superintendent Report
3. Director of Special Services Report
4. Business Administrator Report

8:20 pm **I. Correspondence (Information)**

1. [February Financial Report](#)

8:30 pm **J. Board of Selectmen Liaison Comments**

**K. Board Member Comments**

8:40 pm **L. Non-Public Session**

**Posted:** 03/03/2022

**At:** All Hudson schools, SAU building, district website

*RSA 91-A:3 II provides certain conditions under which the School Board MAY enter into non-public session. These conditions are:*

- a) The dismissal, promotion or compensation of any public employee or the disciplining of such employee, or the investigation of any charges against him, unless the employee (1) has a right to a meeting and (2) requests that the meeting be open, in which case the request shall be granted.*
- b) The hiring of any person as a public employee.*
- c) Matters which, if discussed in public, would likely affect adversely the reputation of any person, other than a member of the body or agency itself, unless such person requests an open meeting.*
- d) Consideration of the acquisition, sale or lease of real or personal property which, if discussed in public, would likely benefit a party or parties whose interests are adverse to those of the general community.*
- e) Consideration or negotiation of pending claims or litigation which has been threatened in writing or filed against the body or agency or any subdivision thereof, or against any member thereof because of his membership in such body or agency, until the claim or litigation has been fully adjudicated or otherwise settled.*
- i) Consideration of matters relating to the preparation for and the carrying out of emergency functions, including training to carry out such functions, developed by local or state safety officials that are directly intended to thwart a deliberate act that is intended to result in widespread or severe damage to property or widespread injury or loss of life.*

## **M. Adjourn**

## **Upcoming Meetings**

<b>Meeting</b>	<b>Date</b>	<b>Time</b>	<b>Location</b>	<b>Purpose</b>
School Board	03/21/2022	6:30 pm	Hills Memorial Library	Regular Meeting
School Board	04/04/2022	6:30 pm	Hills Memorial Library	Regular Meeting

## DECA International Career Development Conference

April 22nd – April 27<sup>th</sup>

**Request:** We are requesting school board permission to attend the DECA International State Competition in Atlanta, GA.

Alvirne Chapter students performed well at our one-day state DECA career development conference at the Doubletree hotel in February. 10 out of our 12 competing students placed in the top three for NH in their competitive events and qualified for the international DECA competition.

At ICDC, students compete internationally in their assigned competitive events. Only students that have placed at our local competition are eligible to compete on a national level. Students look forward to the opportunity to expand their competency in their business categories, gain additional business training and education, and network with likeminded students. This is an excellent opportunity for students to expand their career readiness.

**When/Where:** April 22- April 27, 2022

Embassy Suites Centennial Olympic Park, 2815 Marietta Street, Atlanta, GA 30313

**Student Cost:** Includes airfare, hotel, and registration. This year we are trying to bring the cost closer to \$100.00 to use funds in our account to cover most of the \$140.00 registration fee.

**Number of students attending:** Approximately 6 (currently)

**Number of Advisors attending:** 1

**Educational Value:** Students have been studying for business competitive events throughout the year. Students meet weekly after school to prepare for their event role plays and online computer tests for each event.


**Why participate in DECA:**

The organization prepares future business leaders and entrepreneurs to be “career and college ready.” This 75-year-old organization is well known for preparing students for future careers in marketing, finance, and management. Students not only master important business skills but often make personal and business connections that may last a lifetime.

Thank you for your consideration.

Sincerely,

*Sarah Compagna*



## School Safety

Monday, March 7, 2022

1

### School Safety

- Everyday occurrences
  - Parking lots – arrival/dismissal
  - Visitors to campus
  - Wildlife
- Emergencies
  - Power Outage
  - Weather Event
  - Injury/Illness
  - Violent critical incident

2

### Planning

- Emergency Management Committee
- Town of Hudson Emergency Operations Center (EOC)
- HSEM School Security Assessments & recommended improvements
- Standard Operating Procedures (SOPs)
- Emergency protocols
- ALICE protocols
- Emergency Operations Plans (EOPs)

3

### Policies

- Policy JIC - Student Conduct
- Policy JICD - Student Discipline and Due Process
- Policy JICK – Pupil Safety and Violence Prevention

### Universal Behavior Expectations

- Safety violations
- Gross misconduct

4

### Safety Violation

These behaviors constitute significant violation of safety for students, teachers, staff, and other members of the school community and will be addressed by administration.

- Administration will investigate behaviors with the student/witnesses and proceed with corrective actions and parent contact.
- Administration will consult and refer issues to School Resource Office when appropriate

Disciplinary outcomes will be determined by the severity of the action and context in which the action occurred.

Hudson School District Universal Behavior Standards

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### Safety Violations

- Bullying/Cyberbullying
- Aggressive physical conduct
- Vaping
- Threats of violence
- Abusive conduct or language
- Hate speech
- False allegations
- Creating false alarm
- Possession, use or under the influence of drugs
- Harassment of an ethnic, racial, sexual or religious nature, including but not limited to verbal, written, or physical means to another person with the intent to intimidate or coerce.

Hudson School District Universal Behavior Standards

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**Gross Misconduct**

Acts which are of such an egregious nature that they go beyond the standard school discipline system and may require the intervention of the Hudson Police, the superintendent, or the school board.

- Administration will investigate behaviors with the student/witnesses and proceed with corrective actions and parent contact.
- Administration will refer students to the School Resource Officer where appropriate, and may also refer to Superintendent/School Board for further corrective actions.

Disciplinary outcomes will be determined by the severity of the action and context in which the action occurred.

Hudson School District Universal Behavior Standards

7

**Gross Misconduct**

- Weapon Possession
- Threats to school safety
- Causing a school emergency response
- Riot behaviors
- Sale of drugs

Hudson School District Universal Behavior Standards

8

**Discussion**

9

## **Hudson School District Student Behavior Standards (Pre-K-12)**

*Hudson's Strategic Plan for 2019-2024 has three pillars including Strong Learning Environments, Vibrant Learning System, and Strong Connection: School, Family and Community. Two out of the three pillars directly address Student Behavior. These connections are found in Strong Learning Environment Goal 1: The Hudson School District (HSD) will provide safe and secure schools that support welcoming learning environments and foster continuous learning for students, staff, and the community; and in Vibrant Learning Community Goal 1: Students in the Hudson School District are actively engaged in goal setting and accountability related to their learning. Below you will find a link to our discipline policy.*

Policy [JIC](#) - Student Conduct

Policy [JICD](#) - Student Discipline and Due Process

The Hudson School District is committed to supporting the Social, Emotional, and Intellectual growth of every student. The primary purpose of the Hudson School District is education. In order for students to learn and teachers to teach, a safe and orderly atmosphere conducive to learning must be maintained. The following behavioral standards have been designed to help students to learn and teachers to teach, both in remote learning environments or in-person school activities.

*Behavior Standards are established in alignment with:*

- *Hudson School District Strategic Plan 2019-2024*
- *Portrait of a Graduate: including but not limited to Responsibility, Communication, Citizenship, Curiosity and Social Emotional Learning*
- *Alvirne Core Values: Character, Curiosity, Commitment, Community*
- *Hudson Memorial Core Values: Respect, Responsibility, and Hard Work*
- *Nottingham West Core Values: Positive Attitude, Accept Responsibility, Work and Play Safely and Show Respect*
- *Hills Garrison Core Values: Be Safe, Be Respectful, Be Responsible*
- *Early Learning Center Core Values: Be Safe, Be Respectful, Be Responsible*

### **Classroom Behavior**

*These behaviors will generally be addressed through in-class instruction regarding behavior expectations for classroom routines and structure, and clear responses to behavior which may include in-school disciplinary actions and strategies initiated by the classroom teacher.*

- *Teachers will discuss behaviors with the student, and remind and reteach behavior expectations in a discreet, respectful, and private way.*
- *Student and staff will work together to develop a mutually agreeable plan to help the student learn skills to successfully meet expectations.*
- *The teacher may proceed with in-class interventions, with home contact by the teacher as needed.*
- *If the student does not respond to previous interventions, the student may receive additional intervention (additional support through school counseling or support staff).*
- *Continued classroom behaviors may escalate to more serious responses.*

***Disciplinary outcomes will be determined by the severity of the action and context in which the action occurred.***

<b>Student Behaviors</b>	<b>Elementary Response</b>	<b>Middle School Response</b>	<b>High School Response</b>
Minor noncompliance/work refusal	Developmentally Appropriate Responses determined at the classroom level.  Remind Redirect Reteach Reset break in classroom  Loss of privilege Removal from activity  Classroom level consequence  Home contact  Classroom level or individual positive behavior reinforcement plans  Other actions as deemed appropriate by the staff member	Developmentally Appropriate Responses determined at the classroom level.  Discussion with the why  Private processing with student and teacher  Problem solving including student and teacher  Take a break location for Space and Time  Conversations and support with counseling office	Developmentally Appropriate Responses determined at the classroom level.  Private processing with student and teacher  Problem solving including student and teacher  Take a break go for a drink in the hall location for Space and Time  Conversations and support with counseling office  Conference with other teachers
Talking out during class			
Sleeping during class			
Tardy to class			
Misuse of electronic devices			
Being unprepared for class			
Low intensity behaviors that interrupt the routine of the classroom			

**Disruptive Behavior**

*These behaviors are purposeful or repeated low-intensity behaviors that interrupt the routine of the school day. These behaviors can be addressed both inside or outside the classroom by a teacher or with support from an administrator.*

- *Staff will discuss behaviors with the student, remind and reteach behavior expectations in a discreet, respectful, and private way.*
- *Student and staff will work together to develop a mutually agreeable plan to help the student learn skills to successfully meet expectations.*
- *Staff will then proceed with interventions, with home contact as needed.*
- *If the student behavior does not change, the student will receive additional intervention inside or outside of the classroom by an administrator.*
- *Students who are assigned to detention will have an opportunity to reflect on their behavior, problem solve for improved behavior, and make up lost learning time.*
- *Continued disruptive behaviors may escalate to more serious responses.*

***Disciplinary outcomes will be determined by the severity of the action and context in which the action occurred.***

<b>Student Behaviors</b>	<b>Elementary Response</b>	<b>Middle School Response</b>	<b>High School Response</b>
Skippping class	N/A	Administrative Detention	Administrative Detention



Disrespectful or unkind behavior	Remind/Reteach Loss of privilege Lunch/Recess Detention Mediation/Apology	Administrative Detention	Administrative Detention
Tardies to school/class	School Counseling Intervention Home Contact by Administrator	Administrative Detention	Administrative Detention/ISS
Refusal to leave class	Remind/Reteach Loss of privilege Lunch/Recess Detention	Administrative Detention/ ISS	Administrative Detention/ISS
Minor unwanted physical contact, excessive rough play, or invading personal space	Remind/Reteach Loss of privilege Lunch/Recess Detention Mediation/Apology	Administrative Detention/ ISS	Administrative Detention/ISS
Noncompliance	Remind/Reteach Loss of privilege Lunch/Recess Detention Mediation/Apology	Administrative Detention/ ISS	Administrative Detention/ISS
Repeated dress code violations	Warning (conversation/change of clothes) Home Contact by Administrator	Warning/ Change of clothes/Sent home	Warning/Change of clothes/Sent home
Disruption to learning environment	Remind/Reteach Loss of privilege Lunch/Recess Detention	Administrative Detention/ ISS	Administrative Detention/ISS
Misuse of personal electronics/phones	Removal of electronic device/warning/home contact	Warning/ Administrative Detention	Warning/Administrative Detention/ISS
Bus misconduct	Remind/Reteach Loss of privilege Lunch/Recess Detention Assigned Seating Bus Plan	Selected seating/ Bus suspension/ Administrative Detention	Selected seating/Bus Suspension/Administrat ive Detention
Out of area	Remind/Reteach Loss of privilege Lunch/Recess Detention	Administrative Detention/ ISS	Administrative Detention/ISS
Intentional profanity not directed at a person	Remind/Reteach Loss of privilege Lunch/Recess Detention	Administrative Detention/ ISS	Administrative Detention/ISS
Cutting teacher/admin detentions	N/A	Administrative Detention/ ISS	Administrative Detention/ISS

### **Rule Violation**

*These acts are considered as significant violations of accepted student behavioral standards. These behaviors require the intervention of a building administrator.*

- Staff will discuss behaviors with the student, remind and reteach behavior expectations.
- Student and staff will work together to develop a mutually agreeable plan to help the student learn skills to successfully meet expectations.
- Staff will then proceed with corrective actions, with parent contact by an administrator.
- If the student behavior does not change, the student will receive additional actions inside or outside of the classroom by an administrator.
- Continued disruptive behaviors may escalate to more serious responses.

**Disciplinary outcomes will be determined by the severity of the action and context in which the action occurred.**

<b>Student Behaviors</b>	<b>Elementary Response</b>	<b>Middle School Response</b>	<b>High School Response</b>
Significant noncompliance	Loss of privilege Lunch/Recess Detention In-School Suspension	ISS	ISS
Cheating/plagiarism	Teach/reteach expectations from classroom teacher and/or redo assignment	Contact home/alternate or redo of assignment	Referral to Dean of Academics; Alternate assignment to meet competency; possible grade reduction
Refusal to follow accepted behavioral norms	Remind/Reteach Loss of privilege Lunch/Recess Detention	ISS	ISS
Verbal altercation	Remind/Reteach Loss of privilege Lunch/Recess Detention Mediation/Apology	ISS/OSS	ISS/OSS
Theft	Lunch/Recess Detention	Administrative Detention/ISS	ISS/OSS
Inappropriate behavior	Remind/Reteach Loss of privilege Lunch/Recess Detention	Warning/ Administrative Detention/ISS	Warning/Administrative Detention/ISS
Vandalism	Loss of privilege Lunch/Recess Detention Mediation/Apology Restitution	Administrative Detention/ISS	Administrative Detention/ISS
Instigating or inciting an altercation	Remind/Reteach Loss of privilege Lunch/Recess Detention Mediation/Apology	ISS/OSS	ISS/OSS
Profanity directed towards a person	Remind/Reteach Loss of privilege Lunch/Recess Detention Mediation/Apology	Warning/ Administrative Detention/ISS	Administrative Detention/ISS
Forgery	Lunch/Recess Detention	Warning/ Administrative Detention/ISS	Administrative Detention/ISS

Failure to report to assigned location	Remind/Reteach Loss of privilege Lunch/Recess Detention	Warning/ Administrative Detention/ISS	Administrative Detention/ISS
Recording of staff or students	Lunch/Recess Detention	ISS	ISS
Misuse of computers or network	Restriction of computer privileges per student handbook/Acceptable Use Policy	Warning/ Administrative Detention/ISS	Warning/Administrative Detention/ISS
Physical contact or invading personal space	Remind/Reteach Loss of privilege Lunch/Recess Detention Mediation/Apology	Warning/ Administrative Detention/ISS	Warning/Administrative Detention/ISS

### **Safety Violation**

*These behaviors constitute significant violation of safety for students, teachers, staff, and other members of the school community and will be addressed by administration.*

- Administration will investigate behaviors with the student/witnesses, and proceed with corrective actions and parent contact.
- Administration will consult and refer issues to School Resource Office when appropriate

***Disciplinary outcomes will be determined by the severity of the action and context in which the action occurred.***

<b>Student Behaviors</b>	<b>Elementary Response</b>	<b>Middle School Response</b>	<b>High School Response</b>
Bullying/Cyberbullying	ISS/OSS	ISS/OSS	ISS/OSS
Aggressive physical conduct	Lunch/Recess Detention ISS/OSS	ISS/OSS	ISS/OSS
Vaping	N/A	ISS/OSS/Vape Educate Lessons/ Referral to SRO	ISS/OSS/Vape Educate Module/Referral to SRO
Threats of violence	Lunch/Recess Detention ISS/OSS	ISS/OSS	ISS/OSS
Abusive conduct or language	Lunch/Recess Detention ISS/OSS	ISS/OSS	ISS/OSS
Hate speech	Lunch/Recess Detention ISS/OSS Referral to SRO	ISS/OSS/ Referral to SRO	ISS/OSS
False allegations	Lunch/Recess Detention ISS/OSS	ISS/OSS	ISS/OSS
Creating false alarm	Lunch/Recess Detention ISS/OSS	ISS/OSS/ Referral to SRO	ISS/OSS
Possession, use or under the influence of drugs	ISS/OSS/Referral to SRO	ISS/OSS/ Referral to SRO	ISS/OSS

Harassment of an ethnic, racial, sexual or religious nature, including but not limited to verbal, written, or physical means to another person with the intent to intimidate or coerce.	Lunch/Recess Detention ISS/OSS	ISS/OSS/ Referral to SRO	ISS/OSS
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**Gross Misconduct**

*Acts which are of such an egregious nature that they go beyond the standard school discipline system and may require the intervention of the Hudson Police, the superintendent, or the school board.*

- Administration will investigate behaviors with the student/witnesses, and proceed with corrective actions and parent contact.
- Administration will refer students to the School Resource Officer where appropriate, and may also refer to Superintendent/School Board for further corrective actions.

***Disciplinary outcomes will be determined by the severity of the action and context in which the action occurred.***

<b>Student Behaviors</b>	<b>Elementary Response</b>	<b>Middle School Response</b>	<b>High School Response</b>
Weapon Possession	Behaviors that are deemed to be gross misconduct may be referred to the SRO and/or Superintendent of Schools for additional suspension and/or possible expulsion by the School Board.	Behaviors that are deemed to be gross misconduct may be referred to the SRO and/or Superintendent of Schools for additional suspension and/or possible expulsion by the School Board.	Behaviors that are deemed to be gross misconduct may be referred to the Superintendent of Schools for additional suspension and/or possible expulsion by the School Board.
Threats to school safety			
Causing a school emergency response			
Riot behaviors			
Sale of drugs			

# HUDSON SCHOOL DISTRICT 2022-2023 CALENDAR

**18, 19 New Teacher Orientation**  
**24 – 26 Teacher Workshop**  
**29 First Day for All Students**

AUGUST 2022						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

3 days

FEBRUARY 2023						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

**FEB 27 – MAR 3 Winter Break**

18 days

**5 Labor Day (no school)**  
**13 State Primary (AHS remote, all other schools in-person)**

SEPTEMBER 2022						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

21 days

MARCH 2023						
S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

**FEB 27 – MAR 3 Winter Break**  
**14 Voting Day (Teacher Workshop, no school for students)**

19 days

**10 Columbus Day (no school)**

OCTOBER 2022						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

20 days

APRIL 2023						
S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

**24 – 28 Spring Break**

15 days

**8 State General (Teacher Workshop, no school for students)**  
**11 Veterans Day (no school)**  
**23 – 25 Thanksgiving Break**

NOVEMBER 2022						
S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

17 days

MAY 2023						
S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

**29 Memorial Day (no school)**

22 days

**26 – JAN 2 Holiday Break**

DECEMBER 2022						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

17 days

JUNE 2023						
S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

**19 Last Day for Students (tentative)**  
 (early release for students)  
**20 Teacher Workshop (am only)**

**NOTE:** Last day includes 5 snow days.

13 days

**2 New Year's Day (observed)**  
**13 Early Release for Students**  
**13 Teacher Workshop PM**  
**16 Martin Luther King/Civil Rights Day (no school)**

JANUARY 2023						
S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

20 days

**NOTE:** Count below includes 5 snow days.

August thru January: 98 days  
 February thru June: 87 days

No school for students or staff

No school for students (Jan 13 – early release for students, PM workshop for teachers)

*revised draft to HSB 03/07/2022*

HUDSON SCHOOL DISTRICT

<b>POLICY CODE: FF Naming, Memorializing, Recognitions and Dedication of School District Facilities</b>	<b>FIRST ADOPTION:</b>
<b>RELATED POLICIES:</b>	<b>LATEST REVISION/REVIEW:</b>

Naming, Memorializing, Recognitions and Dedication of School District Facilities

Definitions: Facilities shall be defined as:

1. A school building, permanent or temporary;
2. Rooms within a school building;
3. Structures related to a school building;
4. Athletic fields and facilities; and
5. Any other building or adjacent land area that is the property of the district.

Guidelines:

1. Hudson School District facilities, as defined above, may be named according to the following guidelines:
  - a. After a person, organization, or group that either:
    - i. achieved national, regional, state, or local prominence in the fields of education, athletic, arts and sciences, the humanities, government, civic leadership, or humanitarian causes; or
    - ii. provided philanthropic or financial support to the ~~school~~School districtDistrict.
  - b. After local or regional geographic features.
  - c. After Hudson School District educational terminologies, practices, or concepts.
2. Naming a facility or portions of a facility shall consider:
  - a. The proposed name shall be appropriate;
  - b. The name should stand the test of time;
  - c. If the name involves a person, there should be evidence of distinguished service, special school contributions (fiscal or service), or other honors earned which reflect well upon the education received in the School District. Naming a site or facility after a deceased person shall be done after a reasonable waiting period of at least one (1) year following the individual's death.
  - d. If the name involves a person, organization or group that has made or pledged significant financial contributions toward constructing or renovating a facility, the ~~name shall be considered active for a period not to exceed ten (10) years. The school board~~School Board will decide if replacement of any such name is warranted ~~when the name is past its useful life or~~ at any time if ~~an unforeseen~~ circumstances ~~deems~~ the name to be inappropriate for the ~~school district~~School District.
  - e. Portions of school facilities shall be named according to their educational purpose; however, if another name is used, it has no implied permanence and may later be removed by the ~~school board~~School Board.
  - f. The ~~school board~~School Board may establish a committee, if deemed warranted, to develop a name to be recommended to the board.

- g. The ~~school board~~School Board will make the final decision to name or rename a facility or portions of a facility; the board reserves the right to reject any proposals.

3. Memorials and Recognitions:

- a. Community or school groups who wish to memorialize or recognize the outstanding contribution of a deceased student or staff member of the school, or outstanding service of a retired staff member or former board member, or philanthropic contribution by a person, organization or group may pursue signage, ~~plaque~~plaque, or landscaping ~~with subject to~~ the approval of the ~~school board~~School Board after their consideration of a recommendation from the building principal, facilities director, and superintendent.
- b. Costs of signage, landscaping, or other site improvements shall be subject to ~~school board~~School Board approval.
- c. ~~Any~~Prior to final approval of any proposal for a physical ~~memorials or recognitions donated to the school district shall require approval by~~ memorial, the Facilities Director will review the proposal to determine whether the proposed memorial will result in any costs or exposure to liability to the district relative to installation or maintenance. ~~facilities director and shall not incur any ongoing costs or create any additional liability for the district.~~
- d. All approved donated memorials and recognitions become ~~school district~~School District property.

## HUDSON SCHOOL DISTRICT

**POLICY NUMBER: IGA Curriculum Development**

**ADOPTED: 3/21/2005**

Page 1 of 1

**LATEST REVISION/REVIEW: 2/21/2022**

### Curriculum Development and Evaluation

The Hudson School District affirms that a well-defined, effective, and evolving curriculum is necessary to students' achievement of academic excellence. The curriculum defines the full course of study (knowledge, concepts, processes, and skills) that students will learn at each grade and/or course level. Within the curriculum are standards, a core set of expectations defining what a student should know and be able to do.

The Hudson School Board shall delegate to the Superintendent of Schools or his/her designee the responsibility of developing a written, sequential, K-12 curriculum that reflects the best of education research and practice. Written plans will be created for the subject areas specified by state law: reading, language arts, mathematics, social studies, science, health, computer literacy, physical education, art and music.

Each subject area will be engaged in a continuous improvement cycle that consists of 1-2 years of self-study followed by 2-5 years of classroom implementation. Parent and community members will be actively engaged as partners during the self-study stage. Student assessment results will be used as a key criterion in evaluating each program. Curriculum changes in content and/or emphasis will be made based on student achievement results. Implementation of new curriculum will be supported by the District through staff development in new instructional strategies, revision of written curriculum, development of student assessments, and purchase of textbooks and print and non-print materials.

Permanent course additions or deletions at the high school and middle school shall be developed by school and district staff with approval of the building principal, Director of Curriculum and Instruction, the Superintendent of Schools and the School Board. Course changes shall be congruent with subject area K-12 goals and standards and be created to best meet student needs.

Curriculum recommended by the Superintendent or by a committee established for the purpose of making a recommendation to the Hudson School Board on curriculum shall be considered and approved by the Hudson School Board.



## HUDSON SCHOOL DISTRICT

<b>POLICY NUMBER: <u>IJL Library Materials Selection and Adoption</u></b>	<b>ADOPTED 3/19/2007</b>  <b>LATEST REVISION/REVIEW: 2/21/20212</b>
---------------------------------------------------------------------------	---------------------------------------------------------------------------

The Hudson School District believes that each Library Media Center in the Hudson School District is a vital place of learning, exploring, reading, and accessing various forms of media materials. The primary objective of the school library/media centers is to implement, enrich and support the educational program of the schools. It is the duty of the school library/media centers to provide a wide range of materials on all levels of difficulty, with diversity of appeal and the presentation of different points of view. The centers have the responsibility to provide these materials for pupils, teachers, and administrators alike.

While the legal responsibility for the purchase of all instructional material is vested in the School Board, the procedure for the selection of library materials is delegated to the ~~administration~~Library Media Specialists. In order to maintain open lines of communication with all groups affected by the services of the school library/media centers, it is considered essential that the selection and acquisition of library materials reflect the thought and consideration of these various groups. Therefore, the ~~library staff~~Library Media Specialists, in cooperation and consultation with the administration, faculty, student body, shall select materials considered valuable in meeting the curriculum and personal needs of its users.

All materials selected shall be consistent with the State principles of selection, which apply to all instructional and library materials. The District will have an established procedure for dealing with challenged materials.

Further the District believes that the staff of the Library Media Center plays a leadership role in the collaborative learning process with students and faculty. The Library Media ~~Specialist and staff~~Specialists will utilize sources outside the collection to expand available resources.

Reviewed by Policy Committee 2/21/2022

# HUDSON SCHOOL DISTRICT

**POLICY NUMBER: KFD Use and Location of Automated External Defibrillators**

Page 1 of 1

**ADOPTED: 8/16/2010**

First Reading: 8/16/2010  
Second Reading: waived

## **Automatic External Defibrillator (AED) Policy**

### **BACKGROUND:**

There are more than 356,000 out-of-hospital cardiac arrests (OHCA) annually in the U.S., nearly 90% of them fatal, according to data reported in the American Heart Association's Heart & Stroke Statistics 2020 Update. Every year over 250,000 people suffer cardiac arrest and only about 5 percent of them survive. Cardiac arrest is a condition in which abnormal heart rhythms called **arrhythmias** cause the heart's electrical impulses to suddenly become chaotic. When this happens, the heart stops abruptly, and the victim collapses and quickly loses consciousness. Death usually follows unless a normal heart rhythm is restored within a few minutes.

**Defibrillation**, which means delivering an electric shock to the heart, is the only known treatment to restore normal rhythm. While Cardiopulmonary Resuscitation (CPR) still remains an excellent technique to maintain a patient who has gone into cardiac arrest, without the use of a device to restore normal heart rhythm, the survival chances of the patient are quite small.

The District shall maintain an AED at each school building in a readily accessible location. A designated representative will inspect the units monthly as advised by the manufacturer.

As part of its Emergency Response Plan, each school shall establish an AED Team. Participation on the team is voluntary. All team members will receive initial training and certification in Adult CPR and AED and required retraining and certification will be offered when required.

In the case of any medical emergency such as reports of difficulty breathing, unconsciousness, and heart attack, the first response by staff shall be to call 911 for assistance. Until emergency assistance arrives the Team is responsible for providing first responder services.

When delivering patient care, staff will use appropriate personal protection equipment, which includes gloves and a pocket mask. At all times the dignity of the patient should be considered. The immediacy of the situation often prompts the removal of clothing and possibly other items to render proper care.

**153-A:31 Liability Limited.** – Any person who, in good faith and without compensation, renders emergency care by the use of an automated external defibrillator shall not be liable for civil damages for any acts or omissions unless the acts or omissions were grossly negligent or willful and wanton. Any person, association, corporation, or other organization that acquires and maintains an automated external defibrillator for emergency care shall not be liable for civil damages other than for gross negligence or willful and wanton acts or omissions. This section shall not limit civil liability protection provided by any other law.

**Source.** 2000, 302:4, eff. June 21, 2000. 2002, 156:5, eff. July 14, 2002.

## HUDSON SCHOOL DISTRICT

**POLICY NUMBER:** LDA Student  
Teaching and Internship

**ADOPTED:** 11/1/2010

**Page 1 of 1**

**LATEST  
REVISION/REVIEW:**

### STUDENT TEACHING AND INTERNSHIPS

The School Board recognizes the student teacher program as an important aspect of a future teacher's education. Therefore, the Board will cooperate with institutions of higher education in training student teachers.

All persons involved in this program must recognize that the first and primary responsibility of the District is to the students within its schools. If at any time a student teacher becomes unacceptable, the District reserves the right to refuse that student teacher further teaching experience within the District.

Student teachers who work in the District shall be accepted only after approval of the Superintendent and the Principal of the building in which the person is to teach.

Student teachers are restricted to not more than three non-consecutive days of substitute teaching, except in emergency situations.

Student teachers shall be subject to a Criminal History Records Check prior to working in the District. The cost of the Criminal History Records Check is to be paid by the student teacher.



HUDSON SCHOOL DISTRICT ♦ Hudson, New Hampshire  
Hills Memorial Library, 18 Library Street

6:30 pm

Regular Meeting  
Non-Public Session

## Hudson School Board Meeting

### DRAFT Minutes

November 1, 2021

#### In attendance:

##### Board Members

Gary Gasdia, Chairman  
Diana LaMothe, Vice-chair  
Ethan Beals  
Mike Campbell  
Gretchen Whiting

##### SAU Staff

Larry Russell, Superintendent of Schools  
Rachel Borge, Director Special Services  
Jen Burk, Business Administrator  
Kim Organek, Assistant Superintendent of Curriculum & Instruction

#### A. Call to Order [0:00:09]

##### 1. Pledge of Allegiance

Mr. Gasdia called the meeting to order at 6:30 pm. The Pledge of Allegiance was said.

#### B. Public Input [0:00:43]

Ms. LaMothe read the policy for public input. It was suggested that Craig Powers be able to speak longer than the three-minute limit due to a glitch in correspondence.

***Ms. Whiting made a motion to allow Craig Powers to exceed the three-minute time limit as set in policy. Mr. Campbell seconded the motion. Motion passed 5:0.***

Craig Powers of 31 Cedar Street requested that the Board:

1. Deliberate and vote to expunge from the official record the (“unlawful”) vote that the Board took on October 4, 2021 dismissing the petition regarding children’s face coverings in schools
2. Commit to communicating to Hudson voters by the close of business on Friday, November 5, 2021 the date, time, and location of the special meeting for which voters had legally petitioned

since September 17, 2021, at which voters would be allowed to democratically vote (a binding vote) on the merits of removing the authority of the School Board to define face covering requirements on the School Board. NH RSA 197:2 was the legal backing of the petition (two conditions for which a special meeting shall be held: by a vote of the School Board or when 50+ voters made written application to the School Board with the action desired).

Issues he had with the Board vote were: 1. the opinion of the Board to vote down a petition that they did not like and 2. actions to dismiss the petition. RSA 189:1 and 15 dealt with face covering mandate issuance. RSA 197:2 provided the people a democratic remedy. There were other low-cost ways to get public input or the Board could return to parental choice for face masks (as parents made clear they preferred).

Patrick Quinlan of 10 Hurley Street favored optional mask-wearing/parental choice. Covid numbers were not up to date online and 50 cases equated to 0.2% of the population. He felt this did not justify a mask requirement and suggested using a certain percentage of the Town. He was concerned that the Board voted not to allow a petition for which there were sufficient signatures and also that mask-wearing would not end. He asked for a vote for masks to be optional and to have public comment.

Suzanne Dozois of 25 St. Anthony Dr. thanked the Board for adding bullet points in the agenda to help address issues for public input. She sent emails to the Board with documents/sources stating that masks had no effect of stopping covid - they were doing more harm than good to children (learning disabilities, mental health).

Melissa Mattera of 19 Teloian Dr. spoke about children struggling with fear, mental health issues and anxiety that were distracting learning. She felt both sides of the issue should be taken into consideration.

### **C. Good News Update (Information) [20:01]**

1. Fall Festival at Nottingham West 10/23/21
2. Hudson Memorial Jack O'Lantern and scarecrow stroll
3. Middle School Career Day grade 7 theme was manufacturing
4. Alvirne Vet Science Team won 6th place at Nationals in FFA Convention in Indianapolis and Megan Houdon from Hollis/Brookline won 5th place in the individual competition
5. Chicken coop built by Building Trades Class for Natural Resources class to showcase their chickens - people could purchase a coop to support the team
6. Halloween Parades, hayrides, etc.

### **D. Old Business [0:22:40]**

#### **1. Covid Protocols**

The Covid plan would be reviewed quarterly and there would be more about strategies at the next meeting.

Positive changes since last year were: shields removed from classes; vaccinated people not needing to quarantine; lessening missed school; vaccinations slowing the spread of Covid; availability of booster shots; and FDA approved vaccines for students aged 5-11 (waiting for CDC approval). The District was looking at having a clinic for students aged 5-12. Mr. Russell

had no intention to have a mandate for vaccines and efforts were made to open school up again for parent teacher conferences, co-curriculars, sports, etc. The topic of Recreational Basketball would be revisited at the next meeting; issues were past damage and availability of custodians. The District was mask-required as of today. The State dashboard was down for a week but was back up today. Today, there were 85 Covid cases in Hudson. A survey was sent regarding asymptomatic testing which would be reviewed at the next meeting. Next steps included: Superintendent chats; allowing outside groups into schools; changing mask metric; and going to mask-optional at all levels after vaccines were truly available for NH students.

## E. New Business [0:31:14]

### 1. FY23 Budget Discussion/Decision

Mary Ellen Labrie, principal of H.O. Smith, reviewed the elementary budget from the four Principals. Highlights were:

- The overall elementary budget decreased by 1.61%.
- Salaries and benefits decreased by 1.44%.
- There was an increase in the furniture replacement line due to re-establishing the replacement cycle that was paused last year.
- There was an increase in office expenses due to Principals' cell phone allowances
- decrease in equipment due to change in copy machines
- math program: consumables purchased through ESSER II grant funds and not in budget
- ELA purchase included Fountas and Pinnell Assessment Kits
- Warrant Article proposal for playground for H.O. Smith and Library Smith: would allow all students at both schools to have access to age-appropriate playground equipment daily
- Items with impact of \$5,000 more or less included:
  - staffing down by \$153,908 due to decrease in Title I Staff
  - Rental/leasing equipment down by \$11,839 due to copier agreement
  - Math supplies down by \$27,634: math textbooks in ESSER II needed to be added
  - Software decreased by \$17,618 (ESSER II)
  - Furniture replacement increase of \$18,495 (reestablish replacement cycle - \$7,904 for shelving at Nottingham Library).
  - Testing materials - decrease of \$14,472 (using iReady instead of Renaissance Star)
  - Note: the material cost of items funded with ESSER grant (used for impact due to Covid) would need to go back into the budget after.

Enrollment: there were 220 students in grade one as of today (it was 167 last year). Kindergarten enrollment increased also. Maximum class size in grade one was 18 and in kindergarten was 16.

A possible cut would be to revisit furniture replacement items and first grade field day at the Y (\$3,400). Helpful additions included IT needs (classroom devices for iReady use). Some paraeducator positions would be moved from the kindergarten line to the Special Education line.  
**Ms. LaMothe made a motion to reduce ELC Paraeducator vacancies (\$95,784 and \$7,332).**  
**Ms. Whiting seconded the motion. Motion passed 5:0.**

Nancy Maguire, Principal of Library Street, suggested a possible cut could be in furniture and hospitality (\$2,000). Additions could include a cart of laptops/IT (space was an issue).

Bill McCarthy of Hills Garrison mentioned that a possible cut could be in furniture replacement and additions could be in the IT area (more access to mobile labs).

Scott Baker of Nottingham West mentioned that a possible cut could be in the furniture/equipment line (library shelving units) and additions could be in extra technology for iReady. More carts for ELC were being ordered through the ESSER grant. He hoped to have field trips at the end of the year.

***Ms. LaMothe made a motion to remove \$11,700 for Math in Focus from the elementary budget. Ms. Whiting seconded the motion. Motion passed 5:0.***

***Ms. LaMothe made a motion to reduce the Emergency Management Line in the elementary budget by \$2,915 to be moved to the District-wide budget. Mr. Campbell seconded the motion. Motion passed 5:0.***

Warrant Article 9 was to raise/appropriate \$75,000 to create the playground at H.O. Smith (\$0.02 impact on the tax rate). This article was under legal review.

District-wide expenditures showed an increase of \$1,948,502 (23.66%):

- increase driven by grants offset on revenue side
- salaries increased by \$1,059,535 due to contractual obligations and ESSER/Title II Funded positions
- benefits increased by \$448,622 due to NHRS rate increase, insurance benefits, vacancy and new position benefit assumptions
- \$1,356,000 increase in salary and benefits due to federal and other funded items
- Increase in general fund = \$262,297 (3.2% over FY22); \$152,000 affecting the tax rate
- increase in transportation cost (second year of 5-year contract with First Student)
- decrease in interest payment on CTE bond
- \$100,000 decrease in current budget for Covid-related expenses
- other funds - increase of \$1,656,205

Budget changes of \$5,000:

- AESOP increase
- Federal Grant activities
- library services
- Professional development
- software
- supplies (community and staff engagement)
- leases - change in copiers/printers
- supplies - cleaning (FY22 \$100,000)
- transportation
- Bond - interest payment
- IRS late fee 403b
- summer scholars food service staff stipend - part of ESSER II grant
- No Child Left Behind line item would be offset by federal funds

TOTAL FY23 proposed budget total = \$10,182,399 (increase of 23.7%)  
Ms. Burk would double-check any possible duplicates.

***Ms. LaMothe made a motion to reduce the District-wide budget partially by \$5,520 for the Destiny library software and \$1,250 for 403b late fees. Mr. Campbell seconded the motion. Motion passed 5:0.***

\$9,600 was in the budget for electors and District meeting (two locations were now necessary, meaning more staff).

Possible cuts included the \$10,000 line under Superintendent Services for community outreach.

Mr. Beals noted that ESSER funds were based on existing general fund numbers and would need to be paid for in the general fund once funding ran out. He suggested paying attention to these items in perpetuity to continue programming.

***Ms. LaMothe made a motion to reduce District-wide budget for object codes 531 and 532 totaling \$4,043. Ms. Whiting seconded the motion. Motion passed 5:0.***

***Ms. LaMothe made a motion to reduce the District-wide budget by \$1,800 (mileage reimbursement line). Mr. Beals seconded the motion. Motion passed 5:0.***

There was an overview of Project Aware, of which the District was in year 3 of 5. The purpose was to help with student behavior and to support mental health and social/emotional learning and counseling. SEL interventionists went to schools to work with students.

Food Service [1:46:55]

- New Director in July (Abigail Kaplan) is devising a Preventative Maintenance Contract
- Shortages on food and paper products
- Majority of staff in PSRP contract currently in negotiations
- Increases in repair maintenance accounts and cost of supplies and a la carte foods
- Overall, budget increased by 6.5% with offsetting anticipated revenue increase

There was concern about hiring a plumbing contractor when the District had a plumber. It was noted that this was limited as much as possible. Mr. Beals wondered if there was an alternative solution to six food service people driving to the bank 5 days/week.

Revenue

- The numbers were subject to change based on what the State anticipated as a decrease in the education grant (Adequacy Aid) that was impacted by enrollment/participation in the Free/Reduced Lunch program.
- Level budgeting was done for other services and Medicaid and local revenue (except for educational tuition anticipated to be lowered)
- Anticipating decrease in Title I, Title III, and Title IV funding
- Anticipating increase in Title IIA funding



- Anticipating slight increase in Project Aware
- Not anticipating Federal funds for Adult Education/apprenticeship
- IDEA - TBD

There was discussion about the \$1.7 million in ESSER III funds that were just approved; \$2.4million remained to be spent (equaling \$4.1 million total). Mr. Beals felt the Board should be involved in where the funding was spent, and see what programs were successful to see if cost should be absorbed. Ms. LaMothe noted there was a checks and balance process in place outside of the Board's review.

The Town's evaluation with utilities was \$3,218,932,520. For \$32,189 of the cost, there was \$0.01 on tax rate. It was noted that, while the total budget was over \$60 million, the portion attributed to non-fund sources was more like \$57 million because almost \$5 million was in various revenue sources.

Default budget [2:11:13] = \$61,698,471 with tonight's edits. It was noted that the addition of the Student Family Interventionist and HMS security cameras should be able to be absorbed in the FY22 budget.

Ms. Borge reviewed the Student Family Interventionist and Certified Mental Health Counselor positions. She recommended increasing the Mental Health Counselor (\$120,051) since the person could service regardless of IEP.

***Ms. LaMothe made a motion to add a Licensed Mental Health Counselor in the amount of \$120,051. Mr. Campbell seconded the motion. Motion passed 5:0.***

Mr. Beals had contacts the CTE Director:

1. Additional culinary position for after dark program
2. Additional proposed staff position for the new Health Science position. Mr. Beals did not feel there was a need but suggested a compromise of a part-time position that could fill in and keep the culinary lab open year-round. He felt the position should be funded by the Perkins grant. Ms. LaMothe noted there was a 60-student waitlist for culinary arts and the program helped students with no athletic or other interests. This would be open to other Districts for a fee.

***Mr. Beals made a motion to reduce the full-time culinary position to a part-time position. Mr. Gasdia seconded the motion. Motion passed 3:2. (Ms. LaMothe and Ms. Whiting voted nay.)***

***Mr. Beals made a motion to reduce the Health Science Instructor with the recommendation of funding through the Perkins Grant based on priority. Ms. Whiting seconded the motion. Motion failed 1:4. (Mr. Gasdia, Ms. LaMothe, Ms. Whiting and Mr. Campbell voted nay.)***

It was noted that if this was funded through Perkins, a Career Center job would be lost.

Mr. Campbell suggested discussing the addition of another Full-time Mental Health Counselor in the future. Mr. Beals added the suggestion of future discussion about how to leverage positions through community partners to help student needs.

#### Warrant Article Review - Draft [2:44:14]

- Dates of annual meeting
- 2 open School Board positions
- Warrant Article 1 Operating budget
- Warrant Articles 2-4 CBAs
- Warrant Article 5 Partial roof replacement at Nottingham West (\$550,000)
- Warrant Article 6 Capital Reserve Renovation Fund (\$250,000 placeholder from fund balance - no tax impact)
- Warrant Article 7 Transfer of property for Hudson Lions Club (no tax impact)
- Warrant Article 8 Update to Fund Balance Retention (a District can retain up to 5%; if voted down, this will stay at 2.5%)
- Warrant Article 9 H.O. Smith playground (\$75,000)

***Ms. LaMothe made a motion to remove Warrant Article 8. Mr. Gasdia seconded the motion. Motion passed 5:0.***

#### Tax rate Impact [2:54:38]

Total proposed FY23 budget \$62,230,444

General fund increase \$776,097 (1.39% general fund increase)

Tax rate impact was \$0.51 originally; with tonight's changes, the rate was \$0.34 (excluding Federal funds/grants)

***Ms. LaMothe made a motion to approve Warrant Article 9. Mr. Campbell seconded the motion. Motion passed 5:0.***

***Ms. LaMothe made a motion to approve Warrant Article 5 - Nottingham West roof replacement. Mr. Beals seconded the motion. Motion passed 5:0.***

***Ms. LaMothe made a motion to approve Warrant Article 7. Mr. Campbell seconded the motion. Motion passed 4:0:1 (abstention from Mr. Gasdia, member of the Lions Club)***

#### Online Form Review [3:00:16]

Online forms were used for public input during Zoom meetings due to the pandemic but there was a delay in the Board members receiving them. Use of these forms has decreased so they will be discontinued. Mr. Campbell suggested having a link online to the School Board pages.

## 2. Policies [3:04:26]

- a) KCD Public Gifts/Donations revision, NHSBA sample w/tracked changes (2nd reading)

**Ms. Lamothe made a motion to accept Policy KCD Public Gifts/Donations as amended (adding wording about donation made within 2 weeks of notification). Ms. Whiting seconded the motion. Motion passed 5:0.**

b) KEB Public Complaints About School Personnel, Employees, Students, or Administration (1st reading) new, NHSBA sample w/tracked change: language about complaints being made about the Board to the Chair, not Clerk.

c) KED Facilities or Services – Grievance Procedure (1st reading) new, NHSBA sample w/tracked changes

### **3. Superintendent Search (Discussion) [3:09:49]**

Mr. Russell would be leaving the area at the end of the year; his last day would be June 30, 2022. Mr. Gasdia thanked him for his service. Three search firms would be at the public meeting on November 4, 2021. Questions to review included: the scope of the search, cost structure, District wants, and transparency.

### **4. Extracurricular Nominations (Decision) [3:13:00]**

**Mr. Campbell made a motion to accept the Winter and Spring Extra-curricular nominations for Hudson Memorial School set by CBA. Ms. Whiting seconded the motion. Motion passed 5:0.**

***Ms. Whiting made a motion to accept the Winter Extra-curricular nominations for Alvirne High School based on CBA. Mr. Campbell seconded the motion. Motion passed 5:0.***

## **F. Recommended Action [3:14:25]**

### **1. Manifests**

### **2. Minutes - July 21, 2021**

On page 2, the highlighted “attached proposal” would be removed.

***Ms. LaMothe made a motion to accept the minutes of July 21, 2021 as amended. Ms. Whiting seconded the motion. Motion passed 5:0.***

## **G. Committee Reports [3:16:48]**

Information that was emailed to the Budget Committee would be uploaded to the Website under Budget Committee information.

## **H. Reports to the Board (Information) [3:17:27]**

### **1. Superintendent Report**

There was a temporary solution to meeting minutes as a Secretary was sought. Minutes were planned to be caught up by November 15, 2021. There was difficulty hiring across all levels, especially substitutes and Food Service personnel. The Job Fair was on November 16, 2021 Barnyard Cafe 3-6pm. Three upcoming chats included: Strategic Plan, Covid Protocols and L/T Capital Improvements

### **2. Assistant Superintendent Report**

Ms. Organek noted that all furniture was due to arrive at HMS by January 14, 2022. Performances of *Clue* would be on November 19 and 20 at Alvirne. There would be no school on November 11th. Professional Development included a book study on *Dare to Lead* starting tomorrow.

### 3. Director of Special Services Report

Ms. Borge mentioned that they would not use an agency for Paraprofessionals, as other Districts had difficulty with reference and criminal background checks. She recognized people who had gone above and beyond to help students: Laura Gebing, Mia Weaver, Susan Piper, Karen Teig, Janice Linstead, Therese Brown, and Laura Ilk.

### 4. Business Administrator Report

#### I. Correspondence (Information) [3:24:26]

##### 1. Principal Priorities

Priorities in buildings provided support to staff and students.

##### 2. Financial Reports - Update

The anticipated fund balance was \$1.25 million

#### J. Board Member Comments [3:09:54]

Ms. Roy said that on November 2nd, the Board of Selectmen would talk about the American Rescue Plan and present a list of priorities.

Mr. Campbell noted that the ELC PTO held the Book Fair fundraiser. Calendars were available for \$10. He mentioned that Jerry Remy passed away.

Ms. Whiting reported that the Haunted Hayride was a success and it was nice to have it return. She commended sports teams, noting the Girls Soccer team made it to finals.

Mr. Beals thanked everyone for their work in the budget process.

Ms. LaMothe noted that the CTE Center Science Team placed 6th in the nation. It was nice to see things getting back to normal and she hoped people planned to attend the November 8th Superintendent chat to get public input. She noted the Strategic Plan was under the "About" menu online.

Mr. Gasdia reminded people to be careful when driving, noting that a student was hit near Alvirne but was alright. He thanked everyone for their work in the budget process.

#### K. Non-Public Session [3:31:04]

##### Per RSA 91-A:3 II (c)

**At 10:02pm, Ms. LaMothe made a motion to enter into non-public session per RSA 91-A:3 II (c). Ms. Whiting seconded the motion. Motion passed 5:0. Roll call vote.**

Appeal for grievance going to step 3 (School Board). Written decision is due within 15 days or November 15. Board will meet with grievant on November 15 before the board meeting.

SAU staff does not have to be present at November 4 meeting.

**L. Adjournment**

**At 10:37 pm, Mr. Beals made a motion to exit non-public and adjourn the meeting, second by Ms. Whiting. Motion passed 5:0.**

Respectfully submitted by  
Susan DeFelice (public)  
Kim Organek (non-public)



HUDSON SCHOOL DISTRICT ♦ Hudson, New Hampshire  
Hills Memorial Library, 18 Library Street

6:30 pm

Regular Meeting  
Non-Public Session

## Hudson School Board Meeting DRAFT Minutes February 7, 2022

### In attendance:

#### Board Members

Gary Gasdia, Chairman  
Diana LaMothe, Vice-chair  
Ethan Beals  
Mike Campbell  
Gretchen Whiting

#### SAU Staff

Larry Russell, Superintendent of Schools  
Rachel Borge, Director Special Services  
Jennifer Burk, Business Administrator  
Terry Wolf, Director of Strategic Engagement & Communication

### A. Call to Order

Mr. Gasdia called the meeting to order at 6:00 pm.

### B. Non-public Session

***Mr. Beals made a motion to enter non-public session according to RSA 91-A:3 (c) at 6:00 pm, second by Ms. Whiting. Motion passed 5-0.***

The superintendent search was discussed. The names of individual candidates were indicated.

***Mr. Beals made a motion to exit non-public at 6:23 pm, second by Ms. Whiting. Motion passed 5-0.***

The regular meeting began at 6:30 pm and Mr. Gasdia led the Pledge of Allegiance.

**C. Public Input - Non-Covid Related [0:00:55]**

There was no public input regarding non-Covid related issues.

***Ms. LaMothe made a motion to order the next items as: Farm Equipment Replacement, Student Wellness and Support, Covid Update and Public Input. Mr. Campbell seconded the motion. Motion passed 5:0.***

**D. Farm Equipment Replacement [0:01:52]**

The current tractor needs repair. Three quotes were received and the preference was the John Deere tractor which was the most powerful of the three choices and had better interchange of parts and accessories with the current John Deere equipment.

***Ms. LaMothe made a motion to approve the transfer from cleaning supplies to tractor equipment replacement in the amount of \$41,000 for the John Deere tractor as recommended. Mr. Beals seconded the motion. Motion passed 5:0.***

**E. Presentations to the Board [0:06:08]****1. Student Wellness & Support - Mental Health Bill Hughen, Director of School Counseling will discuss student supports and management.**

Mr. Hughen reviewed the multi-tiered system of support in mental health: School Counseling. Topics included: school counseling not being called “guidance” any longer (issues were different today than many years ago); four elementary counselors (social skill building, etc.); three middle school counselors (transition, career exploration, etc.); five counselors at the high school (transition from middle school, courses and career paths, etc.); 504 plans/meetings; ways in which students self-report or teachers report situations/behaviors to counselors and how these are addressed; mental health counselor; off-site resources; technology (pros and cons of cell-phone use in class that could inhibit learning in the classroom); dysregulation (not being ready to learn/getting counseling support); parental involvement (including Zoom meetings); and the importance of confidentiality. There was review of the tiered system of supports:

- Tier 1: Universal Supports for All Students
  - Building classroom and school community
  - Strengthening connections and citizenship
- Tier 2: Targeted Supports for At-Risk Students
  - Check In/Check Out - all levels
  - Lunch Bunches (Elem.)
  - Individual Counseling Meetings
  - Skills/Support Groups
- Tier 3: Individualized Supports for Students with Highest Needs
  - School-based Mental Health Counselor
  - Student and Family Interventionist
  - District Outreach Coordinator
  - Referral to community-based mental health services
  - Referral to school-based community mental health liaison

Ways to move forward included: strengthening the tiered teams; supporting the MTSSB process; increasing community partners; and working with the Outreach Coordinator. The School Board's support was welcomed. Personal connections would be beneficial. Resources and mental health support at school were working well. Stability was important, as well as data gathering and focused interventions. Staff burnout was relieved with the use of yoga, mindful minutes, and other teacher support. The Board thanked the Counseling Department for the work they did.

#### **F. COVID Update [0:44:30]**

Mr. Russell noted that he did not refer to political talking points to make decisions, rather, he looked at data and trends and school decisions. Historical perspective: in August opening plan - mask optional setting, then Delta strain began then Omicron hit which peaked in January and has decreased quickly. There were vaccines available for students over 5 years old. Covid rates were reviewed and the trend was decreasing. About 120 staff members were positive since school started (59 since the holiday break). Staff members collaborated and helped each other. Today there were 82 cases in Town (from 121). Hospitalizations were lower as well. Social distancing had decreased over time. DHHS announced reporting changes, ramping down. There was a balance between safety and mental health. Recommendation: on February 14th, masks would be optional for staff and students. When 3% level was reached in schools, this would be reviewed; it was nowhere this now. If there were clusters/outbreaks/another variant, remote learning would be an option, but this was unlikely.

#### **G. Public Input - Non-Covid Related [0:53:48]**

Austin Terrio of 27 Beechwood Road was concerned about mental health, learning disabilities and speech issues related to (mandated) mask-wearing in public school. He did not feel that the Board should mandate masks that hindered children's breathing and he encouraged parents to choose mask-wearing or not.

Craig Powers of 31 Cedar Street referred to RSA 189 1A and 15 vested authority to School Boards to adopt rules regarding masks and Covid protocols. He was concerned about precedent - with the example of mandating helmet wearing to avoid injury to slips/falls at school. He wondered if there was a limit to such authority without parental consent. He asked if the Board could provide the cost benefit analysis that resulted in the conclusion that mask wearing resulted in a higher benefit than the cost (e.g., mental health).

Patrick Quinlan of 10 Hurley Street was suspicious that mask mandates were being removed around election time but he was happy that students would not need to wear masks. He felt that children should not feel odd in no longer wearing masks because they had to wear them for the past 2 years. Masks were ineffective and should always be worn by parental choice.

Kimberley Allen of 3 Daniel Webster Drive was pleased that masks would be optional. Out of the first 100 days of school, 75 resulted in her son having nose bleeds due to the dryness in wearing masks. She was concerned that it made him not want to attend school. She felt that parents should decide on mask-wearing.



## CLOSE PUBLIC INPUT

Mr. Gasdia made remarks: looked at this as risk-benefit. The last 6 weeks changed things: vaccines were available and quarantine went from 10 to 5 days. Keeping schools open was most important and masks helped to that end (but Omicron got in the way). He did not think data would change so he favored adopting the change going effective immediately. If entering a mask mandate in a day was possible, he reasoned that removing the mandate in a day was similarly possible. Mr. Beals agreed and he did not see risk to change immediately. Ms. LaMothe agreed things could change quickly; if we are going to go one way or the other, it will be when it's needed. It may not be a week notice. She also pointed out resources used for decisions. We don't have a true measure of what the majority of the population wants unless there is an official survey. There are a lot of different perspectives on this. Mr. Campbell said the reopening plan was approved by the Board in August (the only time the Board voted regarding masks). Other districts were starting mask-optional on February 14th. It was noted that masks were still required on buses.

***Mr. Gasdia made a motion to adopt the Superintendent's request to make mask-wearing in school optional but effective immediately rather than on February 14, 2022. Ms. Whiting seconded the motion. Motion passed 5:0.***

Mr. Gasdia was thankful that related discussions at meetings were civil and not uploaded to YouTube.

## H. Good News Update (Information) [1:19:24]

Assistant Superintendent Ms. Organek was absent so Terry Wolf shared some good news about current events including celebration of the first 100 days of school; Nottingham School Store opening this week; and the 5th Career Exploration Day being held.

## I. Old Business [1:22:25]

### 1. Mental Health Counselor Position - Follow-up (Discussion & Decision)

Director of Special Services Ms. Board discussed the position of Mental Health Counselor whose current caseload was 58 (35 at the high school and 23 at the middle school). She would like to see students more often than she could now. The impact of switching a provider was not insurmountable. Due to the pay structure, a person would be paid until June and would not work over the summer so the chance of finding a candidate willing to work for 3 months, not work over the summer, then return at the beginning of school was slim. The contract was school year. A suggestion was to think about what hours might be helpful in the summer (target a number of hours for both counselors for extended services - even for one summer to help close the gap). A question was what the risk was to post the position now. There would be budgetary impacts to that also.

### 2. School Board Self-evaluation (Discussion)

Discussion on the School Board self-evaluation included the following: budgetary, policy and evaluation roles; improvement in evaluations, having the Strategic Plan as a guiding document, and having trust/respect for one another. Board meetings overall were prepared but could be more efficient (get information earlier). Process for evaluating and maintaining

policies was good but had room for improvement. Communication with the public was always an area of improvement. Points to consider for future evaluations: provide useful feedback to the Board to be more effective; add at least the superintendent to the survey for constructive criticism to do better; the Board to be evaluated as a whole – design a questionnaire to evaluate Board process and product, set goals and measure how they are achieved.

#### **J. New Business [1:40:54]**

##### **1. Policies (1st Readings)**

- a. KI Visitors to the Schools (review)
- b. KLG - Relations with Police Authorities (new, NHSBA version with tracked

changes)These will be brought back to the next meeting for second reading.

#### **K. Recommended Action [1:41:36]**

##### **1. Manifests are all set.**

#### **L. Committee Reports [1:41:40]**

##### **1. Superintendent Search Committee**

Mr. Beals and Mr. Campbell provided an update on the search. Interviews were complete and candidates would be recommended to the Board. The Board would hold interviews and choose finalists and a final Board decision would be made at the end of February.

#### **M. Reports to the Board (Information) [1:42:50]**

##### **1. Superintendent Report -(previously done)**

##### **2. Assistant Superintendent Report (absent)**

##### **3. Director of Special Services Report**

Ms. Borge last spring approved money to rebuild space for Life Skills (new kitchen, etc.) Students were involved in using the space such as cooking.

##### **4. Business Administrator Report**

Ms. Burk reported that the FY21 audit was released; the DOE noted that they completed the audit and there were no issues. This was available on the District Website.

#### **N. Board of Selectmen Liaison Comments [1:46:45]**

Ms. Roy was pleased with participation at the Deliberative Session. She hoped to see the same level this Saturday.

February 5th: School Deliberative Session  
February 12th: Town Deliberative Session  
March 8th: Election

The deadline to register to run for office was Friday.

#### **O. Board Member Comments [1:47:15]**

Mr. Campbell was pleased with the participation at the Deliberative Session and thanked HCTV

for covering it. February 24th was Candidates' Night. He encouraged voters to turnout.

Ms. Whiting was happy to see the public's comment and vote to ensure that the budget was the one the District asked for.

Mr. Beals encouraged high school students to seek help and resources in the District regarding mental health, etc.

Ms. LaMothe agreed and as Mr. Huguen said, it is better to be proactive than reactive and the key to that is open communication, and it sounds like we made a lot of progress in that regard. Parents, the school and students all working together. Regarding end of the year fund balance recommendations, she suggested looking at the Capital Improvement Report and reviewing the long-term plan for the Early Learning Center as soon as possible due to the growth of the kindergarten and pre-K. Capacity assessment quotes were done (around \$75,000). There should be discussion about the plan and what the Capital Investment would be, as well as the data that forecasted the cycle.

Mr. Gasdia said it was good to see people at Deliberative Session. He encouraged people to view the Website for information and to be involved in the schools.

**P. Non-Public Session Per RSA 91-A:3 II (c) [1:57:48]**

At 8:28 pm, Ms. Whiting made a motion to enter into non-public session per RSA 91-A:3 II (c), Mr. Campbell seconded the motion. Motion passed 5:0. Roll call vote.

Superintendent Russell presented a request by a parent for their child to remain in the Hudson School District for the current school year.

***Mr. Beals made a motion to approve the request, second by Mr. Campbell. Motion passed 5-0.***

Ms. Burk, Ms. Borge, and Ms. Wolf left the meeting.

Superintendent Russell presented contract proposals for Ms. Burk and Ms. Organek for informational purposes only.

**Q. Adjournment**

***A motion to exit non-public and adjourn at 9:33 pm was made by Ms. LaMothe, second by Ms. Whiting. Motion passed 5-0.***

Respectfully submitted by

Susan DeFelice (public)

Ms. LaMothe (non-public)



HUDSON SCHOOL DISTRICT ♦ Hudson, New Hampshire  
Hills Memorial Library, 18 Library Street

6:30 pm Regular Meeting  
followed by Non-public Session

# Minutes

February 21, 2022

## In attendance:

### Board Members

Gary Gasdia, Chairman  
Diana LaMothe, Vice-chair  
Ethan Beals  
Mike Campbell  
Gretchen Whiting

### SAU Staff

Larry Russell, Superintendent of Schools  
Kim Organek, Assistant Superintendent of Curriculum & Instruction  
Rachel Borge, Director Special Services  
Jen Burk, Business Administrator

## A. Call to Order [ 0:00:20 ]

Mr. Gasdia called the meeting to order at 6:30 pm. The Pledge of Allegiance was said.

## B. Public Input [0:00:30]

There was no public input.

## C. Presentations to the Board [0:00:37]

### 1. Granite State FFA Convention

Students (Alvirne FFA President Tory Scarbro and Vice President Matt Rice) presented a request to attend the Granite State FFA Convention. The organization was geared towards premiere youth organization that prepared members for success and leadership in the business and technology of agriculture. States would be held at the Mt. Washington Resort Hotel March 31 to April 2nd. About 25-30 members would attend. Students were preparing for the events. She spoke about her experiences in FFA and the benefit it had on her and students interested in agriculture. Mr. Rice spoke about his experiences at conventions, noting that the activities were vital for students to learn skills in leadership and gain knowledge in future careers in agriculture. There were 13 chapters in NH. Last year, Alvirne's Veterinary Science team placed 5th in the nation.

**Mr. Beals made a motion to approve the request to attend the Granite State FFA Convention. Mr. Campbell seconded the motion. Motion passed 5:0.**

## 2. Student Discipline

Assistant Principal at Nottingham West Gloria Hussey and Assistant Principal at Hills Garrison Mark Dangora shared the District's universal behavior standards and discussed discipline at each school level. Expected behaviors had been reviewed first, then response guidelines were given towards unexpected behaviors during the school day. Five categories of behavior standards were devised: classroom behavior, disruptive behavior, rule violation, safety violation, and gross misconduct. Behavior responses depended on expectations at each school level. Student discipline differed now vs. years ago (family dynamics, etc. that needed to be considered). Impacts on learning included: loss of instruction, deficits in foundational needs and self-regulation, adjustments to returning to in-person learning, and building relationships.

Areas of concern included:

- Elementary School: lagging friendship/play skills, positive social interactions
- Middle School: lagging coping, empathy/self-regulation skills, impulsivity and hands-on behaviors, weak executive functioning and impact of social media
- High School: Social-emotional skills, executive functioning

The following elementary strategies were reviewed:

- Tier 1 - consistent communication; universal expectations and instruction in expected behaviors
- Tier 2 (dealing with repeated unexpected behaviors during the school day) - school counseling support; behavior specialist; Student Success Team; restorative practices; daily student check-in/-out; and frequent Administrator, teacher and parent meetings
- Tier 3 (significant/frequent behavior) - possible referral to Special Education or mental health counseling

Elementary Needs included: full staffing of trained lunch/recess monitors; professional development on challenging behaviors; and strengthening family partnerships on behavior.

It was noted that childhood trauma, the pandemic, and social media were factors in behavior. Communication was being worked on with parents (via webinars, etc.). Documentation was being done in order to provide data (e.g. number of incidents, number of students, grade levels, trends, patterns). Numbers were close to pre-pandemic data (there was a reduced population last year and there was a different way of approach now).

Hudson Memorial School Assistant Principals Stephanie Lafreniere and Theodora Tufts reviewed student discipline, referring to the core values of respect, responsibility, hard work and kindness.

Tier 1 (80% of students):

- School-wide and classroom norms
- Work study practices
- Safe Zone lessons

- Responsive Classroom training
- Social emotional activities
- DARE program
- Academic focus
- Parent conferencing
- Teacher detentions
- Student leadership group

Tier 2 (15% of students):

- Social skills groups
- School counseling support
- Intervention design team
- Elements of Restorative Practices
- Teacher, counselor and administration parent conferencing
- Chill Zone
- Adventure Based Counseling (ABC)
- Functional behavioral assessments (FBAs)
- Girl's Inc.

Tier 3 (5% of students):

- SAFE Program (daily regulation/safe place)
- Behavior plans
- Outside counseling - Greater Nashua Mental Health

Middle School Needs:

- Continuation of Responsive Classroom Training
- Alternative program
- Strengthening family partnerships surrounding behavior
- Student support program run by a BCBA (Board Certified Behavior Analyst)

There was discussion about partnering with elementary school staff regarding the influence of social media on children. It was difficult to gauge the percentage in each tier. It was noted that there were more instances of disrespect and teachers were dealing with incidents in the classroom before getting to the higher levels. A goal was to have the least amount of disruption to student academics. An idea of having assistant teachers in classrooms was mentioned for extra support.

Alvirne High School Assistant Principals Sarah Gilliam and Jodi Hallas reviewed Alvirne social and civic competencies related to school discipline practices and outcomes (work together, do the right thing, and get involved).

Tier 1: Intervention Team with APs (Classroom civic responsibility rubric, advisory)

Tier 2: Support Strategies (SST, Special Ed Team, Administration, Counselor, Teacher/Parent Meetings)

Tier 3: Support Systems (Roundtable, Greater Nashua Mental Health, Alternative School)

High School Needs:

- Behavior specialist working with all teachers/Administration to better respond to student behavior/needs
- Student Support Center

- Ongoing professional development: high school Tier 1 SEL classroom Support

Having a person trained and certified could help reach out to students. It was recognized that challenged students overcame a lot to attend school. Tier 2 students took more time with behavior management. Students had to regulate having multiple teachers and classes and support was important. Suspension numbers were smaller than pre-pandemic but with repeat offenders. Issues could be more complex now.

### 3. Network Audit [1:33:48]

District Technology Director Kevin Peterson presented a network audit (gap analysis). House Bill 1612 was signed in 2018 by Gov. Sununu (Student and Employee Data Governance). It provided minimum standards for privacy and security of student and employee data. Progress included: Data Governance Policy, internal IT policies restricting data access, and software usage review. Next steps included: Network Gap Analysis based on Federal and NH guidelines/policies and remediation of any discovered concerns. The RFP process was to research vendors, receive quotes, select a vendor and receive Board approval. Out of 6 vendors, one was selected for recommendation. Audits would be within the budget every few years; this was important for the safety of the District.

**Ms. LaMothe made a motion to award the contract to the ArcheTech Group to perform a Network Gap Analysis of the Hudson School District network. Mr. Beals seconded the motion. Motion passed 5:0.**

## D. Old Business [1:45:26 ]

### 1. Policies (2<sup>nd</sup> readings, decision)

Assistant Superintendent Organek presented the following:

KI - Visitors to the Schools - review

KLG - Relations with Police Authorities: New, NHSBA sample with tracked changes (plural of "officers")

**Ms. Whiting made a motion to approve policies KI - Visitors to the Schools and KLG: Relations with Police Authorities as presented. Ms. LaMothe seconded the motion. Motion passed 5:0.**

## E. New Business [1:46:19]

### 1. Extracurricular Nominations (decision)

Mr. Russell presented spring coach nominations. Part of fall stipends were given up for allowance to be hired. There was discussion about some teams having assistant coaches not others. This could be reviewed in negotiations.

**Ms. LaMothe made a motion to approve the spring coach nominations. Mr. Campbell seconded the motion. Motion passed 5:0.**

### 2. 2022-2023 DRAFT Calendar (discussion)

Ms. Organek presented the draft calendar. Changes included: three voting days and inclusion of five snow days. School would be kept in session (Alvirne remote) for the September 13th voting day. New Year's holiday would be on January 2nd. January 13th would be an early release/ Professional Development Day (to allow for January 16th MLK Day). June 19th was recognized

as a Federal holiday (not at the State level). It was unclear if Districts could make this a holiday individually. Dec. 23rd was not a day off this year; it was a tight schedule per CBA. There was concern about having remote classes on September 13th and if that was only possible for inclement weather. Final rules by the State were forthcoming. Vacations were aligned with sending schools and Massachusetts. This would be brought back at the next meeting.

### 3. Facilities Capacity Study (discussion) [2:02:30]

Ms. LaMothe discussed a facilities study and how it would fit into the Capital Improvement Plan. Highlights included:

- Renovation plans
- Quotes for master planning capacity assessment services: to be reviewed
- Long-term enrollment projection: expansion of preschool, full-day kindergarten
- The \$85,000 cost could be taken from the end of year fund balance (there was concern about the cost amount; an idea was to consult the NH School Board Association to see if they provide an initial assessment).
- The study would be for how buildings could be used in the future

### 4. Communication Check-in (discussion)

Ms. Wolf presented information on communication tools used by the District. Project Aware paid for a webinar series called Raising Kids in the Digital Age. This was on the District Website. There could be a District presentation made to families in the future. Information on the March election was being shared (website, Facebook, SAU exterior sign, mailer). The new exterior sign will help with communication of District activities and posting job vacancies. The Website updating/design process had begun with the new vendor. The launch date was May 6, 2022. Branding would be done such as with colors like blue and green. Digital marketing students were helping as well. Another priority was recruitment and retention (of teachers). A good, attractive Website would showcase the District (updating job descriptions, etc.) Communication tools were reviewed (e.g. SwitchK). Ms. Whiting suggested a quarterly mailing to have something tangible and help people remember things better - also having a (District) cell phone application. There was discussion about how to best communicate about policies. The cost of sending a mailer was about \$5,000. Mailers could include an overview on the District's website, Facebook page, etc. Having a Communication Committee was suggested to review how best to disseminate information - or expand the role of the Cost Saving Committee.

### 5. Policies (1<sup>st</sup> readings)

Ms. Organek presented the following policies for a first reading:

- a) FF - Naming, Memorializing, Recognitions and Dedication of School District Facilities - New (capitalize School Board)
- b) KFD - Use & Location of AEDs - Updated, tracked changes (opening sentence was updated)
- c) LDA - Student Teaching & Internships - Reviewed, no changes. Mr. Beals recommended revisiting this policy since the Strategic Planning Committee wanted to develop a working feeder program with colleges and perhaps wording could be added as such to the policy. The days were limited as it was best for student teachers not to be substitute teaching (for free). Emergency situations could be clarified.
- d) IGA - Curriculum Development (changed to grades 1-12 curriculum to "K-12")
- e) IGL - Library Materials Selection and Adoption (wording changes: "Library Staff" and "Library Administration" to "Library Media Specialist")



## F. Recommended Action [2:47:37]

1. Manifests – Recommended action: Make necessary corrections and sign.
2. Minutes – Recommended action: Review and approve.

a) 11/18/2021 Draft Minutes

b) 01/24/2022 Draft Minutes (note that Ms. Roy spoke)

c) 02/07/2022 Draft Minutes - it was noted that Ms. Organeck was not present at the 2/7/22 meeting. Ms. Whiting was awaiting a reply from Ms. Porter re. page 4 of the minutes.

d) 02/10/2022 Draft Minutes

**Ms. Whiting made a motion to approve the minutes of 11/18/2021, 1/24/2022, and 2/10/2022 as amended. Ms. LaMothe seconded the motion. Motion passed 5:0.**

## G. Committee Reports [2:50:30]

### 1. Superintendent Search

Mr. Beals and Mr. Campbell provided an update on the Superintendent Search. Two finalists were recommended to the Board: Nashua Interim Superintendent Garth McKinney and Barrington Superintendent Dan Moulis. The Board interviewed them last week. Tomorrow and Wednesday, candidates would tour the buildings and have meet and greets. The Board would decide when to meet. Mr. Campbell thanked all involved.

## H. Correspondence (Information) [2:55:48]

### 1. Discipline Report

Ms. Whiting spoke about the importance of knowing where schools sat in the three tiers. Mr. Russell said that time was a big resource. This was a process.

### 2. Student Activity Report

## I. Board of Selectmen Liaison Comments [2:59:37]

Ms. Roy noted that Candidate Night was on Thursday at the Community Center. The election was March 8th at Alvirne and Hudson Community Center.

## J. Board Member Comments [3:00:57]

Mr. Campbell noted that Candidate Night would be broadcast on HCTV. He thanked people who gave presentations tonight.

Ms. Whiting thanked everyone involved in the Superintendent Search Committee work.

Ms. LaMothe thanked Ms. Wolf for getting the sample ballot together for the third year.

Mr. Gasdia hoped everyone would have a nice vacation next week.

## K. Non-Public Session per RSA 91-a:3 II (b) and (c) [3:03:04]

**At 9:35pm, Ms. Whiting made a motion to enter into non-public session per RSA 91-A:3 II (b, c); Mr. Campbell seconded the motion. Motion passed 5:0 by roll call vote.**

***Ms. Whiting moved to approve a request for a waiver of the retirement separation pay deadline, second by Ms. LaMothe. Motion passes 5-0.***

***Mr. Beals moved to approve a tuition waiver request from a teacher, second by Mr. Campbell. Motion passes 3-2 with Ms. LaMothe and Ms. Whiting voting nay.***

***Mr. Beals moved to approve the nomination for an Alternate Education Teacher, second by Mr. Campbell. Motion passes 5-0.***

At 10:10 pm, Superintendent Russell, Ms. Organek, Ms. Burk, and Ms. Borge left the meeting. The School Board discussed when they will meet to discuss the superintendent candidates. The meeting will take place Friday 2/25/22 at 5:00 pm. The snow date will be Saturday 2/26/22 at 8:30 am.

### **M. Adjournment**

***Mr. Beals moved to exit non-public and adjourn at 10:14 pm, second by Ms. Whiting. Motion passes 5-0.***

Submitted by:

Susan DeFelice (public)

Kim Organek (9:30 non-public)

Diana LaMothe (10:10 non-public)

HUDSON, NEW HAMPSHIRE SCHOOL DISTRICT  
SAU #81  
FINANCE OFFICE MEMORANDUM

To: Jen Burk, Business Administrator  
From: Jenny Gordon, Finance Director  
Date: March 2, 2022  
Re: Monthly Financials for February

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Please find attached the monthly financials for the month of February, as well as the YTD expenditures by account. The fund balance is \$778,740. This is similar to last month, but note that the revenue is projected to be less as the ROTC contributions, Interest on investments, and Rentals are not as bringing in as much revenue as originally expected. We do, however have an excess in revenue in the areas of e-rate rebates and state aid.

As the year enters into its final quarter, the Finance department is encouraging the schools to encumber the money that they anticipate spending so that we can perform a closer analysis of what areas might have any unspent funds, areas that could require budget transfers, and areas that could end up over budget. Please let me know if you have any questions.

Regards,

Jenny Gordon

**Hudson School District**

**FY2022 FINANCIAL STATEMENT**

as of: **2/24/2022**

<u>REVENUE</u>	DRA APPROVED REVENUE FY 2022	ACTUAL YTD REVENUE	ANTICIPATED REVENUE	TOTAL ANTICIPATED REVENUE	EXCESS/ (SHORTFALL)
10 1121 CURRENT TAX APPROPRIATION	<b>44,638,650</b>	30,585,125	14,053,525	44,638,650	-
10 1310 TUITION CHILD CARE	-	2,319	1,806	4,125	4,125
10 1320 TUITION FROM OTHER LEA'S	<b>100,000</b>	44,339	55,661	100,000	-
10 1340 PRE-SCHOOL TUITION	<b>85,000</b>	46,215	38,785	85,000	-
10 1510 INTEREST ON INVESTMENTS	<b>20,000</b>	2,999	2,800	5,799	(14,201)
10 1710 ATHLETIC FEES	<b>9,000</b>	9,426	-	9,000	426
10 1730 1:1 COMPUTER INSURANCE	<b>30,000</b>	28,577	1,423	30,000	-
10 1900 OTHER LOCAL REVENUE	<b>10,000</b>	35,945	-	10,000	25,945
10 1901 ERATE	<b>25,000</b>	37,857	-	37,857	12,857
10 1910 RENTALS	<b>30,000</b>	5,034	6,000	11,034	(18,966)
10 1921 ROTC PROGRAM CONTRIBUTIONS	<b>65,000</b>	17,869	25,000	42,869	(22,131)
10 3190 OTHER STATE AID	-	23,297	-	23,297	23,297
10 3210 SCHOOL BUILDING AID	<b>129,950</b>	64,975	64,975	129,950	-
10 3220 KINDERGARTEN AID	<b>328,227</b>	328,227	-	328,227	-
10 3241 SPECIAL EDUCATION AID	<b>333,984</b>	333,984	-	333,984	-
10 3242 VOCATIONAL TUITION AID	<b>230,000</b>	42,358	187,642	230,000	-
10 3800 EDUCATION GRANT	<b>7,454,243</b>	5,217,971	2,236,272	7,454,243	-
10 4580 MEDICAID	<b>40,000</b>	11,101	15,000	26,101	(13,899)
10 5220 INDIRECT COSTS	<b>60,000</b>	61,237	(1,237)	60,000	-
				-	-
<b>TOTAL GENERAL FUND REVENUE</b>	<b>53,589,054</b>	<b>36,898,855</b>	<b>16,687,652</b>	<b>53,560,136</b>	<b>(2,547)</b>
10 5202 UNRESERVED FUND BALANCE	2,416,323				
	<b>56,005,377</b>				

**Hudson School District**

**FY2022 FINANCIAL STATEMENT**

<u>REVENUE</u>	REVENUE BUDGET	ACTUAL YTD REVENUE	ANTICIPATED REVENUE	TOTAL ANTICIPATED REVENUE	EXCESS/ (SHORTFALL)
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<b>TOTAL GENERAL FUND REVENUE</b> (From Page 1)	<b>53,589,054</b>	<b>36,898,855</b>	<b>16,687,652</b>	<b>53,586,507</b>	<b>(2,547)</b>
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<u>EXPENDITURES</u>	APPROPRIATION BUDGET	ACTUAL YTD EXPENDITURES	ANTICIPATED EXPENDITURES	TOTAL ANTICIPATED EXPENDITURES	(EXCESS)/ SHORTFALL
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**FY21 PRIOR YEAR ENCUMBRANCES**

Prior Year Encumbrances (FY21)	<b>522,695</b>				
Prior Year Encumbrances Paid to Date		427,416			
Anticipated Prior Year Encumbrance Payments			89,063		
<b>EXCESS/SHORTFALL</b>					<b>6,217</b>

**FY22 APPROPRIATION BUDGET**

Expenditures	<b>56,005,377</b>	28,790,334			
Current Year Encumbrances			21,667,928		
Anticipated Expenditures			4,772,045		
<b>TOTAL ANTICIPATED EXPENDITURES</b>				<b>55,230,306</b>	

<b>EXCESS/SHORTFALL</b>					<b>775,071</b>
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<b><u>ANTICIPATED FUND BALANCE</u></b>	<b>778,740</b>
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Hudson School District

FY2022 FINANCIAL STATEMENT  
FUNCTION SUMMARY REPORT

GENERAL FUND

2/24/2022

FUNCTION	DESCRIPTION	BUDGET	TRANSFERS / ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBERED	ANTICIPATED EXPENDITURE	AVAILABLE BUDGET
1100	Regular Programs	21,507,274	3,500	21,510,774	9,940,931	9,470,562	1,398,430	700,850
1200	Special Education	8,495,499	6,613	8,502,112	4,050,897	3,854,343	766,779	(169,906)
1300	Vocational	1,812,939	41,010	1,853,949	931,970	858,620	59,917	3,442
1400	Student Activities	784,052	1,387	785,440	392,372	59,810	329,511	3,747
2100	Student Services	5,231,552	(1,387)	5,230,165	2,446,207	2,394,379	349,856	39,723
2200	Student Support (Instruction)	2,178,040	(5,500)	2,172,540	1,109,547	498,384	330,288	234,321
2300	Student Support (Administration)	1,065,891	-	1,065,891	685,756	325,811	180,650	(126,326)
2400	School Administration	3,444,995	2,000	3,446,995	2,046,785	1,206,875	130,389	62,946
2500	School Resources	1,214,757	(41,010)	1,173,747	682,689	310,973	124,033	56,052
2600	Operations/Maint. Of Plant	5,725,374	-	5,725,374	3,744,076	1,579,581	428,696	(26,979)
2700	Student Transportation	2,553,706	-	2,553,706	1,417,922	1,077,991	57,793	-
2800	Information Mgt Services	402,903	-	402,903	249,539	30,597	125,566	(2,799)
4000	Facilities	702,200	-	702,200	558,576	-	143,624	-
5100/5200	Principal/Interest/Fund Transfers	879,582	-	879,582	533,068	-	346,514	-
				-				
<b>TOTAL</b>		<b>55,998,764</b>	<b>6,613</b>	<b>56,005,377</b>	<b>28,790,334</b>	<b>21,667,928</b>	<b>4,772,045</b>	<b>775,071</b>

Hudson School District

FY2022 FINANCIAL STATEMENT  
OBJECT SUMMARY REPORT

GENERAL FUND

as of: 2/24/2022

FUNCTION	DESCRIPTION	BUDGET	TRANSFERS / ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBERED	ANTICIPATED EXPENDITURE	AVAILABLE BUDGET
100	Salaries	27,817,149	263	27,817,412	13,851,598	11,865,744	1,885,827	214,243
200	Benefits	15,799,746	237	15,799,983	7,531,294	6,813,518	581,515	873,657
300-500	Purchased Services	8,021,751	(2,923)	8,018,828	4,759,611	2,421,795	1,146,014	(308,591)
600	Supplies	2,735,387	(52,943)	2,682,444	1,619,915	459,297	605,265	(2,033)
700	Property	654,508	55,339	709,847	441,666	106,249	163,955	(2,023)
800	Other	96,242	6,640	102,882	56,759	1,324	44,979	(181)
900	Principal/Interest/Fund Transfers	873,982	-	873,982	529,491	-	344,491	-
<b>TOTAL</b>		<b>55,998,764</b>	<b>6,613</b>	<b>56,005,377</b>	<b>28,790,334</b>	<b>21,667,928</b>	<b>4,772,045</b>	<b>775,071</b>

**Hudson School District**

**CONSTRUCTION FUND (INCEPTION TO DATE)**

as of: **2/24/2022**

<u>REVENUE</u>	DRA APPROVED REVENUE FY 2022	ACTUAL REVENUE	ANTICIPATED REVENUE	TOTAL ANTICIPATED REVENUE	EXCESS/ (SHORTFALL)
30 3243 VOCATIONAL AID	17,000,000	16,215,349	784,651	17,000,000	-
30 1510 INTEREST INCOME	-	46,728	3,272	50,000	50,000
30 1900 OTHER LOCAL REVENUE	510,590	585,866	-	499,196	75,276
30 5110 SALE OF BONDS AND NOTES (FY19)	8,262,500	8,262,500	-	8,262,500	-
<b>TOTAL CONSTRUCTION FUND REVENUE</b>	<b>25,773,090</b>	<b>25,110,442</b>	<b>787,923</b>	<b>25,811,696</b>	<b>125,276</b>

<u>EXPENDITURES</u>	APPROPRIATION BUDGET	ACTUAL YTD EXPENDITURES	ANTICIPATED EXPENDITURES	TOTAL ANTICIPATED EXPENDITURES	(EXCESS)/ SHORTFALL
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<b>PROJECT APPROPRIATION BUDGET</b>	<b>25,773,090</b>				
FY2019 ACTUAL EXPENDITURES		1,336,212			
FY2020 ACTUAL EXPENDITURES		12,490,821			
FY2021 ACTUAL EXPENDITURES		11,223,678			
FY2022 ACTUAL EXPENDITURES		227,686			
FY2022 ENCUMBRANCES	-		265,400.00		
REMAINING ANTICIPATED EXPENDITURES			-		
<b>TOTAL ANTICIPATED EXPENDITURES</b>				<b>25,773,090</b>	
<b>EXPENDITURE (EXCESS)/SHORTFALL</b>					<b>-</b>

<b><u>ANTICIPATED FUND BALANCE</u></b>	<b>125,276</b>
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FUND	ORG	OBJ	ACCOUNT	ACCOUNT DESCRIPTION	TYPE	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	% USED
10	10001100	110	10 -00-00-00-1100-0-0000 -110 -	SALARIES	E	63,087.00	0.00	63,087.00	3,706.37	1,384.74	57,995.89	8.10
10	10001100	112	10 -00-00-00-1100-0-0000 -112 -	SALARIES	E	162,435.00	0.00	162,435.00	82,309.31	84,022.24	-3,896.55	102.40 *
10	10001100	113	10 -00-00-00-1100-0-0000 -113 -	TUTORS	E	24,475.00	0.00	24,475.00	0.00	0.00	24,475.00	0.00
10	10001100	120	10 -00-00-00-1100-0-0000 -120 -	SUBSTITUTE	E	285,000.00	0.00	285,000.00	273,873.86	0.00	11,126.14	96.10
10	10001100	121	10 -00-00-00-1100-0-0000 -121 -	SUBS -L/T	E	140,000.00	0.00	140,000.00	29,109.55	0.00	110,890.45	20.80
10	10001100	211	10 -00-00-00-1100-0-0000 -211 -	HEALTH	E	66,424.00	0.00	66,424.00	46,491.86	46,212.84	-26,280.70	139.60 *
10	10001100	212	10 -00-00-00-1100-0-0000 -212 -	DENTAL	E	5,811.00	0.00	5,811.00	2,689.56	2,689.56	431.88	92.60
10	10001100	213	10 -00-00-00-1100-0-0000 -213 -	LIFE INS	E	84.00	0.00	84.00	32.40	32.40	19.20	77.10
10	10001100	214	10 -00-00-00-1100-0-0000 -214 -	DISABILITY	E	439.00	0.00	439.00	224.64	224.51	-10.15	102.30 *
10	10001100	220	10 -00-00-00-1100-0-0000 -220 -	FICA	E	51,339.00	0.00	51,339.00	29,644.73	4,722.69	16,971.58	66.90
10	10001100	231	10 -00-00-00-1100-0-0000 -231 -	N/T RETIRE	E	22,840.00	0.00	22,840.00	12,007.05	8,877.37	1,955.58	91.40
10	10001100	232	10 -00-00-00-1100-0-0000 -232 -	TEACH RET	E	9,688.00	0.00	9,688.00	260.73	0.00	9,427.27	2.70
10	10001100	250	10 -00-00-00-1100-0-0000 -250 -	UNEMPLOY	E	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00
10	10001100	260	10 -00-00-00-1100-0-0000 -260 -	WORK COMP	E	205,195.00	0.00	205,195.00	132,415.24	0.00	72,779.76	64.50
10	10001100	276	10 -00-00-00-1100-0-0000 -276 -	COURSES	E	7,500.00	0.00	7,500.00	1,881.00	0.00	5,619.00	25.10
10	10001100	321	10 -00-00-00-1100-0-0000 -321 -	AESOP	E	20,447.00	0.00	20,447.00	24,671.29	0.00	-4,224.29	120.70 *
10	10001100	330	10 -00-00-00-1100-0-0000 -330 -	SECT 125	E	30,000.00	0.00	30,000.00	28,470.00	0.00	1,530.00	94.90
10	10001100	333	10 -00-00-00-1100-0-0000 -333 -	CONS TUTOR	E	19,000.00	0.00	19,000.00	2,303.00	0.00	16,697.00	12.10
10	10001100	531	10 -00-00-00-1100-0-0000 -531 -	TELEPHONE	E	1,077.00	0.00	1,077.00	588.84	576.74	-88.58	108.20 *
10	10001100	610	10 -00-00-00-1100-0-0000 -610 -	AR SUPPLY	E	2,500.00	0.00	2,500.00	969.27	449.91	1,080.82	56.80
10	10001200	110	10 -00-00-00-1200-0-0000 -110 -	SALARIES	E	125,533.00	0.00	125,533.00	102,644.93	57,849.51	-34,961.44	127.90 *
10	10001200	113	10 -00-00-00-1200-0-0000 -113 -	TUTORS	E	7,500.00	-7,500.00	0.00	0.00	0.00	0.00	0.00
10	10001200	211	10 -00-00-00-1200-0-0000 -211 -	HEALTH	E	45,512.00	0.00	45,512.00	33,722.64	34,259.75	-22,470.39	149.40 *
10	10001200	212	10 -00-00-00-1200-0-0000 -212 -	DENTAL	E	2,481.00	0.00	2,481.00	1,768.82	1,832.40	-1,120.22	145.20 *
10	10001200	213	10 -00-00-00-1200-0-0000 -213 -	LIFE INS	E	161.00	0.00	161.00	73.20	69.66	18.14	88.70
10	10001200	214	10 -00-00-00-1200-0-0000 -214 -	DISABILITY	E	337.00	0.00	337.00	169.68	169.70	-2.38	100.70 *
10	10001200	220	10 -00-00-00-1200-0-0000 -220 -	FICA	E	9,730.00	0.00	9,730.00	7,548.90	7,364.05	-5,182.95	153.30 *
10	10001200	231	10 -00-00-00-1200-0-0000 -231 -	N/T RETIRE	E	22,750.00	0.00	22,750.00	10,078.23	9,798.70	2,873.07	87.40
10	10001200	232	10 -00-00-00-1200-0-0000 -232 -	TEACH RET	E	0.00	0.00	0.00	6,516.25	6,516.15	-13,032.40	100.00 *
10	10001200	330	10 -00-00-00-1200-0-0000 -330 -	PROF SERV	E	263,233.00	0.00	263,233.00	83,567.04	140,634.26	39,031.70	85.20
10	10001200	331	10 -00-00-00-1200-0-0000 -331 -	MEDICAID	E	30,000.00	0.00	30,000.00	995.51	5,533.56	23,470.93	21.80
10	10001200	333	10 -00-00-00-1200-0-0000 -333 -	CONS TUTOR	E	7,500.00	7,500.00	15,000.00	2,150.00	8,850.00	4,000.00	73.30
10	10001200	335	10 -00-00-00-1200-0-0000 -335 -	LEGAL SVCS	E	25,000.00	0.00	25,000.00	4,008.80	0.00	20,991.20	16.00
10	10001200	561	10 -00-00-00-1200-0-0000 -561 -	TUITION	E	72,100.00	0.00	72,100.00	15,060.96	15,498.00	41,541.04	42.40
10	10001200	569	10 -00-00-00-1200-0-0000 -569 -	TUIT-HDCP	E	1,424,994.00	0.00	1,424,994.00	945,454.30	569,238.41	-89,698.71	106.30 *
10	10001200	610	10 -00-00-00-1200-0-0000 -610 -	SUPPLIES	E	0.00	0.00	0.00	-1.88	0.00	1.88	100.00
10	10001201	110	10 -00-00-00-1201-0-0000 -110 -	SALARIES	E	118,000.00	0.00	118,000.00	74,875.70	0.00	43,124.30	63.50
10	10001201	220	10 -00-00-00-1201-0-0000 -220 -	FICA	E	9,028.00	0.00	9,028.00	5,727.97	0.00	3,300.03	63.40
10	10001201	231	10 -00-00-00-1201-0-0000 -231 -	N/T RETIRE	E	0.00	0.00	0.00	512.55	0.00	-512.55	100.00 *
10	10001201	232	10 -00-00-00-1201-0-0000 -232 -	TEACH RET	E	13,769.00	0.00	13,769.00	8,432.17	0.00	5,336.83	61.20
10	10001201	330	10 -00-00-00-1201-0-0000 -330 -	EXYRPR SVC	E	13,000.00	0.00	13,000.00	14,112.89	0.00	-1,112.89	108.60 *
10	10002101	110	10 -00-00-00-2101-0-00000-110 -	SALARIES	E	151,250.00	0.00	151,250.00	76,125.03	75,625.03	-500.06	100.30 *
10	10002101	111	10 -00-00-00-2101-0-00000-111 -	SALARIES	E	73,632.00	0.00	73,632.00	36,816.00	36,816.00	0.00	100.00
10	10002101	113	10 -00-00-00-2101-0-00000-113 -	TUTORS	E	13,500.00	0.00	13,500.00	14,040.00	0.00	-540.00	104.00 *
10	10002101	114	10 -00-00-00-2101-0-00000-114 -	SALARIES	E	1,000.00	0.00	1,000.00	630.00	0.00	370.00	63.00
10	10002101	211	10 -00-00-00-2101-0-00000-211 -	HEALTH	E	21,460.00	0.00	21,460.00	25,524.48	25,587.45	-29,651.93	238.20 *
10	10002101	212	10 -00-00-00-2101-0-00000-212 -	DENTAL	E	4,962.00	0.00	4,962.00	2,295.84	2,298.77	367.39	92.60
10	10002101	213	10 -00-00-00-2101-0-00000-213 -	LIFE INS	E	213.00	0.00	213.00	81.24	81.37	50.39	76.30
10	10002101	214	10 -00-00-00-2101-0-00000-214 -	DISABILITY	E	192.00	0.00	192.00	97.20	97.20	-2.40	101.30 *
10	10002101	220	10 -00-00-00-2101-0-00000-220 -	FICA	E	18,234.63	0.00	18,234.63	9,534.39	8,403.28	296.96	98.40
10	10002101	231	10 -00-00-00-2101-0-00000-231 -	N/T RETIRE	E	0.00	0.00	0.00	24.25	0.00	-24.25	100.00 *
10	10002101	232	10 -00-00-00-2101-0-00000-232 -	TEACH RET	E	47,270.75	0.00	47,270.75	23,879.01	23,682.59	-290.85	100.60 *
10	10002101	331	10 -00-00-00-2101-0-00000-331 -	SERVICES	E	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00
10	10002120	111	10 -00-00-00-2120-0-0000 -111 -	SALARIES	E	103,772.00	0.00	103,772.00	71,842.14	31,929.86	0.00	100.00
10	10002120	211	10 -00-00-00-2120-0-0000 -211 -	HEALTH	E	32,163.00	0.00	32,163.00	19,890.40	9,945.20	2,327.40	92.80
10	10002120	212	10 -00-00-00-2120-0-0000 -212 -	DENTAL	E	1,937.00	0.00	1,937.00	1,195.36	597.68	143.96	92.60
10	10002120	213	10 -00-00-00-2120-0-0000 -213 -	LIFE INS	E	180.00	0.00	180.00	92.00	88.00	0.00	100.00
10	10002120	214	10 -00-00-00-2120-0-0000 -214 -	DISABILITY	E	195.00	0.00	195.00	129.60	64.80	0.60	99.70
10	10002120	220	10 -00-00-00-2120-0-0000 -220 -	FICA	E	7,397.00	0.00	7,397.00	5,244.48	2,308.80	-156.28	102.10 *

10	10002120	232	10 -00-00-00-2120-0-0000 -232 -	TEACH RET	E	21,813.00	0.00	21,813.00	15,101.28	6,711.60	0.12	100.00
10	10002134	111	10 -00-00-00-2134-0-0000 -111 -	SALARIES	E	75,289.00	0.00	75,289.00	36,816.00	36,816.00	1,657.00	97.80
10	10002134	211	10 -00-00-00-2134-0-0000 -211 -	HEALTH	E	11,912.00	0.00	11,912.00	5,525.52	5,525.52	860.96	92.80
10	10002134	212	10 -00-00-00-2134-0-0000 -212 -	DENTAL	E	544.00	0.00	544.00	251.40	251.40	41.20	92.40
10	10002134	213	10 -00-00-00-2134-0-0000 -213 -	LIFE INS	E	129.00	0.00	129.00	48.84	48.84	31.32	75.70
10	10002134	214	10 -00-00-00-2134-0-0000 -214 -	DISABILITY	E	192.00	0.00	192.00	97.20	97.20	-2.40	101.30
10	10002134	220	10 -00-00-00-2134-0-0000 -220 -	FICA	E	5,550.00	0.00	5,550.00	2,835.04	2,780.57	-65.61	101.20
10	10002134	232	10 -00-00-00-2134-0-0000 -232 -	TEACH RET	E	15,826.00	0.00	15,826.00	7,738.77	7,738.68	348.55	97.80
10	10002140	110	10 -00-00-00-2140-0-0000 -110 -	SALARIES	E	351,907.00	0.00	351,907.00	183,783.21	141,827.96	26,295.83	92.50
10	10002140	211	10 -00-00-00-2140-0-0000 -211 -	HEALTH	E	99,170.00	0.00	99,170.00	44,438.46	37,334.76	17,396.78	82.50
10	10002140	212	10 -00-00-00-2140-0-0000 -212 -	DENTAL	E	8,070.00	0.00	8,070.00	3,648.60	3,050.94	1,370.46	83.00
10	10002140	213	10 -00-00-00-2140-0-0000 -213 -	LIFE INS	E	596.00	0.00	596.00	222.76	175.06	198.18	66.70
10	10002140	214	10 -00-00-00-2140-0-0000 -214 -	DISABILITY	E	844.00	0.00	844.00	423.46	335.48	85.06	89.90
10	10002140	220	10 -00-00-00-2140-0-0000 -220 -	FICA	E	26,100.00	0.00	26,100.00	13,785.28	10,594.69	1,720.03	93.40
10	10002140	232	10 -00-00-00-2140-0-0000 -232 -	TEACH RET	E	68,034.00	0.00	68,034.00	38,631.07	29,812.38	-409.45	100.60
10	10002140	320	10 -00-00-00-2140-0-0000 -320 -	WORKSHOPS	E	1,200.00	0.00	1,200.00	295.00	0.00	905.00	24.60
10	10002140	330	10 -00-00-00-2140-0-0000 -330 -	PROF SERV	E	15,000.00	0.00	15,000.00	8,203.14	890.00	5,906.86	60.60
10	10002140	610	10 -00-00-00-2140-0-0000 -610 -	SUPPLIES	E	5,000.00	0.00	5,000.00	329.84	0.00	4,670.16	6.60
10	10002140	645	10 -00-00-00-2140-0-0000 -645 -	TESTING	E	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00
10	10002140	748	10 -00-00-00-2140-0-0000 -748 -	TECH REPL	E	850.00	0.00	850.00	0.00	0.00	850.00	0.00
10	10002140	810	10 -00-00-00-2140-0-0000 -810 -	PROF MEM	E	960.00	0.00	960.00	220.00	0.00	740.00	22.90
10	10002150	110	10 -00-00-00-2150-0-0000 -110 -	SALARIES	E	494,871.00	0.00	494,871.00	258,012.54	213,332.27	23,526.19	95.20
10	10002150	114	10 -00-00-00-2150-0-0000 -114 -	SALARIES	E	32,682.00	0.00	32,682.00	16,341.02	15,841.02	499.96	98.50
10	10002150	211	10 -00-00-00-2150-0-0000 -211 -	HEALTH	E	198,891.00	0.00	198,891.00	92,024.59	81,455.54	25,410.87	87.20
10	10002150	212	10 -00-00-00-2150-0-0000 -212 -	DENTAL	E	13,073.00	0.00	13,073.00	7,562.04	6,824.56	-1,313.60	110.00
10	10002150	213	10 -00-00-00-2150-0-0000 -213 -	LIFE INS	E	252.00	0.00	252.00	114.20	96.08	41.72	83.40
10	10002150	214	10 -00-00-00-2150-0-0000 -214 -	DISABILITY	E	0.00	0.00	0.00	182.23	187.13	-369.36	100.00
10	10002150	220	10 -00-00-00-2150-0-0000 -220 -	FICA	E	40,110.67	0.00	40,110.67	20,051.29	16,546.53	3,512.85	91.20
10	10002150	231	10 -00-00-00-2150-0-0000 -231 -	N/T RETIRE	E	10,488.63	0.00	10,488.63	12,127.44	9,433.75	-11,072.56	205.60
10	10002150	232	10 -00-00-00-2150-0-0000 -232 -	TEACH RET	E	95,220.60	0.00	95,220.60	39,561.80	33,896.05	21,762.75	77.10
10	10002150	321	10 -00-00-00-2150-0-0000 -321 -	CONT SERV	E	144,200.00	0.00	144,200.00	62,054.00	54,696.00	27,450.00	81.00
10	10002160	110	10 -00-00-00-2160-0-0000 -110 -	SALARIES	E	195,000.00	0.00	195,000.00	140,085.58	122,875.01	-67,960.59	134.90
10	10002160	211	10 -00-00-00-2160-0-0000 -211 -	HEALTH	E	80,626.00	0.00	80,626.00	54,133.84	46,016.71	-19,524.55	124.20
10	10002160	212	10 -00-00-00-2160-0-0000 -212 -	DENTAL	E	4,923.00	0.00	4,923.00	3,393.95	2,892.10	-1,363.05	127.70
10	10002160	213	10 -00-00-00-2160-0-0000 -213 -	LIFE INS	E	86.00	0.00	86.00	47.46	40.99	-2.45	102.80
10	10002160	220	10 -00-00-00-2160-0-0000 -220 -	FICA	E	14,917.51	0.00	14,917.51	9,416.27	8,588.36	-3,087.12	120.70
10	10002160	232	10 -00-00-00-2160-0-0000 -232 -	TEACH RET	E	40,989.00	0.00	40,989.00	29,404.09	25,905.20	-14,320.29	134.90
10	10002160	321	10 -00-00-00-2160-0-0000 -321 -	CONT SERV	E	202,036.00	0.00	202,036.00	110,155.29	88,464.71	3,416.00	98.30
10	10002170	320	10 -00-00-00-2170-0-0000 -320 -	WORKSHOPS	E	3,600.00	0.00	3,600.00	3,520.00	0.00	80.00	97.80
10	10002170	610	10 -00-00-00-2170-0-0000 -610 -	SUPPLIES	E	2,400.00	0.00	2,400.00	0.00	0.00	2,400.00	0.00
10	10002170	810	10 -00-00-00-2170-0-0000 -810 -	PROF MEM	E	300.00	0.00	300.00	0.00	0.00	300.00	0.00
10	10002211	645	10 -00-00-00-2211-3-00000-645 -	TESTING	E	1,900.00	0.00	1,900.00	0.00	0.00	1,900.00	0.00
10	10002212	110	10 -00-00-00-2212-3-00000-110 -	SALARIES	E	35,000.00	0.00	35,000.00	3,629.18	0.00	31,370.82	10.40
10	10002212	220	10 -00-00-00-2212-3-00000-220 -	FICA	E	2,678.00	0.00	2,678.00	277.44	0.00	2,400.56	10.40
10	10002212	232	10 -00-00-00-2212-3-00000-232 -	TEACH RET	E	7,357.00	0.00	7,357.00	534.50	0.00	6,822.50	7.30
10	10002212	641	10 -00-00-00-2212-3-00000-641 -	NEW PROG	E	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00
10	10002212	650	10 -00-00-00-2212-3-00000-650 -	SOFTWARE	E	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00
10	10002213	110	10 -00-00-00-2213-0-00000-110 -	SALARIES	E	15,000.00	0.00	15,000.00	19,368.15	0.00	-4,368.15	129.10
10	10002213	220	10 -00-00-00-2213-0-00000-220 -	FICA	E	1,149.00	0.00	1,149.00	1,479.38	0.00	-330.38	128.80
10	10002213	231	10 -00-00-00-2213-0-00000-231 -	N/T RETIRE	E	0.00	0.00	0.00	140.59	0.00	-140.59	100.00
10	10002213	232	10 -00-00-00-2213-0-00000-232 -	TEACH RET	E	3,153.00	0.00	3,153.00	3,730.42	0.00	-577.42	118.30
10	10002213	270	10 -00-00-00-2213-0-00000-270 -	CRSE REIM	E	20,000.00	0.00	20,000.00	4,026.00	2,190.00	13,784.00	31.10
10	10002213	271	10 -00-00-00-2213-0-00000-271 -	CRSE REIM	E	90,000.00	1,975.00	91,975.00	41,814.00	19,804.00	30,357.00	67.00
10	10002213	272	10 -00-00-00-2213-0-00000-272 -	SECRET/C R	E	7,500.00	0.00	7,500.00	298.00	510.00	6,692.00	10.80
10	10002213	320	10 -00-00-00-2213-0-00000-320 -	PROF DEVL	E	60,000.00	0.00	60,000.00	28,076.61	1,903.00	30,020.39	50.00
10	10002213	321	10 -00-00-00-2213-0-00000-321 -	CONT SERV	E	0.00	0.00	0.00	500.00	0.00	-500.00	100.00
10	10002213	323	10 -00-00-00-2213-0-00000-323 -	SAFE TR	E	4,000.00	0.00	4,000.00	3,750.00	0.00	250.00	93.80
10	10002213	610	10 -00-00-00-2213-0-00000-610 -	SUPPLIES	E	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00
10	10002225	110	10 -00-00-00-2225-0-0000 -110 -	SALARIES	E	463,910.00	0.00	463,910.00	249,777.79	107,809.81	106,322.40	77.10
10	10002225	211	10 -00-00-00-2225-0-0000 -211 -	HEALTH	E	192,277.00	0.00	192,277.00	63,996.48	25,009.32	103,271.20	46.30

10	10002225	212	10 -00-00-00-2225-0-0000 -212 -	DENTAL	E	10,694.00	0.00	10,694.00	4,936.89	2,051.61	3,705.50	65.30
10	10002225	213	10 -00-00-00-2225-0-0000 -213 -	LIFE INS	E	309.00	0.00	309.00	154.61	114.30	40.09	87.00
10	10002225	214	10 -00-00-00-2225-0-0000 -214 -	DISABILITY	E	826.00	0.00	826.00	571.86	279.20	-25.06	103.00
10	10002225	220	10 -00-00-00-2225-0-0000 -220 -	FICA	E	34,625.00	0.00	34,625.00	18,834.69	7,525.08	8,265.23	76.10
10	10002225	231	10 -00-00-00-2225-0-0000 -231 -	N/T RETIRE	E	65,270.00	0.00	65,270.00	33,729.79	15,229.93	16,310.28	75.00
10	10002225	531	10 -00-00-00-2225-0-0000 -531 -	TELEPHONE	E	2,694.00	0.00	2,694.00	1,060.07	177.42	1,456.51	45.90
10	10002225	532	10 -00-00-00-2225-0-0000 -532 -	DATA	E	492.00	0.00	492.00	280.07	200.05	11.88	97.60
10	10002225	610	10 -00-00-00-2225-0-0000 -610 -	SUPPLIES	E	20,000.00	0.00	20,000.00	6,962.37	1,068.55	11,969.08	40.20
10	10002225	650	10 -00-00-00-2225-0-0000 -650 -	SOFTWARE	E	13,700.00	0.00	13,700.00	12,911.00	0.00	789.00	94.20
10	10002225	744	10 -00-00-00-2225-0-0000 -744 -	TECH ADDL	E	150,000.00	0.00	150,000.00	149,757.99	0.00	242.01	99.80
10	10002319	279	10 -00-00-00-2319-0-0000 -279 -	PHYSICALS	E	3,500.00	0.00	3,500.00	895.00	0.00	2,605.00	25.60
10	10002319	280	10 -00-00-00-2319-0-0000 -280 -	FINGRPRINT	E	2,000.00	0.00	2,000.00	1,353.25	0.00	646.75	67.70
10	10002330	110	10 -00-00-00-2330-0-0000 -110 -	SALARIES	E	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00
10	10002330	111	10 -00-00-00-2330-0-0000 -111 -	SALARIES	E	110,905.00	0.00	110,905.00	79,615.44	35,384.56	-4,095.00	103.70
10	10002330	118	10 -00-00-00-2330-0-0000 -118 -	MANAGERSAL	E	60,190.00	0.00	60,190.00	41,669.64	18,519.91	0.45	100.00
10	10002330	211	10 -00-00-00-2330-0-0000 -211 -	HEALTH	E	57,812.00	0.00	57,812.00	35,754.24	17,877.12	4,180.64	92.80
10	10002330	212	10 -00-00-00-2330-0-0000 -212 -	DENTAL	E	3,087.00	0.00	3,087.00	1,904.96	952.48	229.56	92.60
10	10002330	213	10 -00-00-00-2330-0-0000 -213 -	LIFE INS	E	208.00	0.00	208.00	106.86	95.20	5.94	97.10
10	10002330	214	10 -00-00-00-2330-0-0000 -214 -	DISABILITY	E	354.00	0.00	354.00	237.92	118.99	-2.91	100.80
10	10002330	220	10 -00-00-00-2330-0-0000 -220 -	FICA	E	12,693.00	0.00	12,693.00	8,957.92	3,966.01	-230.93	101.80
10	10002330	231	10 -00-00-00-2330-0-0000 -231 -	N/T RETIRE	E	8,463.00	0.00	8,463.00	5,858.82	2,603.83	0.35	100.00
10	10002330	232	10 -00-00-00-2330-0-0000 -232 -	TEACH RET	E	20,163.00	0.00	20,163.00	16,749.15	7,545.12	-4,131.27	120.50
10	10002330	270	10 -00-00-00-2330-0-0000 -270 -	CRSE REIM	E	4,900.00	0.00	4,900.00	3,290.10	0.00	1,609.90	67.10
10	10002330	320	10 -00-00-00-2330-0-0000 -320 -	WORKSHOPS	E	1,200.00	0.00	1,200.00	1,175.00	0.00	25.00	97.90
10	10002330	331	10 -00-00-00-2330-0-0000 -331 -	SERVICES	E	0.00	0.00	0.00	127.50	0.00	-127.50	100.00
10	10002330	531	10 -00-00-00-2330-0-0000 -531 -	TELEPHONE	E	624.00	0.00	624.00	399.42	177.42	47.16	92.40
10	10002330	532	10 -00-00-00-2330-0-0000 -532 -	DATA	E	492.00	0.00	492.00	0.00	0.00	492.00	0.00
10	10002330	534	10 -00-00-00-2330-0-0000 -534 -	GEN EXP	E	350.00	0.00	350.00	0.00	0.00	350.00	0.00
10	10002330	580	10 -00-00-00-2330-0-0000 -580 -	TRAVEL	E	900.00	0.00	900.00	623.16	276.84	0.00	100.00
10	10002330	610	10 -00-00-00-2330-0-0000 -610 -	SUPPLIES	E	2,450.00	0.00	2,450.00	1,680.00	236.99	533.01	78.20
10	10002330	810	10 -00-00-00-2330-0-0000 -810 -	PROF MEM	E	1,045.00	0.00	1,045.00	555.00	0.00	490.00	53.10
10	10002490	540	10 -00-00-00-2490-0-0000-540 -	ADVERTISE	E	4,500.00	0.00	4,500.00	752.72	0.00	3,747.28	16.70
10	10002490	580	10 -00-00-00-2490-0-0000-580 -	TRAVEL	E	15,000.00	0.00	15,000.00	5,261.44	0.00	9,738.56	35.10
10	10002610	110	10 -00-00-00-2610-0-0000 -110 -	SALARIES	E	72,320.00	0.00	72,320.00	50,067.24	22,252.06	0.70	100.00
10	10002610	117	10 -00-00-00-2610-0-0000 -117 -	CLERIC SAL	E	24,835.00	0.00	24,835.00	17,190.00	7,640.00	5.00	100.00
10	10002610	118	10 -00-00-00-2610-0-0000 -118 -	FAC DIRECT	E	100,885.00	0.00	100,885.00	69,843.60	31,041.49	-0.09	100.00
10	10002610	122	10 -00-00-00-2610-0-0000 -122 -	SALARIES	E	137,230.00	0.00	137,230.00	81,257.70	35,699.20	20,273.10	85.20
10	10002610	123	10 -00-00-00-2610-0-0000 -123 -	ELECT SAL	E	72,473.00	0.00	72,473.00	50,169.60	22,297.60	5.80	100.00
10	10002610	124	10 -00-00-00-2610-0-0000 -124 -	HVAC SAL	E	72,473.00	0.00	72,473.00	50,866.40	22,297.60	-691.00	101.00
10	10002610	125	10 -00-00-00-2610-0-0000 -125 -	MAINT SAL	E	134,367.00	0.00	134,367.00	93,209.60	41,337.60	-180.20	100.10
10	10002610	126	10 -00-00-00-2610-0-0000 -126 -	MAINT O/T	E	5,000.00	0.00	5,000.00	4,704.77	0.00	295.23	94.10
10	10002610	128	10 -00-00-00-2610-0-0000 -128 -	ELECT O/T	E	5,000.00	0.00	5,000.00	1,306.50	0.00	3,693.50	26.10
10	10002610	129	10 -00-00-00-2610-0-0000 -129 -	HVAC O/T	E	7,000.00	0.00	7,000.00	4,625.01	0.00	2,374.99	66.10
10	10002610	130	10 -00-00-00-2610-0-0000 -130 -	OVERTIME	E	11,500.00	0.00	11,500.00	9,502.37	0.00	1,997.63	82.60
10	10002610	211	10 -00-00-00-2610-0-0000 -211 -	HEALTH	E	173,136.00	0.00	173,136.00	103,759.52	55,311.02	14,065.46	91.90
10	10002610	212	10 -00-00-00-2610-0-0000 -212 -	DENTAL	E	10,037.00	0.00	10,037.00	6,161.44	3,277.49	598.07	94.00
10	10002610	213	10 -00-00-00-2610-0-0000 -213 -	LIFE INS	E	369.00	0.00	369.00	192.34	138.79	37.87	89.70
10	10002610	214	10 -00-00-00-2610-0-0000 -214 -	DISABILITY	E	1,428.00	0.00	1,428.00	968.16	484.18	-24.34	101.70
10	10002610	220	10 -00-00-00-2610-0-0000 -220 -	FICA	E	47,882.00	0.00	47,882.00	32,268.96	13,424.96	2,188.08	95.40
10	10002610	231	10 -00-00-00-2610-0-0000 -231 -	N/T RETIRE	E	83,950.00	0.00	83,950.00	58,069.78	24,545.40	1,334.82	98.40
10	10002610	320	10 -00-00-00-2610-0-0000 -320 -	WORKSHOPS	E	1,600.00	0.00	1,600.00	500.05	0.00	1,099.95	31.30
10	10002610	531	10 -00-00-00-2610-0-0000 -531 -	TELEPHONE	E	9,380.00	0.00	9,380.00	4,348.56	3,029.76	2,001.68	78.70
10	10002610	532	10 -00-00-00-2610-0-0000 -532 -	DATA	E	492.00	0.00	492.00	232.32	240.06	19.62	96.00
10	10002610	580	10 -00-00-00-2610-0-0000 -580 -	TRAVEL	E	2,500.00	0.00	2,500.00	1,000.16	0.00	1,499.84	40.00
10	10002610	610	10 -00-00-00-2610-0-0000 -610 -	SUPPLIES	E	10,000.00	0.00	10,000.00	2,933.48	0.00	7,066.52	29.30
10	10002610	611	10 -00-00-00-2610-0-0000 -611 -	UNIFORMS	E	10,000.00	0.00	10,000.00	8,594.45	0.00	1,405.55	85.90
10	10002610	612	10 -00-00-00-2610-0-0000 -612 -	SAFETY	E	3,700.00	0.00	3,700.00	2,552.73	0.00	1,147.27	69.00
10	10002610	635	10 -00-00-00-2610-0-0000 -635 -	PUB/CONF	E	2,400.00	0.00	2,400.00	0.00	0.00	2,400.00	0.00
10	10002620	321	10 -00-00-00-2620-0-0000 -321 -	SNOW REMVL	E	83,000.00	0.00	83,000.00	90,633.34	45,316.66	-52,950.00	163.80
10	10002620	330	10 -00-00-00-2620-0-0000 -330 -	ARAMARK	E	0.00	0.00	0.00	73,272.00	0.00	-73,272.00	100.00

10	10002620	411	10 -00-00-00-2620-0-0000 -411 -	WATER	E	330.00	0.00	330.00	255.56	74.44	0.00	100.00
10	10002620	412	10 -00-00-00-2620-0-0000 -412 -	SEWER	E	110.00	0.00	110.00	50.76	59.24	0.00	100.00
10	10002620	430	10 -00-00-00-2620-0-0000 -430 -	REPAIRS	E	3,960.00	0.00	3,960.00	675.48	0.00	3,284.52	17.10
10	10002620	521	10 -00-00-00-2620-0-0000 -521 -	PROPRTYINS	E	124,222.00	0.00	124,222.00	94,643.63	0.00	29,578.37	76.20
10	10002620	621	10 -00-00-00-2620-0-0000 -621 -	NATURL GAS	E	1,600.00	0.00	1,600.00	1,032.02	567.98	0.00	100.00
10	10002620	622	10 -00-00-00-2620-0-0000 -622 -	ELECTRIC	E	4,380.00	0.00	4,380.00	2,689.57	1,690.43	0.00	100.00
10	10002620	650	10 -00-00-00-2620-0-0000 -650 -	SOFTWARE	E	7,000.00	0.00	7,000.00	6,841.60	0.00	158.40	97.70
10	10002630	430	10 -00-00-00-2630-0-0000 -430 -	REPAIRS	E	9,000.00	0.00	9,000.00	5,624.28	0.00	3,375.72	62.50
10	10002630	610	10 -00-00-00-2630-0-0000 -610 -	SUPPLIES	E	10,000.00	0.00	10,000.00	4,563.78	0.00	5,436.22	45.60
10	10002640	430	10 -00-00-00-2640-0-0000 -430 -	REPAIRS	E	10,000.00	0.00	10,000.00	7,792.33	161.00	2,046.67	79.50
10	10002640	626	10 -00-00-00-2640-0-0000 -626 -	FUEL/FACIL	E	10,000.00	0.00	10,000.00	4,747.81	0.00	5,252.19	47.50
10	10002660	610	10 -00-00-00-2660-0-0000 -610 -	SUPPLIES	E	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00
10	10002721	519	10 -00-00-00-2721-0-0000 -519 -	REG TRANS	E	1,888,270.00	0.00	1,888,270.00	1,094,032.91	751,004.48	43,232.61	97.70
10	10002722	519	10 -00-00-00-2722-0-0000 -519 -	SPED TRANS	E	655,924.00	0.00	655,924.00	398,751.04	249,124.77	8,048.19	98.80
10	10002840	319	10 -00-00-00-2840-0-0000 -319 -	TECH SUPP	E	15,000.00	235.00	15,235.00	0.00	1,850.00	13,385.00	12.10
10	10002840	430	10 -00-00-00-2840-0-0000 -430 -	REPAIRS	E	53,200.00	0.00	53,200.00	23,860.00	1,955.00	27,385.00	48.50
10	10002840	532	10 -00-00-00-2840-0-0000 -532 -	DATA	E	0.00	0.00	0.00	1,126.50	1,577.10	-2,703.60	100.00
10	10002840	635	10 -00-00-00-2840-0-0000 -635 -	PUB/CONF	E	15,500.00	0.00	15,500.00	6,798.96	0.00	8,701.04	43.90
10	10002840	650	10 -00-00-00-2840-0-0000 -650 -	SOFTWARE	E	229,428.00	0.00	229,428.00	196,681.71	8,406.05	24,340.24	89.40
10	10002840	748	10 -00-00-00-2840-0-0000 -748 -	TECH REPL	E	10,000.00	100,000.00	110,000.00	24,250.73	84,585.96	1,163.31	98.90
10	10002840	810	10 -00-00-00-2840-0-0000 -810 -	PROF MEM	E	4,400.00	0.00	4,400.00	3,577.20	0.00	822.80	81.30
10	10005100	330	10 -00-00-00-5100-0-0000 -330 -	BOND REG	E	1,200.00	0.00	1,200.00	0.00	0.00	1,200.00	0.00
10	10005100	830	10 -00-00-00-5100-0-0000 -830 -	PRINCIPAL	E	385,000.00	0.00	385,000.00	385,000.00	0.00	0.00	100.00
10	10005100	910	10 -00-00-00-5100-0-0000 -910 -	INTEREST	E	288,982.00	0.00	288,982.00	144,490.88	0.00	144,491.12	50.00
10	10005221	930	10 -00-00-00-5221-0-0000 -930 -	TRANFDSVC	E	200,000.00	0.00	200,000.00	0.00	0.00	200,000.00	0.00
10	10008110	111	10 -00-08-00-1100-0-0000 -111 -	SALARIES	E	101,681.00	0.00	101,681.00	70,395.12	31,286.64	-0.76	100.00
10	10008110	211	10 -00-08-00-1100-0-0000 -211 -	HEALTH	E	32,163.00	0.00	32,163.00	19,890.40	9,945.20	2,327.40	92.80
10	10008110	212	10 -00-08-00-1100-0-0000 -212 -	DENTAL	E	1,937.00	0.00	1,937.00	1,195.36	597.68	143.96	92.60
10	10008110	213	10 -00-08-00-1100-0-0000 -213 -	LIFE INS	E	180.00	0.00	180.00	92.00	88.00	0.00	100.00
10	10008110	214	10 -00-08-00-1100-0-0000 -214 -	DISABILITY	E	195.00	0.00	195.00	129.60	64.80	0.60	99.70
10	10008110	220	10 -00-08-00-1100-0-0000 -220 -	FICA	E	7,303.00	0.00	7,303.00	5,168.02	2,258.86	-123.88	101.70
10	10008110	232	10 -00-08-00-1100-0-0000 -232 -	TEACH RET	E	21,374.00	0.00	21,374.00	14,797.08	6,576.43	0.49	100.00
10	10008110	531	10 -00-08-00-1100-0-0000 -531 -	TELEPHONE	E	660.00	0.00	660.00	345.07	247.25	67.68	89.70
10	10012110	111	10 -00-12-00-1100-0-0000 -111 -	SALARIES	E	92,813.00	0.00	92,813.00	64,255.14	28,557.86	0.00	100.00
10	10012110	211	10 -00-12-00-1100-0-0000 -211 -	HEALTH	E	32,163.00	0.00	32,163.00	19,890.40	9,945.20	2,327.40	92.80
10	10012110	212	10 -00-12-00-1100-0-0000 -212 -	DENTAL	E	1,937.00	0.00	1,937.00	1,195.36	597.68	143.96	92.60
10	10012110	213	10 -00-12-00-1100-0-0000 -213 -	LIFE INS	E	162.00	0.00	162.00	85.64	81.76	-5.40	103.30
10	10012110	214	10 -00-12-00-1100-0-0000 -214 -	DISABILITY	E	195.00	0.00	195.00	129.60	64.80	0.60	99.70
10	10012110	220	10 -00-12-00-1100-0-0000 -220 -	FICA	E	6,880.00	0.00	6,880.00	4,682.88	2,069.66	127.46	98.10
10	10012110	232	10 -00-12-00-1100-0-0000 -232 -	TEACH RET	E	19,510.00	0.00	19,510.00	13,506.48	6,002.81	0.71	100.00
10	10012311	110	10 -01-00-00-2311-0-0000 -110 -	SB SALARY	E	5,500.00	0.00	5,500.00	5,500.00	0.00	0.00	100.00
10	10012311	220	10 -01-00-00-2311-0-0000 -220 -	FICA	E	425.00	0.00	425.00	420.75	0.00	4.25	99.00
10	10012311	320	10 -01-00-00-2311-0-0000 -320 -	WORKSHOPS	E	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00
10	10012311	321	10 -01-00-00-2311-0-0000 -321 -	CONT SERV	E	5,000.00	0.00	5,000.00	5,000.00	11,000.00	-11,000.00	320.00
10	10012311	331	10 -01-00-00-2311-0-0000 -331 -	SERVICES	E	28,000.00	0.00	28,000.00	26,225.00	0.00	1,775.00	93.70
10	10012311	332	10 -01-00-00-2311-0-0000 -332 -	SERVICES	E	2,000.00	0.00	2,000.00	1,261.76	0.00	738.24	63.10
10	10012311	610	10 -01-00-00-2311-0-0000 -610 -	SUPPLIES	E	11,130.00	0.00	11,130.00	3,150.18	0.00	7,979.82	28.30
10	10012311	810	10 -01-00-00-2311-0-0000 -810 -	PROF MEM	E	5,800.00	0.00	5,800.00	5,979.28	0.00	-179.28	103.10
10	10012311	890	10 -01-00-00-2311-0-0000 -890 -	MISC EXP	E	10,000.00	0.00	10,000.00	1,682.74	1,055.61	7,261.65	27.40
10	10012312	110	10 -01-00-00-2312-0-0000 -110 -	DC SALARY	E	200.00	0.00	200.00	0.00	0.00	200.00	0.00
10	10012312	220	10 -01-00-00-2312-0-0000 -220 -	FICA	E	16.00	0.00	16.00	0.00	0.00	16.00	0.00
10	10012313	110	10 -01-00-00-2313-0-0000 -110 -	TR SALARY	E	4,000.00	0.00	4,000.00	2,000.00	0.00	2,000.00	50.00
10	10012313	220	10 -01-00-00-2313-0-0000 -220 -	FICA	E	306.00	0.00	306.00	153.00	0.00	153.00	50.00
10	10012313	610	10 -01-00-00-2313-0-0000 -610 -	SUPPLIES	E	2,100.00	0.00	2,100.00	2,163.44	0.00	-63.44	103.00
10	10012314	110	10 -01-00-00-2314-0-0000 -110 -	MOD SALARY	E	200.00	0.00	200.00	0.00	0.00	200.00	0.00
10	10012314	220	10 -01-00-00-2314-0-0000 -220 -	FICA	E	16.00	0.00	16.00	0.00	0.00	16.00	0.00
10	10012314	890	10 -01-00-00-2314-0-0000 -890 -	DISTMTGEXP	E	9,600.00	0.00	9,600.00	1,497.29	0.00	8,102.71	15.60
10	10012316	330	10 -01-00-00-2316-0-0000 -330 -	LEGAL/NEG	E	64,000.00	0.00	64,000.00	41,434.00	0.00	22,566.00	64.70
10	10025110	110	10 -00-25-00-1100-0-00000-110 -	SALARIES	E	184,500.00	0.00	184,500.00	99,874.99	99,374.95	-14,749.94	108.00
10	10025110	211	10 -00-25-00-1100-0-00000-211 -	HEALTH	E	88,050.00	0.00	88,050.00	47,429.07	40,132.29	488.64	99.40

10	10025110	212	10 -00-25-00-1100-0-00000-212 -	DENTAL	E	5,811.00	0.00	5,811.00	2,913.69	2,465.43	431.88	92.60
10	10025110	213	10 -00-25-00-1100-0-00000-213 -	LIFE INS	E	70.00	0.00	70.00	35.10	29.70	5.20	92.60
10	10025110	220	10 -00-25-00-1100-0-00000-220 -	FICA	E	14,114.25	0.00	14,114.25	7,153.81	7,101.39	-140.95	101.00
10	10025110	232	10 -00-25-00-1100-0-00000-232 -	TEACH RET	E	38,782.30	0.00	38,782.30	20,993.76	20,783.50	-2,994.96	107.70
10	10101410	110	10 -10-00-00-1410-0-0000 -110 -	SALARIES	E	9,950.00	0.00	9,950.00	0.00	0.00	9,950.00	0.00
10	10101410	220	10 -10-00-00-1410-0-0000 -220 -	FICA	E	762.00	0.00	762.00	0.00	0.00	762.00	0.00
10	10101410	232	10 -10-00-00-1410-0-0000 -232 -	TEACH RET	E	2,092.00	0.00	2,092.00	0.00	0.00	2,092.00	0.00
10	10111100	110	10 -11-00-00-1100-0-0000 -110 -	SALARIES	E	625,550.00	0.00	625,550.00	401,719.53	381,112.03	-157,281.56	125.10
10	10111100	114	10 -11-00-00-1100-0-0000 -114 -	SALARIES	E	0.00	0.00	0.00	161.25	0.00	-161.25	100.00
10	10111100	211	10 -11-00-00-1100-0-0000 -211 -	HEALTH	E	316,048.00	0.00	316,048.00	107,599.87	94,421.31	114,026.82	63.90
10	10111100	212	10 -11-00-00-1100-0-0000 -212 -	DENTAL	E	21,027.00	0.00	21,027.00	7,156.86	6,514.80	7,355.34	65.00
10	10111100	213	10 -11-00-00-1100-0-0000 -213 -	LIFE INS	E	356.00	0.00	356.00	179.60	156.70	19.70	94.50
10	10111100	220	10 -11-00-00-1100-0-0000 -220 -	FICA	E	47,587.13	0.00	47,587.13	29,582.62	28,273.72	-10,269.21	121.60
10	10111100	232	10 -11-00-00-1100-0-0000 -232 -	TEACH RET	E	129,072.95	0.00	129,072.95	84,457.98	80,488.91	-35,873.94	127.80
10	10111100	440	10 -11-00-00-1100-0-0000 -440 -	RENT/LEASE	E	16,784.00	0.00	16,784.00	12,419.45	0.00	4,364.55	74.00
10	10111100	610	10 -11-00-00-1100-0-0000 -610 -	SUPPLIES	E	20,824.40	0.00	20,824.40	20,237.84	39.99	546.57	97.40
10	10111100	640	10 -11-00-00-1100-0-0000 -640 -	TEXT REPL	E	7,787.75	0.00	7,787.75	6,356.27	0.00	1,431.48	81.60
10	10111100	650	10 -11-00-00-1100-0-0000 -650 -	SOFTWARE	E	3,772.00	0.00	3,772.00	1,919.82	0.00	1,852.18	50.90
10	10111100	733	10 -11-00-00-1100-0-0000 -733 -	FURN ADD	E	1,469.22	0.00	1,469.22	0.00	0.00	1,469.22	0.00
10	10111100	737	10 -11-00-00-1100-0-0000 -737 -	FURN REPL	E	3,283.90	0.00	3,283.90	1,736.77	0.00	1,547.13	52.90
10	10111102	110	10 -11-00-00-1102-0-0000 -110 -	SALARIES	E	586,950.00	0.00	586,950.00	230,760.60	203,279.78	152,909.62	73.90
10	10111102	211	10 -11-00-00-1102-0-0000 -211 -	HEALTH	E	257,091.00	0.00	257,091.00	96,133.24	80,389.38	80,568.38	68.70
10	10111102	212	10 -11-00-00-1102-0-0000 -212 -	DENTAL	E	17,450.00	0.00	17,450.00	6,560.16	5,741.65	5,148.19	70.50
10	10111102	213	10 -11-00-00-1102-0-0000 -213 -	LIFE INS	E	320.00	0.00	320.00	109.40	96.58	114.02	64.40
10	10111102	220	10 -11-00-00-1102-0-0000 -220 -	FICA	E	44,901.68	0.00	44,901.68	16,614.12	14,817.96	13,469.60	70.00
10	10111102	232	10 -11-00-00-1102-0-0000 -232 -	TEACH RET	E	123,377.49	0.00	123,377.49	48,505.78	42,700.39	32,171.32	73.90
10	10111200	110	10 -11-00-00-1200-0-0000 -110 -	SALARIES	E	258,450.00	0.00	258,450.00	136,144.18	121,469.05	836.77	99.70
10	10111200	111	10 -11-00-00-1200-0-0000 -111 -	SALARIES	E	72,207.00	0.00	72,207.00	41,845.33	37,366.94	-7,005.27	109.70
10	10111200	114	10 -11-00-00-1200-0-0000 -114 -	SALARIES	E	337,359.00	0.00	337,359.00	218,450.05	171,468.27	-52,559.32	115.60
10	10111200	117	10 -11-00-00-1200-0-0000 -117 -	CLERICAL	E	13,742.00	0.00	13,742.00	7,092.50	0.00	6,649.50	51.60
10	10111200	211	10 -11-00-00-1200-0-0000 -211 -	HEALTH	E	97,389.00	0.00	97,389.00	48,408.40	41,008.60	7,972.00	91.80
10	10111200	212	10 -11-00-00-1200-0-0000 -212 -	DENTAL	E	5,263.00	0.00	5,263.00	2,510.28	2,313.23	439.49	91.60
10	10111200	213	10 -11-00-00-1200-0-0000 -213 -	LIFE INS	E	271.00	0.00	271.00	108.36	103.04	59.60	78.00
10	10111200	214	10 -11-00-00-1200-0-0000 -214 -	DISABILITY	E	195.00	0.00	195.00	97.20	97.20	0.60	99.70
10	10111200	220	10 -11-00-00-1200-0-0000 -220 -	FICA	E	51,510.43	0.00	51,510.43	30,220.69	24,790.27	-3,500.53	106.80
10	10111200	232	10 -11-00-00-1200-0-0000 -232 -	TEACH RET	E	69,504.19	0.00	69,504.19	37,560.55	32,446.01	-502.37	100.70
10	10111200	320	10 -11-00-00-1200-0-0000 -320 -	WORKSHOPS	E	700.00	0.00	700.00	350.00	0.00	350.00	50.00
10	10111200	534	10 -11-00-00-1200-0-0000 -534 -	GEN EXP	E	650.00	0.00	650.00	0.00	0.00	650.00	0.00
10	10111200	610	10 -11-00-00-1200-0-0000 -610 -	SUPPLIES	E	1,000.00	48.50	1,048.50	1,037.97	0.00	10.53	99.00
10	10111200	645	10 -11-00-00-1200-0-0000 -645 -	TESTING	E	700.00	0.00	700.00	54.39	0.00	645.61	7.80
10	10111200	733	10 -11-00-00-1200-0-0000 -733 -	FURN ADD	E	450.00	0.00	450.00	254.95	0.00	195.05	56.70
10	10111200	734	10 -11-00-00-1200-0-0000 -734 -	EQUIP ADDL	E	1,000.00	-48.50	951.50	951.50	0.00	0.00	100.00
10	10112100	114	10 -11-00-00-2100-0-00000-114 -	SALARIES	E	51,000.00	0.00	51,000.00	44,059.34	0.00	6,940.66	86.40
10	10112100	220	10 -11-00-00-2100-0-00000-220 -	FICA	E	3,903.00	0.00	3,903.00	3,370.69	0.00	532.31	86.40
10	10112100	232	10 -11-00-00-2100-0-00000-232 -	TEACH RET	E	0.00	0.00	0.00	37.82	0.00	-37.82	100.00
10	10112101	610	10 -11-00-00-2101-0-00000-610 -	SUPPLIES	E	500.00	0.00	500.00	63.00	0.00	437.00	12.60
10	10112120	110	10 -11-00-00-2120-0-0000 -110 -	SALARIES	E	44,958.00	0.00	44,958.00	22,478.95	22,478.95	0.10	100.00
10	10112120	211	10 -11-00-00-2120-0-0000 -211 -	HEALTH	E	11,912.00	0.00	11,912.00	3,683.68	7,367.36	860.96	92.80
10	10112120	212	10 -11-00-00-2120-0-0000 -212 -	DENTAL	E	544.00	0.00	544.00	251.40	251.40	41.20	92.40
10	10112120	213	10 -11-00-00-2120-0-0000 -213 -	LIFE INS	E	79.00	0.00	79.00	29.76	29.64	19.60	75.20
10	10112120	214	10 -11-00-00-2120-0-0000 -214 -	DISABILITY	E	118.00	0.00	118.00	121.56	121.44	-125.00	205.90
10	10112120	220	10 -11-00-00-2120-0-0000 -220 -	FICA	E	3,358.00	0.00	3,358.00	1,684.64	1,662.06	11.30	99.70
10	10112120	232	10 -11-00-00-2120-0-0000 -232 -	TEACH RET	E	9,451.00	0.00	9,451.00	4,725.11	4,725.06	0.83	100.00
10	10112120	331	10 -11-00-00-2120-0-0000 -331 -	504 SERV	E	500.00	0.00	500.00	94.00	0.00	406.00	18.80
10	10112120	610	10 -11-00-00-2120-0-0000 -610 -	SUPPLIES	E	840.00	0.00	840.00	718.41	0.00	121.59	85.50
10	10112120	734	10 -11-00-00-2120-0-0000 -734 -	EQUIP ADDL	E	1,250.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00
10	10112120	810	10 -11-00-00-2120-0-0000 -810 -	PROF MEM	E	50.00	0.00	50.00	0.00	0.00	50.00	0.00
10	10112134	110	10 -11-00-00-2134-0-0000 -110 -	SALARIES	E	135,293.00	0.00	135,293.00	50,382.31	50,100.05	34,810.64	74.30
10	10112134	211	10 -11-00-00-2134-0-0000 -211 -	HEALTH	E	51,092.00	0.00	51,092.00	16,216.20	16,342.13	18,533.67	63.70
10	10112134	212	10 -11-00-00-2134-0-0000 -212 -	DENTAL	E	3,087.00	0.00	3,087.00	783.60	789.80	1,513.60	51.00

10	10112134	213	10 -11-00-00-2134-0-0000 -213 -	LIFE INS	E	56.00	0.00	56.00	21.60	21.73	12.67	77.40
10	10112134	220	10 -11-00-00-2134-0-0000 -220 -	FICA	E	10,350.93	0.00	10,350.93	3,710.98	3,687.61	2,952.34	71.50
10	10112134	232	10 -11-00-00-2134-0-0000 -232 -	TEACH RET	E	22,857.78	0.00	22,857.78	10,590.37	10,525.58	1,741.83	92.40
10	10112134	610	10 -11-00-00-2134-0-0000 -610 -	SUPPLIES	E	2,866.00	0.00	2,866.00	1,654.24	0.00	1,211.76	57.70
10	10112134	650	10 -11-00-00-2134-0-0000 -650 -	SOFTWARE	E	656.00	0.00	656.00	311.18	0.00	344.82	47.40
10	10112134	810	10 -11-00-00-2134-0-0000 -810 -	PROF MEM	E	320.00	0.00	320.00	0.00	0.00	320.00	0.00
10	10112150	610	10 -11-00-00-2150-0-00000 -610 -	SUPPLIES	E	1,000.00	0.00	1,000.00	836.55	0.00	163.45	83.70
10	10112150	645	10 -11-00-00-2150-0-00000 -645 -	TESTING	E	600.00	0.00	600.00	449.23	0.00	150.77	74.90
10	10112160	610	10 -11-00-00-2160-0-0000 -610 -	SUPPLIES	E	700.00	0.00	700.00	682.40	0.00	17.60	97.50
10	10112160	645	10 -11-00-00-2160-0-0000 -645 -	TESTING	E	400.00	0.00	400.00	315.73	0.00	84.27	78.90
10	10112170	116	10 -11-00-00-2170-0-00000 -116 -	BEHAVIOR	E	36,559.00	0.00	36,559.00	9,905.83	10,600.98	16,052.19	56.10
10	10112170	212	10 -11-00-00-2170-0-00000 -212 -	DENTAL	E	1,937.00	0.00	1,937.00	896.52	713.27	327.21	83.10
10	10112170	213	10 -11-00-00-2170-0-00000 -213 -	LIFE INS	E	28.00	0.00	28.00	10.80	8.59	8.61	69.30
10	10112170	220	10 -11-00-00-2170-0-00000 -220 -	FICA	E	2,797.95	0.00	2,797.95	751.89	814.59	1,231.47	56.00
10	10112170	231	10 -11-00-00-2170-0-00000 -231 -	N/T RETIRE	E	2,985.24	0.00	2,985.24	1,392.72	1,506.82	85.70	97.10
10	10112211	645	10 -11-00-00-2211-0-0000 -645 -	TESTING	E	2,949.00	0.00	2,949.00	0.00	0.00	2,949.00	0.00
10	10112212	640	10 -11-00-00-2212-0-0000 -640 -	PROF PUB	E	900.00	0.00	900.00	250.94	0.00	649.06	27.90
10	10112213	320	10 -11-00-00-2213-0-0000 -320 -	WORKSHOPS	E	5,000.00	0.00	5,000.00	943.33	0.00	4,056.67	18.90
10	10112222	114	10 -11-00-00-2222-0-0000 -114 -	SALARIES	E	32,182.00	0.00	32,182.00	19,303.18	11,878.88	999.94	96.90
10	10112222	211	10 -11-00-00-2222-0-0000 -211 -	HEALTH	E	21,367.00	0.00	21,367.00	13,384.80	12,342.72	-4,360.52	120.40
10	10112222	212	10 -11-00-00-2222-0-0000 -212 -	DENTAL	E	1,078.00	0.00	1,078.00	658.84	315.64	103.52	90.40
10	10112222	213	10 -11-00-00-2222-0-0000 -213 -	LIFE INS	E	34.00	0.00	34.00	16.90	10.19	6.91	79.70
10	10112222	220	10 -11-00-00-2222-0-0000 -220 -	FICA	E	2,461.92	0.00	2,461.92	1,263.99	811.70	386.23	84.30
10	10112222	231	10 -11-00-00-2222-0-0000 -231 -	N/T RETIRE	E	4,531.23	0.00	4,531.23	2,714.01	1,670.18	147.04	96.80
10	10112222	610	10 -11-00-00-2222-0-0000 -610 -	SUPPLIES	E	840.00	0.00	840.00	615.32	0.00	224.68	73.30
10	10112222	640	10 -11-00-00-2222-0-0000 -640 -	TEXT REPL	E	8,400.00	0.00	8,400.00	6,250.09	0.00	2,149.91	74.40
10	10112222	641	10 -11-00-00-2222-0-0000 -641 -	PUBLICA	E	250.00	0.00	250.00	191.78	0.00	58.22	76.70
10	10112222	650	10 -11-00-00-2222-0-0000 -650 -	SOFTWARE	E	3,785.00	0.00	3,785.00	2,879.75	0.00	905.25	76.10
10	10112222	810	10 -11-00-00-2222-0-0000 -810 -	PROF MEM	E	154.00	0.00	154.00	0.00	0.00	154.00	0.00
10	10112223	430	10 -11-00-00-2223-0-0000 -430 -	REPAIRS	E	1,000.00	0.00	1,000.00	798.00	0.00	202.00	79.80
10	10112223	610	10 -11-00-00-2223-0-0000 -610 -	SUPPLIES	E	1,100.00	0.00	1,100.00	912.09	81.72	106.19	90.30
10	10112223	650	10 -11-00-00-2223-0-0000 -650 -	SOFTWARE	E	550.00	0.00	550.00	0.00	0.00	550.00	0.00
10	10112225	430	10 -11-00-00-2225-0-0000 -430 -	REPAIRS	E	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00
10	10112225	610	10 -11-00-00-2225-0-0000 -610 -	SUPPLIES	E	500.00	0.00	500.00	0.00	0.00	500.00	0.00
10	10112225	748	10 -11-00-00-2225-0-0000 -748 -	TECH REPL	E	5,250.00	0.00	5,250.00	3,122.20	0.00	2,127.80	59.50
10	10112410	112	10 -11-00-00-2410-0-0000 -112 -	SALARIES	E	196,901.00	0.00	196,901.00	145,204.54	62,218.98	-10,522.52	105.30
10	10112410	117	10 -11-00-00-2410-0-0000 -117 -	CLERICAL	E	101,106.00	0.00	101,106.00	70,347.75	26,868.00	3,890.25	96.20
10	10112410	211	10 -11-00-00-2410-0-0000 -211 -	HEALTH	E	92,330.00	0.00	92,330.00	67,048.72	32,624.43	-7,343.15	108.00
10	10112410	212	10 -11-00-00-2410-0-0000 -212 -	DENTAL	E	4,781.00	0.00	4,781.00	3,567.04	1,980.62	-766.66	116.00
10	10112410	213	10 -11-00-00-2410-0-0000 -213 -	LIFE INS	E	400.00	0.00	400.00	213.72	190.78	-4.50	101.10
10	10112410	214	10 -11-00-00-2410-0-0000 -214 -	DISABILITY	E	621.00	0.00	621.00	416.32	208.24	-3.56	100.60
10	10112410	220	10 -11-00-00-2410-0-0000 -220 -	FICA	E	22,072.00	0.00	22,072.00	15,944.20	6,306.11	-178.31	100.80
10	10112410	231	10 -11-00-00-2410-0-0000 -231 -	N/T RETIRE	E	12,279.00	0.00	12,279.00	8,651.11	3,749.45	-121.56	101.00
10	10112410	232	10 -11-00-00-2410-0-0000 -232 -	TEACH RET	E	41,390.00	0.00	41,390.00	29,441.33	13,063.63	-1,114.96	102.70
10	10112410	320	10 -11-00-00-2410-0-0000 -320 -	WORKSHOPS	E	700.00	0.00	700.00	175.00	0.00	525.00	25.00
10	10112410	531	10 -11-00-00-2410-0-0000 -531 -	TELEPHONE	E	0.00	0.00	0.00	776.83	376.85	-1,153.68	100.00
10	10112410	532	10 -11-00-00-2410-0-0000 -532 -	DATA	E	492.00	0.00	492.00	300.84	200.05	-8.89	101.80
10	10112410	534	10 -11-00-00-2410-0-0000 -534 -	POSTAGE	E	4,000.00	500.00	4,500.00	1,268.46	418.74	2,812.80	37.50
10	10112410	610	10 -11-00-00-2410-0-0000 -610 -	SUPPLIES	E	5,722.25	0.00	5,722.25	5,139.44	291.29	291.52	94.90
10	10112410	738	10 -11-00-00-2410-0-0000 -738 -	EQUIP REPL	E	2,512.00	0.00	2,512.00	0.00	0.00	2,512.00	0.00
10	10112410	810	10 -11-00-00-2410-0-0000 -810 -	PROF MEM	E	1,996.00	0.00	1,996.00	1,928.00	0.00	68.00	96.60
10	10112490	615	10 -11-00-00-2490-0-0000 -615 -	REPORTCARD	E	2,500.00	0.00	2,500.00	2,398.24	0.00	101.76	95.90
10	10112610	110	10 -11-00-00-2610-0-0000 -110 -	SALARIES	E	227,426.00	0.00	227,426.00	127,203.92	53,100.00	47,122.08	79.30
10	10112610	120	10 -11-00-00-2610-0-0000 -120 -	SUBSTITUTE	E	5,500.00	0.00	5,500.00	10,627.50	0.00	-5,127.50	193.20
10	10112610	130	10 -11-00-00-2610-0-0000 -130 -	OVERTIME	E	18,000.00	0.00	18,000.00	13,499.22	0.00	4,500.78	75.00
10	10112610	211	10 -11-00-00-2610-0-0000 -211 -	HEALTH	E	83,120.00	0.00	83,120.00	45,615.59	22,210.55	15,293.86	81.60
10	10112610	212	10 -11-00-00-2610-0-0000 -212 -	DENTAL	E	3,698.00	0.00	3,698.00	1,458.65	627.47	1,611.88	56.40
10	10112610	213	10 -11-00-00-2610-0-0000 -213 -	LIFE INS	E	112.00	0.00	112.00	47.74	26.21	38.05	66.00
10	10112610	214	10 -11-00-00-2610-0-0000 -214 -	DISABILITY	E	503.00	0.00	503.00	276.64	130.44	95.92	80.90
10	10112610	220	10 -11-00-00-2610-0-0000 -220 -	FICA	E	18,508.00	0.00	18,508.00	11,130.45	3,760.51	3,617.04	80.50

10	10112610	231	10 -11-00-00-2610-0-0000 -231 -	N/T RETIRE	E	29,328.00	0.00	29,328.00	17,060.65	6,226.78	6,040.57	79.40
10	10112610	610	10 -11-00-00-2610-0-0000 -610 -	SUPPLIES	E	6,360.00	0.00	6,360.00	4,201.81	2,158.19	0.00	100.00
10	10112610	613	10 -11-00-00-2610-0-0000 -613 -	CHEMICAL	E	4,800.00	0.00	4,800.00	472.76	4,327.24	0.00	100.00
10	10112610	738	10 -11-00-00-2610-0-0000 -738 -	EQUIP REPL	E	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00
10	10112620	411	10 -11-00-00-2620-0-0000 -411 -	WATER	E	3,420.00	0.00	3,420.00	1,925.66	1,494.34	0.00	100.00
10	10112620	412	10 -11-00-00-2620-0-0000 -412 -	SEWER	E	1,210.00	0.00	1,210.00	564.34	645.66	0.00	100.00
10	10112620	421	10 -11-00-00-2620-0-0000 -421 -	DISPOSAL	E	8,400.00	0.00	8,400.00	6,510.55	2,897.03	-1,007.58	112.00
10	10112620	430	10 -11-00-00-2620-0-0000 -430 -	REPAIRS	E	29,000.00	0.00	29,000.00	19,772.17	0.00	9,227.83	68.20
10	10112620	431	10 -11-00-00-2620-0-0000 -431 -	PAINTING	E	1,000.00	7,500.00	8,500.00	8,443.54	0.00	56.46	99.30
10	10112620	432	10 -11-00-00-2620-0-0000 -432 -	BOILER REP	E	3,055.00	0.00	3,055.00	2,527.24	812.00	-284.24	109.30
10	10112620	621	10 -11-00-00-2620-0-0000 -621 -	NATURALGAS	E	36,000.00	0.00	36,000.00	23,284.97	8,715.03	4,000.00	88.90
10	10112620	622	10 -11-00-00-2620-0-0000 -622 -	ELECTRIC	E	31,525.00	0.00	31,525.00	21,592.44	9,932.56	0.00	100.00
10	10112630	430	10 -11-00-00-2630-0-0000 -430 -	REPAIRS	E	9,400.00	30,200.00	39,600.00	39,697.98	2,799.92	-2,897.90	107.30
10	10112640	430	10 -11-00-00-2640-0-0000 -430 -	REPAIRS	E	2,200.00	0.00	2,200.00	645.05	0.00	1,554.95	29.30
10	10112640	433	10 -11-00-00-2640-0-0000 -433 -	MAINT CONT	E	12,225.00	0.00	12,225.00	7,671.90	3,136.50	1,416.60	88.40
10	10112840	430	10 -11-00-00-2840-0-0000 -430 -	REPAIRS	E	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00
10	10112840	531	10 -11-00-00-2840-0-0000 -531 -	TELEPHONE	E	1,650.00	0.00	1,650.00	835.55	814.45	0.00	100.00
10	10112840	532	10 -11-00-00-2840-0-0000 -532 -	DATA	E	4,050.00	0.00	4,050.00	2,416.28	1,633.72	0.00	100.00
10	10112840	744	10 -11-00-00-2840-0-0000 -744 -	TECH ADDL	E	3,750.00	0.00	3,750.00	0.00	0.00	3,750.00	0.00
10	10121100	440	10 -12-00-00-1100-0-0000 -440 -	RENT/LEASE	E	17,868.00	0.00	17,868.00	11,776.45	0.00	6,091.55	65.90
10	10121100	610	10 -12-00-00-1100-0-0000 -610 -	SUPPLIES	E	0.00	0.00	0.00	77.58	0.00	-77.58	100.00
10	10122225	430	10 -12-00-00-2225-0-0000 -430 -	REPAIRS	E	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00
10	10122225	610	10 -12-00-00-2225-0-0000 -610 -	SUPPLIES	E	500.00	0.00	500.00	0.00	0.00	500.00	0.00
10	10122225	744	10 -12-00-00-2225-0-0000 -744 -	TECH ADDL	E	0.00	1,821.04	1,821.04	0.00	1,821.04	0.00	100.00
10	10122225	748	10 -12-00-00-2225-0-0000 -748 -	TECH REPL	E	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00
10	10122610	610	10 -12-00-00-2610-0-0000 -610 -	SUPPLIES	E	5,790.00	0.00	5,790.00	5,964.57	0.00	-174.57	103.00
10	10122610	613	10 -12-00-00-2610-0-0000 -613 -	CHEMICAL	E	7,600.00	0.00	7,600.00	1,964.72	5,635.28	0.00	100.00
10	10122610	738	10 -12-00-00-2610-0-0000 -738 -	EQUIP REPL	E	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00
10	10122620	411	10 -12-00-00-2620-0-0000 -411 -	WATER	E	2,230.00	0.00	2,230.00	1,414.14	815.86	0.00	100.00
10	10122620	412	10 -12-00-00-2620-0-0000 -412 -	SEWER	E	795.00	0.00	795.00	402.41	392.59	0.00	100.00
10	10122620	421	10 -12-00-00-2620-0-0000 -421 -	DISPOSAL	E	7,200.00	0.00	7,200.00	4,046.14	3,153.86	0.00	100.00
10	10122620	430	10 -12-00-00-2620-0-0000 -430 -	REPAIRS	E	72,020.00	0.00	72,020.00	61,180.89	0.00	10,839.11	84.90
10	10122620	431	10 -12-00-00-2620-0-0000 -431 -	PAINTING	E	800.00	0.00	800.00	60.04	0.00	739.96	7.50
10	10122620	432	10 -12-00-00-2620-0-0000 -432 -	BOILER REP	E	2,905.00	0.00	2,905.00	2,949.94	798.00	-842.94	129.00
10	10122620	621	10 -12-00-00-2620-0-0000 -621 -	NATURALGAS	E	23,000.00	0.00	23,000.00	12,324.57	7,675.43	3,000.00	87.00
10	10122620	622	10 -12-00-00-2620-0-0000 -622 -	ELECTRIC	E	15,060.00	0.00	15,060.00	12,728.96	2,331.04	0.00	100.00
10	10122630	430	10 -12-00-00-2630-0-0000 -430 -	REPAIRS	E	7,500.00	0.00	7,500.00	5,024.95	1,457.90	1,017.15	86.40
10	10122640	430	10 -12-00-00-2640-0-0000 -430 -	REPAIRS	E	2,200.00	0.00	2,200.00	1,454.89	0.00	745.11	66.10
10	10122640	433	10 -12-00-00-2640-0-0000 -433 -	MAINT CONT	E	7,294.00	0.00	7,294.00	3,968.15	1,953.50	1,372.35	81.20
10	10124600	450	10 -12-00-00-4600-0-0000 -450 -	BUILDINGS	E	0.00	2,608.00	2,608.00	0.00	0.00	2,608.00	0.00
10	10132610	110	10 -13-00-00-2610-0-0000 -110 -	SALARIES	E	20,528.00	0.00	20,528.00	14,212.80	6,316.80	-1.60	100.00
10	10132610	120	10 -13-00-00-2610-0-0000 -120 -	SUBSTITUTE	E	750.00	0.00	750.00	0.00	0.00	750.00	0.00
10	10132610	220	10 -13-00-00-2610-0-0000 -220 -	FICA	E	1,629.00	0.00	1,629.00	1,087.38	483.14	58.48	96.40
10	10132610	610	10 -13-00-00-2610-0-0000 -610 -	SUPPLIES	E	6,050.00	0.00	6,050.00	544.98	5,505.02	0.00	100.00
10	10132610	613	10 -13-00-00-2610-0-0000 -613 -	CHEMICAL	E	10,300.00	0.00	10,300.00	317.51	9,982.49	0.00	100.00
10	10132610	738	10 -13-00-00-2610-0-0000 -738 -	REPL EQUIP	E	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00
10	10132620	411	10 -13-00-00-2620-0-0000 -411 -	WATER	E	1,325.00	0.00	1,325.00	672.85	652.15	0.00	100.00
10	10132620	412	10 -13-00-00-2620-0-0000 -412 -	SEWER	E	280.00	0.00	280.00	126.78	153.22	0.00	100.00
10	10132620	421	10 -13-00-00-2620-0-0000 -421 -	DISPOSAL	E	1,635.00	0.00	1,635.00	325.78	309.22	1,000.00	38.80
10	10132620	430	10 -13-00-00-2620-0-0000 -430 -	REPAIRS	E	13,650.00	0.00	13,650.00	14,504.45	0.00	-854.45	106.30
10	10132620	431	10 -13-00-00-2620-0-0000 -431 -	PAINTING	E	1,300.00	0.00	1,300.00	295.89	0.00	1,004.11	22.80
10	10132620	432	10 -13-00-00-2620-0-0000 -432 -	BOILER REP	E	2,025.00	0.00	2,025.00	1,345.15	425.00	254.85	87.40
10	10132620	621	10 -13-00-00-2620-0-0000 -621 -	NATURALGAS	E	5,000.00	0.00	5,000.00	2,283.75	1,716.25	1,000.00	80.00
10	10132620	622	10 -13-00-00-2620-0-0000 -622 -	ELECTRIC	E	24,460.00	0.00	24,460.00	15,251.11	9,208.89	0.00	100.00
10	10132630	430	10 -13-00-00-2630-0-0000 -430 -	REPAIRS	E	4,900.00	0.00	4,900.00	1,961.08	2,414.90	524.02	89.30
10	10132640	430	10 -13-00-00-2640-0-0000 -430 -	REPAIRS	E	500.00	0.00	500.00	315.86	0.00	184.14	63.20
10	10132640	433	10 -13-00-00-2640-0-0000 -433 -	MAINT CONT	E	6,720.00	0.00	6,720.00	4,795.40	2,162.00	-237.40	103.50
10	10141100	110	10 -14-00-00-1100-0-0000 -110 -	SALARIES	E	1,548,300.00	0.00	1,548,300.00	771,119.98	725,090.96	52,089.06	96.60
10	10141100	114	10 -14-00-00-1100-0-0000 -114 -	SALARIES	E	0.00	0.00	0.00	1,845.00	0.00	-1,845.00	100.00
10	10141100	211	10 -14-00-00-1100-0-0000 -211 -	HEALTH	E	391,339.00	0.00	391,339.00	202,447.67	190,426.50	-1,535.17	100.40

10	10141100	212	10 -14-00-00-1100-0-0000 -212 -	DENTAL	E	36,010.00	0.00	36,010.00	16,767.03	15,877.68	3,365.29	90.70
10	10141100	213	10 -14-00-00-1100-0-0000 -213 -	LIFE INS	E	738.00	0.00	738.00	289.40	279.20	169.40	77.00
10	10141100	220	10 -14-00-00-1100-0-0000 -220 -	FICA	E	119,530.65	0.00	119,530.65	56,779.47	53,066.52	9,684.66	91.90
10	10141100	232	10 -14-00-00-1100-0-0000 -232 -	TEACH RET	E	324,665.60	0.00	324,665.60	162,477.20	152,323.58	9,864.82	97.00
10	10141100	440	10 -14-00-00-1100-0-0000 -440 -	RENT/LEASE	E	27,075.00	0.00	27,075.00	29,352.17	0.00	-2,277.17	108.40
10	10141100	610	10 -14-00-00-1100-0-0000 -610 -	SUPPLIES	E	31,122.60	91.03	31,213.63	29,087.04	78.81	2,047.78	93.40
10	10141100	640	10 -14-00-00-1100-0-0000 -640 -	TEXT REPL	E	4,697.60	0.00	4,697.60	3,978.81	0.00	718.79	84.70
10	10141100	650	10 -14-00-00-1100-0-0000 -650 -	SOFTWARE	E	6,077.60	0.00	6,077.60	4,262.72	999.00	815.88	86.60
10	10141100	733	10 -14-00-00-1100-0-0000 -733 -	FURN ADD	E	1,667.60	0.00	1,667.60	120.00	0.00	1,547.60	7.20
10	10141100	737	10 -14-00-00-1100-0-0000 -737 -	FURN REPL	E	10,173.81	0.00	10,173.81	8,136.57	0.00	2,037.24	80.00
10	10141200	110	10 -14-00-00-1200-0-0000 -110 -	SALARIES	E	209,500.00	6,612.63	216,112.63	116,021.30	114,250.04	-14,158.71	106.60
10	10141200	111	10 -14-00-00-1200-0-0000 -111 -	SALARIES	E	77,351.00	0.00	77,351.00	38,675.52	38,675.52	-0.04	100.00
10	10141200	114	10 -14-00-00-1200-0-0000 -114 -	SALARIES	E	293,411.00	0.00	293,411.00	111,834.30	88,825.95	92,750.75	68.40
10	10141200	117	10 -14-00-00-1200-0-0000 -117 -	CLERICAL	E	47,324.00	0.00	47,324.00	27,303.75	20,022.75	-2.50	100.00
10	10141200	211	10 -14-00-00-1200-0-0000 -211 -	HEALTH	E	118,658.00	0.00	118,658.00	38,757.77	25,098.11	54,802.12	53.80
10	10141200	212	10 -14-00-00-1200-0-0000 -212 -	DENTAL	E	7,019.00	0.00	7,019.00	3,315.11	2,377.07	1,326.82	81.10
10	10141200	213	10 -14-00-00-1200-0-0000 -213 -	LIFE INS	E	318.00	0.00	318.00	120.88	101.71	95.41	70.00
10	10141200	214	10 -14-00-00-1200-0-0000 -214 -	DISABILITY	E	320.00	0.00	320.00	260.86	164.70	-105.56	133.00
10	10141200	220	10 -14-00-00-1200-0-0000 -220 -	FICA	E	47,604.72	0.00	47,604.72	22,109.99	18,095.11	7,399.62	84.50
10	10141200	231	10 -14-00-00-1200-0-0000 -231 -	N/T RETIRE	E	15,716.46	0.00	15,716.46	8,092.57	4,218.02	3,405.87	78.30
10	10141200	232	10 -14-00-00-1200-0-0000 -232 -	TEACH RET	E	58,512.00	0.00	58,512.00	26,157.99	25,653.86	6,700.15	88.50
10	10141200	320	10 -14-00-00-1200-0-0000 -320 -	WORKSHOPS	E	700.00	0.00	700.00	350.00	0.00	350.00	50.00
10	10141200	534	10 -14-00-00-1200-0-0000 -534 -	GEN EXP	E	650.00	0.00	650.00	0.00	0.00	650.00	0.00
10	10141200	610	10 -14-00-00-1200-0-0000 -610 -	SUPPLIES	E	2,000.00	0.00	2,000.00	1,782.59	357.05	-139.64	107.00
10	10141200	645	10 -14-00-00-1200-0-0000 -645 -	TESTING	E	200.00	0.00	200.00	191.51	0.00	8.49	95.80
10	10141200	650	10 -14-00-00-1200-0-0000 -650 -	SOFTWARE	E	4,260.00	0.00	4,260.00	3,246.45	0.00	1,013.55	76.20
10	10141200	738	10 -14-00-00-1200-0-0000 -738 -	EQUIP REPL	E	770.00	0.00	770.00	27.74	560.00	182.26	76.30
10	10141202	110	10 -14-00-00-1202-0-00000-110 -	SALARIES	E	268,250.00	0.00	268,250.00	136,172.42	120,861.93	11,215.65	95.80
10	10141202	111	10 -14-00-00-1202-0-00000-111 -	DH SALRY	E	77,351.00	0.00	77,351.00	39,881.75	38,675.52	-1,206.27	101.60
10	10141202	114	10 -14-00-00-1202-0-00000-114 -	SALARIES	E	126,583.00	0.00	126,583.00	77,234.24	71,056.63	-21,707.87	117.10
10	10141202	117	10 -14-00-00-1202-0-00000-117 -	CLERIC SAL	E	34,503.00	0.00	34,503.00	13,665.56	0.00	20,837.44	39.60
10	10141202	211	10 -14-00-00-1202-0-00000-211 -	HEALTH	E	95,617.00	0.00	95,617.00	50,620.70	42,817.94	2,178.36	97.70
10	10141202	212	10 -14-00-00-1202-0-00000-212 -	DENTAL	E	7,406.00	0.00	7,406.00	4,488.22	3,308.70	-390.92	105.30
10	10141202	213	10 -14-00-00-1202-0-00000-213 -	LIFE INS	E	316.00	0.00	316.00	126.08	104.85	85.07	73.10
10	10141202	214	10 -14-00-00-1202-0-00000-214 -	DISABILITY	E	286.00	0.00	286.00	159.28	97.20	29.52	89.70
10	10141202	220	10 -14-00-00-1202-0-00000-220 -	FICA	E	38,462.13	0.00	38,462.13	19,645.64	17,161.00	1,655.49	95.70
10	10141202	231	10 -14-00-00-1202-0-00000-231 -	N/T RETIRE	E	4,852.00	0.00	4,852.00	1,678.86	3,171.21	1.93	100.00
10	10141202	232	10 -14-00-00-1202-0-00000-232 -	TEACH RET	E	72,645.75	0.00	72,645.75	37,283.73	33,399.52	1,962.50	97.30
10	10141202	320	10 -14-00-00-1202-0-00000-320 -	WORKSHOPS	E	700.00	0.00	700.00	350.00	0.00	350.00	50.00
10	10141202	610	10 -14-00-00-1202-0-00000-610 -	SUPPLIES	E	1,500.00	0.00	1,500.00	1,141.66	0.00	358.34	76.10
10	10141202	645	10 -14-00-00-1202-0-00000-645 -	TESTING	E	1,250.00	0.00	1,250.00	220.84	0.00	1,029.16	17.70
10	10141202	733	10 -14-00-00-1202-0-00000-733 -	ADDL FURN	E	1,750.00	0.00	1,750.00	908.98	0.00	841.02	51.90
10	10141202	734	10 -14-00-00-1202-0-00000-734 -	ADDL EQUIP	E	200.00	0.00	200.00	0.00	0.00	200.00	0.00
10	10141202	737	10 -14-00-00-1202-0-00000-737 -	REPL FURN	E	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00
10	10141410	110	10 -14-00-00-1410-0-0000 -110 -	SALARIES	E	0.00	0.00	0.00	1,000.00	0.00	-1,000.00	100.00
10	10141410	220	10 -14-00-00-1410-0-0000 -220 -	FICA	E	0.00	0.00	0.00	76.50	0.00	-76.50	100.00
10	10141410	232	10 -14-00-00-1410-0-0000 -232 -	TEACH RET	E	0.00	0.00	0.00	210.20	0.00	-210.20	100.00
10	10142100	114	10 -14-00-00-2100-0-00000-114 -	SALARIES	E	42,000.00	0.00	42,000.00	29,947.44	0.00	12,052.56	71.30
10	10142100	220	10 -14-00-00-2100-0-00000-220 -	FICA	E	3,213.00	0.00	3,213.00	2,290.93	0.00	922.07	71.30
10	10142100	232	10 -14-00-00-2100-0-00000-232 -	TEACH RET	E	0.00	0.00	0.00	10.45	0.00	-10.45	100.00
10	10142101	610	10 -14-00-00-2101-0-00000-610 -	SUPPLIES	E	500.00	0.00	500.00	94.08	0.00	405.92	18.80
10	10142120	110	10 -14-00-00-2120-0-0000 -110 -	SALARIES	E	122,215.00	0.00	122,215.00	61,026.95	61,107.41	80.64	99.90
10	10142120	211	10 -14-00-00-2120-0-0000 -211 -	HEALTH	E	23,824.00	0.00	23,824.00	11,051.04	11,051.04	1,721.92	92.80
10	10142120	212	10 -14-00-00-2120-0-0000 -212 -	DENTAL	E	1,088.00	0.00	1,088.00	502.80	502.80	82.40	92.40
10	10142120	213	10 -14-00-00-2120-0-0000 -213 -	LIFE INS	E	218.00	0.00	218.00	81.24	81.12	55.64	74.50
10	10142120	214	10 -14-00-00-2120-0-0000 -214 -	DISABILITY	E	317.00	0.00	317.00	160.08	160.04	-3.12	101.00
10	10142120	220	10 -14-00-00-2120-0-0000 -220 -	FICA	E	8,980.00	0.00	8,980.00	4,624.11	4,580.50	-224.61	102.50
10	10142120	232	10 -14-00-00-2120-0-0000 -232 -	TEACH RET	E	25,691.00	0.00	25,691.00	12,827.87	12,861.72	1.41	100.00
10	10142120	331	10 -14-00-00-2120-0-0000 -331 -	S04 SERV	E	500.00	0.00	500.00	62.50	0.00	437.50	12.50
10	10142120	610	10 -14-00-00-2120-0-0000 -610 -	SUPPLIES	E	1,000.00	0.00	1,000.00	345.07	0.00	654.93	34.50



10	10142120	734	10 -14-00-00-2120-0-0000 -734 -	EQUIP ADDL	E	1,250.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00
10	10142120	810	10 -14-00-00-2120-0-0000 -810 -	PROF MEM	E	100.00	0.00	100.00	100.00	0.00	0.00	100.00
10	10142134	110	10 -14-00-00-2134-0-0000 -110 -	SALARIES	E	55,000.00	0.00	55,000.00	29,253.01	27,499.94	-1,752.95	103.20
10	10142134	211	10 -14-00-00-2134-0-0000 -211 -	HEALTH	E	29,350.00	0.00	29,350.00	14,593.56	14,593.56	162.88	99.40
10	10142134	212	10 -14-00-00-2134-0-0000 -212 -	DENTAL	E	1,937.00	0.00	1,937.00	896.52	896.52	143.96	92.60
10	10142134	213	10 -14-00-00-2134-0-0000 -213 -	LIFE INS	E	28.00	0.00	28.00	10.80	10.80	6.40	77.10
10	10142134	220	10 -14-00-00-2134-0-0000 -220 -	FICA	E	4,207.50	0.00	4,207.50	2,008.84	1,809.99	388.67	90.80
10	10142134	232	10 -14-00-00-2134-0-0000 -232 -	TEACH RET	E	11,561.00	0.00	11,561.00	6,148.98	5,651.76	-239.74	102.10
10	10142134	610	10 -14-00-00-2134-0-0000 -610 -	SUPPLIES	E	2,720.00	0.00	2,720.00	2,169.52	0.00	550.48	79.80
10	10142134	650	10 -14-00-00-2134-0-0000 -650 -	SOFTWARE	E	328.00	0.00	328.00	311.18	0.00	16.82	94.90
10	10142134	810	10 -14-00-00-2134-0-0000 -810 -	PROF MEM	E	110.00	0.00	110.00	45.00	0.00	65.00	40.90
10	10142150	610	10 -14-00-00-2150-0-0000 -610 -	SUPPLIES	E	1,750.00	0.00	1,750.00	1,175.58	0.00	574.42	67.20
10	10142150	645	10 -14-00-00-2150-0-0000 -645 -	TESTING	E	1,350.00	0.00	1,350.00	513.89	0.00	836.11	38.10
10	10142160	610	10 -14-00-00-2160-0-0000 -610 -	SUPPLIES	E	1,500.00	0.00	1,500.00	1,115.41	0.00	384.59	74.40
10	10142160	645	10 -14-00-00-2160-0-0000 -645 -	TESTING	E	1,400.00	0.00	1,400.00	229.17	0.00	1,170.83	16.40
10	10142160	734	10 -14-00-00-2160-0-0000 -734 -	EQUIP ADDL	E	288.00	0.00	288.00	31.86	0.00	256.14	11.10
10	10142160	737	10 -14-00-00-2160-0-0000 -737 -	FURN REPL	E	425.00	0.00	425.00	0.00	0.00	425.00	0.00
10	10142170	116	10 -14-00-00-2170-0-00000 -116 -	BEHAVIOR	E	28,182.00	0.00	28,182.00	16,839.29	10,736.00	606.71	97.80
10	10142170	211	10 -14-00-00-2170-0-00000 -211 -	HEALTH	E	29,350.00	0.00	29,350.00	12,355.20	6,850.80	10,144.00	65.40
10	10142170	212	10 -14-00-00-2170-0-00000 -212 -	DENTAL	E	1,937.00	0.00	1,937.00	608.16	590.62	738.22	61.90
10	10142170	213	10 -14-00-00-2170-0-00000 -213 -	LIFE INS	E	28.00	0.00	28.00	-73.50	8.65	92.85	-231.60
10	10142170	220	10 -14-00-00-2170-0-00000 -220 -	FICA	E	2,155.92	0.00	2,155.92	1,183.18	754.32	218.42	89.90
10	10142170	231	10 -14-00-00-2170-0-00000 -231 -	N/T RETIRE	E	3,968.03	0.00	3,968.03	2,344.69	1,509.44	113.90	97.10
10	10142211	645	10 -14-00-00-2211-0-0000 -645 -	TESTING	E	6,408.00	0.00	6,408.00	0.00	0.00	6,408.00	0.00
10	10142212	640	10 -14-00-00-2212-0-0000 -640 -	PROF PUB	E	900.00	0.00	900.00	765.17	0.00	134.83	85.00
10	10142213	320	10 -14-00-00-2213-0-0000 -320 -	WORKSHOPS	E	6,125.00	0.00	6,125.00	573.00	25.00	5,527.00	9.80
10	10142222	110	10 -14-00-00-2222-0-0000 -110 -	SALARIES	E	46,250.00	0.00	46,250.00	23,125.05	23,125.05	-0.10	100.00
10	10142222	212	10 -14-00-00-2222-0-0000 -212 -	DENTAL	E	1,937.00	0.00	1,937.00	896.52	906.96	133.52	93.10
10	10142222	213	10 -14-00-00-2222-0-0000 -213 -	LIFE INS	E	28.00	0.00	28.00	10.80	10.93	6.27	77.60
10	10142222	220	10 -14-00-00-2222-0-0000 -220 -	FICA	E	3,538.13	0.00	3,538.13	1,763.16	1,782.24	-7.27	100.20
10	10142222	232	10 -14-00-00-2222-0-0000 -232 -	TEACH RET	E	9,721.75	0.00	9,721.75	4,860.83	4,913.19	-52.27	100.50
10	10142222	610	10 -14-00-00-2222-0-0000 -610 -	SUPPLIES	E	1,000.00	0.00	1,000.00	975.32	0.00	24.68	97.50
10	10142222	640	10 -14-00-00-2222-0-0000 -640 -	TEXT REPL	E	10,000.00	0.00	10,000.00	9,710.61	22.84	266.55	97.30
10	10142222	641	10 -14-00-00-2222-0-0000 -641 -	PUBLICA	E	250.00	0.00	250.00	240.00	0.00	10.00	96.00
10	10142222	650	10 -14-00-00-2222-0-0000 -650 -	SOFTWARE	E	3,282.00	0.00	3,282.00	3,054.40	0.00	227.60	93.10
10	10142222	810	10 -14-00-00-2222-0-0000 -810 -	PROF MEM	E	179.00	0.00	179.00	180.47	0.00	-1.47	100.80
10	10142223	430	10 -14-00-00-2223-0-0000 -430 -	REPAIRS	E	1,000.00	0.00	1,000.00	500.00	0.00	500.00	0.00
10	10142223	610	10 -14-00-00-2223-0-0000 -610 -	SUPPLIES	E	1,328.00	0.00	1,328.00	1,306.00	0.00	22.00	98.30
10	10142223	650	10 -14-00-00-2223-0-0000 -650 -	SOFTWARE	E	550.00	0.00	550.00	0.00	0.00	550.00	0.00
10	10142225	430	10 -14-00-00-2225-0-0000 -430 -	REPAIRS	E	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00
10	10142225	610	10 -14-00-00-2225-0-0000 -610 -	SUPPLIES	E	500.00	0.00	500.00	89.98	0.00	410.02	18.00
10	10142225	744	10 -14-00-00-2225-0-0000 -744 -	TECH ADDL	E	14,100.00	0.00	14,100.00	0.00	0.00	14,100.00	0.00
10	10142225	748	10 -14-00-00-2225-0-0000 -748 -	TECH REPL	E	29,750.00	0.00	29,750.00	15,627.06	11,326.38	2,796.56	90.60
10	10142410	112	10 -14-00-00-2410-0-0000 -112 -	SALARIES	E	199,037.00	0.00	199,037.00	137,794.86	61,242.14	0.00	100.00
10	10142410	117	10 -14-00-00-2410-0-0000 -117 -	CLERICAL	E	77,070.00	0.00	77,070.00	53,201.37	23,829.33	39.30	99.90
10	10142410	211	10 -14-00-00-2410-0-0000 -211 -	HEALTH	E	121,012.00	0.00	121,012.00	74,838.24	37,959.04	8,214.72	93.20
10	10142410	212	10 -14-00-00-2410-0-0000 -212 -	DENTAL	E	6,961.00	0.00	6,961.00	4,295.68	2,179.94	485.38	93.00
10	10142410	213	10 -14-00-00-2410-0-0000 -213 -	LIFE INS	E	397.00	0.00	397.00	206.36	182.56	8.08	98.00
10	10142410	214	10 -14-00-00-2410-0-0000 -214 -	DISABILITY	E	605.00	0.00	605.00	395.84	198.00	11.16	98.20
10	10142410	220	10 -14-00-00-2410-0-0000 -220 -	FICA	E	19,885.00	0.00	19,885.00	14,057.56	6,079.10	-251.66	101.30
10	10142410	231	10 -14-00-00-2410-0-0000 -231 -	N/T RETIRE	E	10,761.00	0.00	10,761.00	7,480.13	3,383.61	-102.74	101.00
10	10142410	232	10 -14-00-00-2410-0-0000 -232 -	TEACH RET	E	41,839.00	0.00	41,839.00	28,969.40	12,868.17	1.43	100.00
10	10142410	320	10 -14-00-00-2410-0-0000 -320 -	WORKSHOPS	E	700.00	0.00	700.00	380.00	0.00	320.00	54.30
10	10142410	531	10 -14-00-00-2410-0-0000 -531 -	TELEPHONE	E	0.00	0.00	0.00	384.64	192.20	-576.84	100.00
10	10142410	532	10 -14-00-00-2410-0-0000 -532 -	DATA	E	528.00	0.00	528.00	280.07	200.05	47.88	95.40
10	10142410	534	10 -14-00-00-2410-0-0000 -534 -	POSTAGE	E	4,021.96	0.00	4,021.96	309.12	309.48	3,403.36	15.90
10	10142410	610	10 -14-00-00-2410-0-0000 -610 -	SUPPLIES	E	5,000.00	0.00	5,000.00	1,777.18	367.86	2,854.96	42.90
10	10142410	810	10 -14-00-00-2410-0-0000 -810 -	PROF MEM	E	1,972.00	0.00	1,972.00	1,355.00	0.00	617.00	68.70
10	10142490	615	10 -14-00-00-2490-0-0000 -615 -	REPORTCARD	E	1,076.00	0.00	1,076.00	343.00	249.50	483.50	55.10
10	10142610	110	10 -14-00-00-2610-0-0000 -110 -	SALARIES	E	189,336.00	0.00	189,336.00	135,901.72	57,587.26	-4,152.98	102.20

10	10142610	120	10 -14-00-00-2610-0-0000 -120 -	SUBSTITUTE	E	5,500.00	0.00	5,500.00	0.00	0.00	5,500.00	0.00
10	10142610	130	10 -14-00-00-2610-0-0000 -130 -	OVERTIME	E	9,000.00	0.00	9,000.00	2,276.18	0.00	6,723.82	25.30
10	10142610	211	10 -14-00-00-2610-0-0000 -211 -	HEALTH	E	76,882.00	0.00	76,882.00	50,110.86	18,582.35	8,188.79	89.30
10	10142610	212	10 -14-00-00-2610-0-0000 -212 -	DENTAL	E	4,653.00	0.00	4,653.00	2,880.75	1,189.94	582.31	87.50
10	10142610	213	10 -14-00-00-2610-0-0000 -213 -	LIFE INS	E	112.00	0.00	112.00	59.47	30.07	22.46	79.90
10	10142610	214	10 -14-00-00-2610-0-0000 -214 -	DISABILITY	E	487.00	0.00	487.00	328.35	173.17	-14.52	103.00
10	10142610	220	10 -14-00-00-2610-0-0000 -220 -	FICA	E	14,996.00	0.00	14,996.00	10,170.68	4,205.68	619.64	95.90
10	10142610	231	10 -14-00-00-2610-0-0000 -231 -	N/T RETIRE	E	27,231.00	0.00	27,231.00	18,690.52	8,088.37	452.11	98.30
10	10142610	610	10 -14-00-00-2610-0-0000 -610 -	SUPPLIES	E	10,900.00	0.00	10,900.00	9,858.20	1,041.80	0.00	100.00
10	10142610	613	10 -14-00-00-2610-0-0000 -613 -	CHEMICAL	E	7,600.00	0.00	7,600.00	947.90	6,652.10	0.00	100.00
10	10142610	738	10 -14-00-00-2610-0-0000 -738 -	EQUIP REPL	E	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00
10	10142620	411	10 -14-00-00-2620-0-0000 -411 -	WATER	E	7,500.00	0.00	7,500.00	4,063.93	3,436.07	0.00	100.00
10	10142620	412	10 -14-00-00-2620-0-0000 -412 -	SEWER	E	3,075.00	0.00	3,075.00	1,446.09	1,628.91	0.00	100.00
10	10142620	421	10 -14-00-00-2620-0-0000 -421 -	DISPOSAL	E	9,835.00	0.00	9,835.00	7,474.00	3,166.04	-805.04	108.20
10	10142620	430	10 -14-00-00-2620-0-0000 -430 -	REPAIRS	E	164,675.00	0.00	164,675.00	134,379.78	0.00	30,295.22	81.60
10	10142620	431	10 -14-00-00-2620-0-0000 -431 -	PAINTING	E	1,450.00	0.00	1,450.00	0.00	0.00	1,450.00	0.00
10	10142620	432	10 -14-00-00-2620-0-0000 -432 -	BOILER REP	E	7,605.00	0.00	7,605.00	1,576.52	798.00	5,230.48	31.20
10	10142620	621	10 -14-00-00-2620-0-0000 -621 -	NATURALGAS	E	28,000.00	0.00	28,000.00	18,533.95	6,466.05	3,000.00	89.30
10	10142620	622	10 -14-00-00-2620-0-0000 -622 -	ELECTRIC	E	65,825.00	0.00	65,825.00	39,545.04	26,279.96	0.00	100.00
10	10142630	430	10 -14-00-00-2630-0-0000 -430 -	REPAIRS	E	12,600.00	0.00	12,600.00	8,091.74	3,957.16	551.10	95.60
10	10142640	430	10 -14-00-00-2640-0-0000 -430 -	REPAIRS	E	2,200.00	0.00	2,200.00	1,264.41	0.00	935.59	57.50
10	10142640	433	10 -14-00-00-2640-0-0000 -433 -	MAINT CONT	E	19,310.00	0.00	19,310.00	9,916.40	3,823.00	5,570.60	71.20
10	10142725	519	10 -14-00-00-2725-0-0000 -519 -	FT TRANS	E	2,687.00	0.00	2,687.00	0.00	0.00	2,687.00	0.00
10	10142840	430	10 -14-00-00-2840-0-0000 -430 -	REPAIRS	E	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00
10	10142840	531	10 -14-00-00-2840-0-0000 -531 -	TELEPHONE	E	2,075.00	0.00	2,075.00	1,016.66	1,058.34	0.00	100.00
10	10142840	532	10 -14-00-00-2840-0-0000 -532 -	DATA	E	4,050.00	0.00	4,050.00	2,416.32	1,633.68	0.00	100.00
10	10142840	744	10 -14-00-00-2840-0-0000 -744 -	TECH ADDL	E	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00
10	10151100	110	10 -15-00-00-1100-0-0000 -110 -	SALARIES	E	1,100,500.00	0.00	1,100,500.00	515,863.03	487,386.83	97,250.14	91.20
10	10151100	114	10 -15-00-00-1100-0-0000 -114 -	SALARIES	E	0.00	0.00	0.00	202.50	0.00	-202.50	100.00
10	10151100	211	10 -15-00-00-1100-0-0000 -211 -	HEALTH	E	347,896.00	0.00	347,896.00	131,218.44	125,694.68	90,982.88	73.80
10	10151100	212	10 -15-00-00-1100-0-0000 -212 -	DENTAL	E	21,437.00	0.00	21,437.00	8,841.49	8,513.35	4,082.16	81.00
10	10151100	213	10 -15-00-00-1100-0-0000 -213 -	LIFE INS	E	572.00	0.00	572.00	220.10	202.99	148.91	74.00
10	10151100	220	10 -15-00-00-1100-0-0000 -220 -	FICA	E	84,037.07	0.00	84,037.07	38,446.03	36,215.69	9,375.35	88.80
10	10151100	232	10 -15-00-00-1100-0-0000 -232 -	TEACH RET	E	231,325.74	0.00	231,325.74	109,852.53	102,764.87	18,708.34	91.90
10	10151100	440	10 -15-00-00-1100-0-0000 -440 -	RENT/LEASE	E	25,586.00	0.00	25,586.00	27,601.38	0.00	-2,015.38	107.90
10	10151100	610	10 -15-00-00-1100-0-0000 -610 -	SUPPLIES	E	21,424.75	73.83	21,498.58	13,632.57	1,882.57	5,983.44	72.20
10	10151100	640	10 -15-00-00-1100-0-0000 -640 -	TEXT REPL	E	10,578.05	0.00	10,578.05	0.00	0.00	10,578.05	0.00
10	10151100	650	10 -15-00-00-1100-0-0000 -650 -	SOFTWARE	E	6,035.00	0.00	6,035.00	4,137.82	0.00	1,897.18	68.60
10	10151100	733	10 -15-00-00-1100-0-0000 -733 -	FURN ADD	E	4,257.60	-2,000.00	2,257.60	595.93	272.72	1,388.95	38.50
10	10151100	734	10 -15-00-00-1100-0-0000 -734 -	EQUIP ADDL	E	1,039.60	0.00	1,039.60	0.00	0.00	1,039.60	0.00
10	10151100	737	10 -15-00-00-1100-0-0000 -737 -	FURN REPL	E	5,875.12	0.00	5,875.12	2,439.30	2,439.30	996.52	83.00
10	10151200	110	10 -15-00-00-1200-0-0000 -110 -	SALARIES	E	176,000.00	0.00	176,000.00	86,869.73	76,130.91	12,999.36	92.60
10	10151200	111	10 -15-00-00-1200-0-0000 -111 -	SALARIES	E	77,351.00	0.00	77,351.00	46,486.96	46,486.96	-15,622.92	120.20
10	10151200	114	10 -15-00-00-1200-0-0000 -114 -	SALARIES	E	306,377.00	0.00	306,377.00	122,671.54	115,237.91	68,467.55	77.70
10	10151200	117	10 -15-00-00-1200-0-0000 -117 -	CLERICAL	E	47,324.00	0.00	47,324.00	32,764.50	14,562.00	-2.50	100.00
10	10151200	211	10 -15-00-00-1200-0-0000 -211 -	HEALTH	E	68,607.00	0.00	68,607.00	65,628.70	48,401.23	-45,422.93	166.20
10	10151200	212	10 -15-00-00-1200-0-0000 -212 -	DENTAL	E	7,423.00	0.00	7,423.00	3,706.18	3,036.06	680.76	90.80
10	10151200	213	10 -15-00-00-1200-0-0000 -213 -	LIFE INS	E	282.00	0.00	282.00	127.40	109.73	44.87	84.10
10	10151200	214	10 -15-00-00-1200-0-0000 -214 -	DISABILITY	E	320.00	0.00	320.00	210.64	168.17	-58.81	118.40
10	10151200	220	10 -15-00-00-1200-0-0000 -220 -	FICA	E	46,182.42	0.00	46,182.42	21,440.20	18,770.66	5,971.56	87.10
10	10151200	231	10 -15-00-00-1200-0-0000 -231 -	N/T RETIRE	E	11,326.03	0.00	11,326.03	6,941.57	4,239.47	144.99	98.70
10	10151200	232	10 -15-00-00-1200-0-0000 -232 -	TEACH RET	E	53,255.20	0.00	53,255.20	28,046.64	25,948.33	-739.77	101.40
10	10151200	320	10 -15-00-00-1200-0-0000 -320 -	WORKSHOPS	E	700.00	0.00	700.00	350.00	0.00	350.00	50.00
10	10151200	534	10 -15-00-00-1200-0-0000 -534 -	GEN EXP	E	800.00	0.00	800.00	0.00	0.00	800.00	0.00
10	10151200	610	10 -15-00-00-1200-0-0000 -610 -	SUPPLIES	E	1,600.00	0.00	1,600.00	1,536.60	0.00	63.40	96.00
10	10151200	645	10 -15-00-00-1200-0-0000 -645 -	TESTING	E	750.00	0.00	750.00	238.50	0.00	511.50	31.80
10	10151200	650	10 -15-00-00-1200-0-0000 -650 -	SOFTWARE	E	500.00	0.00	500.00	432.00	0.00	68.00	86.40
10	10151200	734	10 -15-00-00-1200-0-0000 -734 -	EQUIP ADDL	E	750.00	0.00	750.00	240.00	0.00	510.00	32.00
10	10151200	738	10 -15-00-00-1200-0-0000 -738 -	EQUIP REPL	E	700.00	0.00	700.00	400.50	0.00	299.50	57.20
10	10151200	744	10 -15-00-00-1200-0-0000 -744 -	TECH ADDL	E	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00

10	10151200	748	10 -15-00-00-1200-0-0000 -748 -	TECH REPL	E	750.00	0.00	750.00	0.00	0.00	750.00	0.00	
10	10151410	110	10 -15-00-00-1410-0-0000 -110 -	SALARIES	E	0.00	0.00	0.00	1,000.00	0.00	-1,000.00	100.00	*
10	10151410	220	10 -15-00-00-1410-0-0000 -220 -	FICA	E	0.00	0.00	0.00	76.50	0.00	-76.50	100.00	*
10	10151410	232	10 -15-00-00-1410-0-0000 -232 -	TEACH RET	E	0.00	0.00	0.00	210.20	0.00	-210.20	100.00	*
10	10152100	114	10 -15-00-00-2100-0-00000-114 -	SALARIES	E	31,000.00	0.00	31,000.00	21,655.78	0.00	9,344.22	69.90	
10	10152100	220	10 -15-00-00-2100-0-00000-220 -	FICA	E	2,372.00	0.00	2,372.00	1,685.95	0.00	686.05	71.10	
10	10152100	232	10 -15-00-00-2100-0-00000-232 -	TEACH RET	E	0.00	0.00	0.00	17.34	0.00	-17.34	100.00	*
10	10152101	610	10 -15-00-00-2101-0-00000-610 -	SUPPLIES	E	500.00	0.00	500.00	80.08	0.00	419.92	16.00	
10	10152120	110	10 -15-00-00-2120-0-0000 -110 -	SALARIES	E	48,163.00	0.00	48,163.00	24,081.46	24,081.46	0.08	100.00	
10	10152120	211	10 -15-00-00-2120-0-0000 -211 -	HEALTH	E	0.00	0.00	0.00	14,917.80	14,917.80	-29,835.60	100.00	*
10	10152120	212	10 -15-00-00-2120-0-0000 -212 -	DENTAL	E	0.00	0.00	0.00	896.52	896.52	-1,793.04	100.00	*
10	10152120	213	10 -15-00-00-2120-0-0000 -213 -	LIFE INS	E	85.00	0.00	85.00	32.04	31.98	20.98	75.30	
10	10152120	214	10 -15-00-00-2120-0-0000 -214 -	DISABILITY	E	126.00	0.00	126.00	65.04	65.00	-4.04	103.20	*
10	10152120	220	10 -15-00-00-2120-0-0000 -220 -	FICA	E	3,686.00	0.00	3,686.00	1,744.91	1,742.28	198.81	94.60	
10	10152120	232	10 -15-00-00-2120-0-0000 -232 -	TEACH RET	E	10,124.00	0.00	10,124.00	5,061.94	5,061.92	0.14	100.00	
10	10152120	331	10 -15-00-00-2120-0-0000 -331 -	504 SERV	E	500.00	0.00	500.00	153.71	84.37	261.92	47.60	
10	10152120	610	10 -15-00-00-2120-0-0000 -610 -	SUPPLIES	E	840.00	0.00	840.00	127.60	72.70	639.70	23.80	
10	10152120	744	10 -15-00-00-2120-0-0000 -744 -	TECH ADDL	E	1,250.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	
10	10152120	810	10 -15-00-00-2120-0-0000 -810 -	PROF MEM	E	50.00	0.00	50.00	0.00	0.00	50.00	0.00	
10	10152134	110	10 -15-00-00-2134-0-0000 -110 -	SALARIES	E	57,150.00	0.00	57,150.00	28,575.04	28,575.04	-0.08	100.00	*
10	10152134	211	10 -15-00-00-2134-0-0000 -211 -	HEALTH	E	21,742.00	0.00	21,742.00	10,810.80	10,810.80	120.40	99.40	
10	10152134	212	10 -15-00-00-2134-0-0000 -212 -	DENTAL	E	1,150.00	0.00	1,150.00	532.20	532.20	85.60	92.60	
10	10152134	213	10 -15-00-00-2134-0-0000 -213 -	LIFE INS	E	28.00	0.00	28.00	10.80	10.80	6.40	77.10	
10	10152134	220	10 -15-00-00-2134-0-0000 -220 -	FICA	E	4,371.98	0.00	4,371.98	1,985.26	1,980.49	406.23	90.70	
10	10152134	232	10 -15-00-00-2134-0-0000 -232 -	TEACH RET	E	12,012.93	0.00	12,012.93	6,006.52	6,006.41	0.00	100.00	
10	10152134	610	10 -15-00-00-2134-0-0000 -610 -	SUPPLIES	E	2,240.00	0.00	2,240.00	1,418.52	0.00	821.48	63.30	
10	10152134	650	10 -15-00-00-2134-0-0000 -650 -	SOFTWARE	E	328.00	0.00	328.00	311.18	0.00	16.82	94.90	
10	10152134	810	10 -15-00-00-2134-0-0000 -810 -	PROF MEM	E	110.00	0.00	110.00	45.00	0.00	65.00	40.90	
10	10152150	610	10 -15-00-00-2150-0-0000 -610 -	SUPPLIES	E	250.00	0.00	250.00	235.65	0.00	14.35	94.30	
10	10152150	645	10 -15-00-00-2150-0-0000 -645 -	TESTING	E	750.00	0.00	750.00	0.00	0.00	750.00	0.00	
10	10152160	610	10 -15-00-00-2160-0-0000 -610 -	SUPPLIES	E	350.00	0.00	350.00	305.33	0.00	44.67	87.20	
10	10152160	645	10 -15-00-00-2160-0-0000 -645 -	TESTING	E	650.00	0.00	650.00	495.50	0.00	154.50	76.20	
10	10152170	116	10 -15-00-00-2170-0-00000-116 -	BEHAVIOR	E	33,182.00	0.00	33,182.00	16,591.01	16,091.01	499.98	98.50	
10	10152170	212	10 -15-00-00-2170-0-00000-212 -	DENTAL	E	1,150.00	0.00	1,150.00	532.20	532.20	85.60	92.60	
10	10152170	213	10 -15-00-00-2170-0-00000-213 -	LIFE INS	E	28.00	0.00	28.00	10.80	10.80	6.40	77.10	
10	10152170	220	10 -15-00-00-2170-0-00000-220 -	FICA	E	2,538.42	0.00	2,538.42	1,265.62	1,186.37	86.43	96.60	
10	10152170	231	10 -15-00-00-2170-0-00000-231 -	N/T RETIRE	E	4,672.03	0.00	4,672.03	2,332.69	2,192.10	147.24	96.80	
10	10152211	645	10 -15-00-00-2211-0-0000 -645 -	TESTING	E	5,115.00	0.00	5,115.00	0.00	0.00	5,115.00	0.00	
10	10152212	640	10 -15-00-00-2212-0-0000 -640 -	PROF PUB	E	900.00	0.00	900.00	0.00	207.96	692.04	23.10	
10	10152213	320	10 -15-00-00-2213-0-0000 -320 -	WORKSHOPS	E	4,500.00	0.00	4,500.00	199.00	0.00	4,301.00	4.40	
10	10152222	110	10 -15-00-00-2222-0-0000 -110 -	SALARIES	E	46,500.00	0.00	46,500.00	27,750.06	27,750.06	-9,000.12	119.40	*
10	10152222	211	10 -15-00-00-2222-0-0000 -211 -	HEALTH	E	10,871.00	0.00	10,871.00	0.00	27,970.99	-17,099.99	257.30	*
10	10152222	212	10 -15-00-00-2222-0-0000 -212 -	DENTAL	E	1,937.00	0.00	1,937.00	896.52	896.52	143.96	92.60	
10	10152222	213	10 -15-00-00-2222-0-0000 -213 -	LIFE INS	E	28.00	0.00	28.00	10.80	10.80	6.40	77.10	
10	10152222	220	10 -15-00-00-2222-0-0000 -220 -	FICA	E	3,557.25	0.00	3,557.25	2,117.02	1,862.84	-422.61	111.90	*
10	10152222	232	10 -15-00-00-2222-0-0000 -232 -	TEACH RET	E	9,774.30	0.00	9,774.30	5,833.10	5,833.00	-1,891.80	119.40	*
10	10152222	610	10 -15-00-00-2222-0-0000 -610 -	SUPPLIES	E	840.00	0.00	840.00	822.59	0.00	17.41	97.90	
10	10152222	640	10 -15-00-00-2222-0-0000 -640 -	TEXT REPL	E	8,400.00	0.00	8,400.00	7,189.87	0.00	1,210.13	85.60	
10	10152222	641	10 -15-00-00-2222-0-0000 -641 -	PUBLICA	E	250.00	0.00	250.00	0.00	0.00	250.00	0.00	
10	10152222	650	10 -15-00-00-2222-0-0000 -650 -	SOFTWARE	E	3,282.00	0.00	3,282.00	3,054.40	0.00	227.60	93.10	
10	10152222	810	10 -15-00-00-2222-0-0000 -810 -	PROF MEM	E	154.00	0.00	154.00	0.00	0.00	154.00	0.00	
10	10152223	430	10 -15-00-00-2223-0-0000 -430 -	REPAIRS	E	1,945.00	0.00	1,945.00	0.00	0.00	1,945.00	0.00	
10	10152223	610	10 -15-00-00-2223-0-0000 -610 -	SUPPLIES	E	550.00	0.00	550.00	500.00	0.00	50.00	90.90	
10	10152223	650	10 -15-00-00-2223-0-0000 -650 -	SOFTWARE	E	550.00	0.00	550.00	0.00	0.00	550.00	0.00	
10	10152225	430	10 -15-00-00-2225-0-0000 -430 -	REPAIRS	E	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	
10	10152225	610	10 -15-00-00-2225-0-0000 -610 -	SUPPLIES	E	500.00	0.00	500.00	214.55	0.00	285.45	42.90	
10	10152225	744	10 -15-00-00-2225-0-0000 -744 -	TECH ADDL	E	9,400.00	995.53	10,395.53	995.53	0.00	9,400.00	9.60	
10	10152225	748	10 -15-00-00-2225-0-0000 -748 -	TECH REPL	E	29,750.00	0.00	29,750.00	23,750.41	2,464.88	3,534.71	88.10	
10	10152410	112	10 -15-00-00-2410-0-0000 -112 -	SALARIES	E	219,206.00	0.00	219,206.00	130,079.94	59,560.06	29,566.00	86.50	
10	10152410	117	10 -15-00-00-2410-0-0000 -117 -	CLERICAL	E	77,161.00	0.00	77,161.00	45,291.89	23,725.76	8,143.35	89.40	

10	10152410	211	10 -15-00-00-2410-0-0000 -211 -	HEALTH	E	35,994.00	0.00	35,994.00	29,824.22	18,641.56	-12,471.78	134.60	*
10	10152410	212	10 -15-00-00-2410-0-0000 -212 -	DENTAL	E	2,940.00	0.00	2,940.00	3,384.76	2,067.24	-2,512.00	185.40	*
10	10152410	213	10 -15-00-00-2410-0-0000 -213 -	LIFE INS	E	242.00	0.00	242.00	206.56	161.97	-126.53	152.30	*
10	10152410	214	10 -15-00-00-2410-0-0000 -214 -	DISABILITY	E	422.00	0.00	422.00	373.26	224.87	-176.13	141.70	*
10	10152410	220	10 -15-00-00-2410-0-0000 -220 -	FICA	E	22,103.00	0.00	22,103.00	13,101.28	7,108.26	1,893.46	91.40	
10	10152410	231	10 -15-00-00-2410-0-0000 -231 -	N/T RETIRE	E	10,605.00	0.00	10,605.00	6,345.55	3,335.85	923.60	91.30	
10	10152410	232	10 -15-00-00-2410-0-0000 -232 -	TEACH RET	E	46,079.00	0.00	46,079.00	27,352.48	15,814.41	2,912.11	93.70	
10	10152410	320	10 -15-00-00-2410-0-0000 -320 -	WORKSHOPS	E	700.00	0.00	700.00	0.00	0.00	700.00	0.00	
10	10152410	321	10 -15-00-00-2410-0-0000 -321 -	CONT SERV	E	0.00	731.83	731.83	993.10	0.00	-261.27	135.70	*
10	10152410	531	10 -15-00-00-2410-0-0000 -531 -	TELEPHONE	E	0.00	0.00	0.00	392.19	184.65	-576.84	100.00	*
10	10152410	534	10 -15-00-00-2410-0-0000 -534 -	POSTAGE	E	1,852.10	0.00	1,852.10	604.44	418.44	829.22	55.20	
10	10152410	610	10 -15-00-00-2410-0-0000 -610 -	SUPPLIES	E	5,000.00	0.00	5,000.00	1,085.18	200.00	3,714.82	25.70	
10	10152410	737	10 -15-00-00-2410-0-0000 -737 -	REPL FURN	E	0.00	2,000.00	2,000.00	449.00	0.00	1,551.00	22.50	
10	10152410	738	10 -15-00-00-2410-0-0000 -738 -	EQUIP REPL	E	1,884.00	0.00	1,884.00	429.00	0.00	1,455.00	22.80	
10	10152410	810	10 -15-00-00-2410-0-0000 -810 -	PROF MEM	E	1,972.00	0.00	1,972.00	1,639.00	0.00	333.00	83.10	
10	10152490	615	10 -15-00-00-2490-0-0000 -615 -	REPORTCARD	E	956.50	0.00	956.50	214.50	235.50	506.50	47.00	
10	10152610	110	10 -15-00-00-2610-0-0000 -110 -	SALARIES	E	173,940.00	0.00	173,940.00	116,418.86	52,121.60	5,399.54	96.90	
10	10152610	120	10 -15-00-00-2610-0-0000 -120 -	SUBSTITUTE	E	1,450.00	0.00	1,450.00	405.00	0.00	1,045.00	27.90	
10	10152610	130	10 -15-00-00-2610-0-0000 -130 -	OVERTIME	E	2,000.00	0.00	2,000.00	2,634.64	0.00	-634.64	131.70	*
10	10152610	211	10 -15-00-00-2610-0-0000 -211 -	HEALTH	E	66,493.00	0.00	66,493.00	47,660.64	24,872.69	-6,040.33	109.10	*
10	10152610	212	10 -15-00-00-2610-0-0000 -212 -	DENTAL	E	4,091.00	0.00	4,091.00	2,725.92	1,421.18	-56.10	101.40	*
10	10152610	213	10 -15-00-00-2610-0-0000 -213 -	LIFE INS	E	84.00	0.00	84.00	44.58	22.66	16.76	80.00	
10	10152610	214	10 -15-00-00-2610-0-0000 -214 -	DISABILITY	E	379.00	0.00	379.00	258.56	129.17	-8.73	102.30	*
10	10152610	220	10 -15-00-00-2610-0-0000 -220 -	FICA	E	12,874.00	0.00	12,874.00	8,631.43	3,716.65	525.92	95.90	
10	10152610	231	10 -15-00-00-2610-0-0000 -231 -	N/T RETIRE	E	20,474.00	0.00	20,474.00	14,363.50	6,212.40	-101.90	100.50	*
10	10152610	610	10 -15-00-00-2610-0-0000 -610 -	SUPPLIES	E	11,000.00	0.00	11,000.00	7,516.02	3,483.98	0.00	100.00	
10	10152610	613	10 -15-00-00-2610-0-0000 -613 -	CHEMICAL	E	7,600.00	0.00	7,600.00	1,492.36	6,107.64	0.00	100.00	
10	10152610	738	10 -15-00-00-2610-0-0000 -738 -	EQUIP REPL	E	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	
10	10152620	411	10 -15-00-00-2620-0-0000 -411 -	WATER	E	6,135.00	0.00	6,135.00	3,076.83	3,058.17	0.00	100.00	
10	10152620	412	10 -15-00-00-2620-0-0000 -412 -	SEWER	E	2,200.00	0.00	2,200.00	954.82	1,245.18	0.00	100.00	
10	10152620	421	10 -15-00-00-2620-0-0000 -421 -	DISPOSAL	E	5,620.00	0.00	5,620.00	4,013.44	2,503.66	-897.10	116.00	*
10	10152620	430	10 -15-00-00-2620-0-0000 -430 -	REPAIRS	E	66,745.00	0.00	66,745.00	45,476.99	0.00	21,268.01	68.10	
10	10152620	431	10 -15-00-00-2620-0-0000 -431 -	PAINTING	E	800.00	0.00	800.00	0.00	0.00	800.00	0.00	
10	10152620	432	10 -15-00-00-2620-0-0000 -432 -	BOILER REP	E	6,705.00	0.00	6,705.00	2,415.47	773.00	3,516.53	47.60	
10	10152620	621	10 -15-00-00-2620-0-0000 -621 -	NATURALGAS	E	48,000.00	0.00	48,000.00	32,345.25	12,654.75	3,000.00	93.80	
10	10152620	622	10 -15-00-00-2620-0-0000 -622 -	ELECTRIC	E	93,000.00	0.00	93,000.00	56,852.22	36,147.78	0.00	100.00	
10	10152630	430	10 -15-00-00-2630-0-0000 -430 -	REPAIRS	E	15,000.00	0.00	15,000.00	8,984.54	4,568.16	1,447.30	90.40	
10	10152640	430	10 -15-00-00-2640-0-0000 -430 -	REPAIRS	E	2,200.00	0.00	2,200.00	1,499.45	0.00	700.55	68.20	
10	10152640	433	10 -15-00-00-2640-0-0000 -433 -	MAINT CONT	E	22,275.00	0.00	22,275.00	12,835.50	4,456.90	4,982.60	77.60	
10	10152725	519	10 -15-00-00-2725-0-0000 -519 -	FT TRANS	E	2,125.00	0.00	2,125.00	0.00	0.00	2,125.00	0.00	
10	10152840	430	10 -15-00-00-2840-0-0000 -430 -	REPAIRS	E	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	
10	10152840	531	10 -15-00-00-2840-0-0000 -531 -	TELEPHONE	E	2,075.00	0.00	2,075.00	1,016.66	1,058.34	0.00	100.00	
10	10152840	532	10 -15-00-00-2840-0-0000 -532 -	DATA	E	4,050.00	0.00	4,050.00	2,416.32	1,633.68	0.00	100.00	
10	10152840	744	10 -15-00-00-2840-0-0000 -744 -	TECH ADDL	E	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	
10	10154600	450	10 -15-00-00-4600-0-0000 -450 -	SITE DEV	E	345,000.00	0.00	345,000.00	239,200.00	0.00	105,800.00	69.30	
10	10241100	110	10 -24-00-00-1100-0-00000-110 -	SALARIES	E	231,570.00	0.00	231,570.00	63,970.08	54,875.08	112,724.84	51.30	
10	10241100	114	10 -24-00-00-1100-0-00000-114 -	SALARIES	E	40,222.00	0.00	40,222.00	17,916.01	16,091.01	6,214.98	84.50	
10	10241100	211	10 -24-00-00-1100-0-00000-211 -	HEALTH	E	98,921.00	0.00	98,921.00	43,780.68	44,293.47	10,846.85	89.00	
10	10241100	212	10 -24-00-00-1100-0-00000-212 -	DENTAL	E	7,748.00	0.00	7,748.00	2,689.56	2,721.06	2,337.38	69.80	
10	10241100	213	10 -24-00-00-1100-0-00000-213 -	LIFE INS	E	112.00	0.00	112.00	32.40	32.78	46.82	58.20	
10	10241100	220	10 -24-00-00-1100-0-00000-220 -	FICA	E	20,797.93	0.00	20,797.93	5,695.07	4,650.47	10,452.39	49.70	
10	10241100	231	10 -24-00-00-1100-0-00000-231 -	N/T RETIRE	E	4,672.03	0.00	4,672.03	2,332.69	1,847.74	491.60	89.50	
10	10241100	232	10 -24-00-00-1100-0-00000-232 -	TEACH RET	E	48,677.70	0.00	48,677.70	13,661.90	11,675.15	23,340.65	52.10	
10	10241100	430	10 -24-00-00-1100-0-00000-430 -	REPAIRS	E	2,938.00	0.00	2,938.00	648.00	500.00	1,790.00	39.10	
10	10241100	440	10 -24-00-00-1100-0-00000-440 -	RENT/LEASE	E	21,953.00	0.00	21,953.00	13,447.10	0.00	8,505.90	61.30	
10	10241100	610	10 -24-00-00-1100-0-00000-610 -	SUPPLIES	E	28,870.00	-559.00	28,311.00	17,014.97	364.96	10,931.07	61.40	
10	10241100	640	10 -24-00-00-1100-0-00000-640 -	TEXT REPL	E	1,987.50	0.00	1,987.50	0.00	0.00	1,987.50	0.00	
10	10241100	650	10 -24-00-00-1100-0-00000-650 -	SOFTWARE	E	6,210.00	0.00	6,210.00	3,473.14	0.00	2,736.86	55.90	
10	10241100	737	10 -24-00-00-1100-0-00000-737 -	FURN REPL	E	14,210.00	0.00	14,210.00	8,889.42	3,600.83	1,719.75	87.90	
10	10241100	738	10 -24-00-00-1100-0-00000-738 -	EQUIP REPL	E	0.00	559.00	559.00	0.00	559.00	0.00	100.00	

10	10241200	110	10 -24-00-00-1200-0-0000 -110 -	SALARIES	E	416,500.00	0.00	416,500.00	208,576.50	208,700.05	-776.55	100.20	*
10	10241200	111	10 -24-00-00-1200-0-0000 -111 -	SALARIES	E	78,457.00	0.00	78,457.00	39,228.54	39,228.54	-0.08	100.00	*
10	10241200	114	10 -24-00-00-1200-0-0000 -114 -	SALARIES	E	501,023.00	0.00	501,023.00	202,650.96	172,667.68	125,704.36	74.90	
10	10241200	115	10 -24-00-00-1200-0-0000 -115 -	MONITORS	E	2,200.00	0.00	2,200.00	405.00	0.00	1,795.00	18.40	
10	10241200	117	10 -24-00-00-1200-0-0000 -117 -	CLERICAL	E	47,324.00	0.00	47,324.00	33,043.61	14,562.00	-281.61	100.60	*
10	10241200	211	10 -24-00-00-1200-0-0000 -211 -	HEALTH	E	230,763.00	0.00	230,763.00	116,931.80	107,432.80	6,398.40	97.20	
10	10241200	212	10 -24-00-00-1200-0-0000 -212 -	DENTAL	E	16,619.00	0.00	16,619.00	7,413.04	6,844.35	2,361.61	85.80	
10	10241200	213	10 -24-00-00-1200-0-0000 -213 -	LIFE INS	E	453.00	0.00	453.00	163.90	156.43	132.67	70.70	
10	10241200	214	10 -24-00-00-1200-0-0000 -214 -	DISABILITY	E	320.00	0.00	320.00	182.32	139.86	-2.18	100.70	*
10	10241200	220	10 -24-00-00-1200-0-0000 -220 -	FICA	E	79,424.18	0.00	79,424.18	35,579.35	31,738.67	12,106.16	84.80	
10	10241200	231	10 -24-00-00-1200-0-0000 -231 -	N/T RETIRE	E	18,447.50	0.00	18,447.50	6,978.67	4,334.50	7,134.33	61.30	
10	10241200	232	10 -24-00-00-1200-0-0000 -232 -	TEACH RET	E	104,039.70	0.00	104,039.70	52,180.28	51,845.39	14.03	100.00	
10	10241200	320	10 -24-00-00-1200-0-0000 -320 -	WORKSHOPS	E	700.00	0.00	700.00	350.00	0.00	350.00	50.00	
10	10241200	440	10 -24-00-00-1200-0-0000 -440 -	RENT/LEASE	E	3,064.00	0.00	3,064.00	14,851.47	0.00	-11,787.47	484.70	*
10	10241200	534	10 -24-00-00-1200-0-0000 -534 -	GEN EXP	E	1,100.00	0.00	1,100.00	500.00	600.00	0.00	100.00	
10	10241200	610	10 -24-00-00-1200-0-0000 -610 -	SUPPLIES	E	1,000.00	0.00	1,000.00	692.25	18.91	288.84	71.10	
10	10241200	645	10 -24-00-00-1200-0-0000 -645 -	TESTING	E	500.00	0.00	500.00	225.50	201.20	73.30	85.30	
10	10241200	650	10 -24-00-00-1200-0-0000 -650 -	SOFTWARE	E	6,875.00	0.00	6,875.00	3,896.25	0.00	2,978.75	56.70	
10	10241200	733	10 -24-00-00-1200-0-0000 -733 -	FURN ADD	E	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	
10	10241200	738	10 -24-00-00-1200-0-0000 -738 -	EQUIP REPL	E	500.00	0.00	500.00	248.98	0.00	251.02	49.80	
10	10241200	744	10 -24-00-00-1200-0-0000 -744 -	TECH ADDL	E	1,000.00	0.00	1,000.00	468.57	0.00	531.43	46.90	
10	10241200	748	10 -24-00-00-1200-0-0000 -748 -	TECH REPL	E	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	
10	10241380	110	10 -24-00-00-1380-0-0000 -110 -	SALARIES	E	49,750.00	0.00	49,750.00	31,246.24	18,952.40	-448.64	100.90	*
10	10241380	211	10 -24-00-00-1380-0-0000 -211 -	HEALTH	E	29,350.00	0.00	29,350.00	18,068.18	9,982.57	1,299.25	95.60	
10	10241380	212	10 -24-00-00-1380-0-0000 -212 -	DENTAL	E	2,098.00	0.00	2,098.00	1,117.69	683.04	297.27	85.80	
10	10241380	213	10 -24-00-00-1380-0-0000 -213 -	LIFE INS	E	34.00	0.00	34.00	17.06	10.19	6.75	80.10	
10	10241380	220	10 -24-00-00-1380-0-0000 -220 -	FICA	E	3,805.88	0.00	3,805.88	2,232.36	1,420.67	152.85	96.00	
10	10241380	232	10 -24-00-00-1380-0-0000 -232 -	TEACH RET	E	10,457.45	0.00	10,457.45	6,567.91	3,983.84	-94.30	100.90	*
10	10241380	320	10 -24-00-00-1380-0-0000 -320 -	WORKSHOPS	E	1,400.00	0.00	1,400.00	0.00	0.00	1,400.00	0.00	
10	10241380	610	10 -24-00-00-1380-0-0000 -610 -	SUPPLIES	E	4,600.00	0.00	4,600.00	0.00	1,946.00	2,654.00	42.30	
10	10241380	650	10 -24-00-00-1380-0-0000 -650 -	SOFTWARE	E	750.00	200.00	950.00	950.00	0.00	0.00	100.00	
10	10241380	810	10 -24-00-00-1380-0-0000 -810 -	PROF MEM	E	1,000.00	-200.00	800.00	0.00	0.00	800.00	0.00	
10	10241410	110	10 -24-00-00-1410-0-0000 -110 -	SALARIES	E	64,450.00	0.00	64,450.00	40,470.00	0.00	23,980.00	62.80	
10	10241410	211	10 -24-00-00-1410-0-0000 -211 -	HEALTH	E	0.00	0.00	0.00	520.11	0.00	-520.11	100.00	*
10	10241410	220	10 -24-00-00-1410-0-0000 -220 -	FICA	E	4,931.00	0.00	4,931.00	3,087.89	0.00	1,843.11	62.60	
10	10241410	231	10 -24-00-00-1410-0-0000 -231 -	N/T RETIRE	E	0.00	0.00	0.00	295.26	0.00	-295.26	100.00	*
10	10241410	232	10 -24-00-00-1410-0-0000 -232 -	TEACH RET	E	13,548.00	0.00	13,548.00	7,032.79	0.00	6,515.21	51.90	
10	10241410	391	10 -24-00-00-1410-0-0000 -391 -	OFFICIALS	E	6,842.00	0.00	6,842.00	3,615.00	0.00	3,227.00	52.80	
10	10241410	430	10 -24-00-00-1410-0-0000 -430 -	REPAIRS	E	500.00	0.00	500.00	0.00	0.00	500.00	0.00	
10	10241410	519	10 -24-00-00-1410-0-0000 -519 -	CURR TRANS	E	12,061.35	0.00	12,061.35	8,810.71	3,250.29	0.35	100.00	
10	10241410	610	10 -24-00-00-1410-0-0000 -610 -	SUPPLIES	E	8,350.00	0.00	8,350.00	6,451.22	0.00	1,898.78	77.30	
10	10241410	650	10 -24-00-00-1410-0-0000 -650 -	SOFTWARE	E	900.00	0.00	900.00	444.00	0.00	456.00	49.30	
10	10241410	810	10 -24-00-00-1410-0-0000 -810 -	PROF MEM	E	1,800.00	0.00	1,800.00	1,295.00	0.00	505.00	71.90	
10	10242100	114	10 -24-00-00-2100-0-00000-114 -	SALARIES	E	15,500.00	0.00	15,500.00	4,447.50	0.00	11,052.50	28.70	
10	10242100	220	10 -24-00-00-2100-0-00000-220 -	FICA	E	1,186.00	0.00	1,186.00	336.21	0.00	849.79	28.30	
10	10242100	231	10 -24-00-00-2100-0-00000-231 -	N/T RETIRE	E	0.00	0.00	0.00	51.67	0.00	-51.67	100.00	*
10	10242100	232	10 -24-00-00-2100-0-00000-232 -	TEACH RET	E	0.00	0.00	0.00	857.61	0.00	-857.61	100.00	*
10	10242101	110	10 -24-00-00-2101-0-00000-110 -	SALARIES	E	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00	0.00	
10	10242101	211	10 -24-00-00-2101-0-00000-211 -	HEALTH	E	29,350.00	0.00	29,350.00	0.00	0.00	29,350.00	0.00	
10	10242101	212	10 -24-00-00-2101-0-00000-212 -	DENTAL	E	1,937.00	0.00	1,937.00	0.00	0.00	1,937.00	0.00	
10	10242101	213	10 -24-00-00-2101-0-00000-213 -	LIFE INS	E	28.00	0.00	28.00	0.00	3.60	24.40	12.90	
10	10242101	220	10 -24-00-00-2101-0-00000-220 -	FICA	E	4,590.00	0.00	4,590.00	0.00	0.00	4,590.00	0.00	
10	10242101	232	10 -24-00-00-2101-0-00000-232 -	TEACH RET	E	12,612.00	0.00	12,612.00	0.00	0.00	12,612.00	0.00	
10	10242101	610	10 -24-00-00-2101-0-00000-610 -	SUPPLIES	E	150.00	0.00	150.00	0.00	0.00	150.00	0.00	
10	10242120	110	10 -24-00-00-2120-0-0000 -110 -	SALARIES	E	177,409.00	0.00	177,409.00	92,078.91	91,728.91	-6,398.82	103.60	*
10	10242120	211	10 -24-00-00-2120-0-0000 -211 -	HEALTH	E	76,238.00	0.00	76,238.00	35,361.12	35,361.12	5,515.76	92.80	
10	10242120	212	10 -24-00-00-2120-0-0000 -212 -	DENTAL	E	4,418.00	0.00	4,418.00	1,793.04	1,793.04	831.92	81.20	
10	10242120	213	10 -24-00-00-2120-0-0000 -213 -	LIFE INS	E	267.00	0.00	267.00	121.56	121.32	24.12	91.00	
10	10242120	214	10 -24-00-00-2120-0-0000 -214 -	DISABILITY	E	393.00	0.00	393.00	146.52	146.52	99.96	74.60	
10	10242120	220	10 -24-00-00-2120-0-0000 -220 -	FICA	E	12,826.00	0.00	12,826.00	6,823.54	6,769.12	-766.66	106.00	*

10	10242120	232	10 -24-00-00-2120-0-0000 -232 -	TEACH RET	E	37,293.00	0.00	37,293.00	19,355.04	19,281.40	-1,343.44	103.60	*
10	10242120	320	10 -24-00-00-2120-0-0000 -320 -	WORKSHOPS	E	900.00	0.00	900.00	440.00	0.00	460.00	48.90	
10	10242120	331	10 -24-00-00-2120-0-0000 -331 -	504 SERV	E	500.00	0.00	500.00	75.00	0.00	425.00	15.00	
10	10242120	610	10 -24-00-00-2120-0-0000 -610 -	SUPPLIES	E	1,529.00	0.00	1,529.00	476.29	166.75	885.96	42.10	
10	10242120	650	10 -24-00-00-2120-0-0000 -650 -	SOFTWARE	E	800.00	0.00	800.00	0.00	0.00	800.00	0.00	
10	10242120	734	10 -24-00-00-2120-0-0000 -734 -	EQUIP ADDL	E	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	
10	10242120	810	10 -24-00-00-2120-0-0000 -810 -	PROF MEM	E	2,650.00	0.00	2,650.00	120.00	0.00	2,530.00	4.50	
10	10242134	110	10 -24-00-00-2134-0-0000 -110 -	SALARIES	E	105,250.00	0.00	105,250.00	50,542.24	43,895.57	10,812.19	89.70	
10	10242134	211	10 -24-00-00-2134-0-0000 -211 -	HEALTH	E	40,221.00	0.00	40,221.00	26,820.79	22,186.31	-8,786.10	121.80	*
10	10242134	212	10 -24-00-00-2134-0-0000 -212 -	DENTAL	E	2,481.00	0.00	2,481.00	1,513.23	1,255.41	-287.64	111.60	*
10	10242134	213	10 -24-00-00-2134-0-0000 -213 -	LIFE INS	E	56.00	0.00	56.00	22.70	18.70	14.60	73.90	
10	10242134	220	10 -24-00-00-2134-0-0000 -220 -	FICA	E	8,051.63	0.00	8,051.63	3,573.20	3,113.33	1,365.10	83.00	
10	10242134	232	10 -24-00-00-2134-0-0000 -232 -	TEACH RET	E	22,123.00	0.00	22,123.00	10,623.90	9,226.93	2,272.17	89.70	
10	10242134	610	10 -24-00-00-2134-0-0000 -610 -	SUPPLIES	E	1,990.00	-67.30	1,922.70	1,086.52	0.00	836.18	56.50	
10	10242134	650	10 -24-00-00-2134-0-0000 -650 -	SOFTWARE	E	328.00	0.00	328.00	311.18	0.00	16.82	94.90	
10	10242134	737	10 -24-00-00-2134-0-0000 -737 -	FURN REPL	E	300.00	67.30	367.30	351.91	0.00	15.39	95.80	
10	10242150	610	10 -24-00-00-2150-0-0000 -610 -	SUPPLIES	E	250.00	0.00	250.00	0.00	0.00	250.00	0.00	
10	10242150	645	10 -24-00-00-2150-0-0000 -645 -	TESTING	E	750.00	0.00	750.00	551.33	0.00	198.67	73.50	
10	10242160	610	10 -24-00-00-2160-0-0000 -610 -	SUPPLIES	E	350.00	0.00	350.00	195.22	0.00	154.78	55.80	
10	10242160	645	10 -24-00-00-2160-0-0000 -645 -	TESTING	E	350.00	0.00	350.00	149.80	0.00	200.20	42.80	
10	10242170	116	10 -24-00-00-2170-0-0000 -116 -	BEHAVIOR	E	55,500.00	0.00	55,500.00	35,924.72	33,249.97	-13,674.69	124.60	*
10	10242170	211	10 -24-00-00-2170-0-0000 -211 -	HEALTH	E	29,350.00	0.00	29,350.00	17,025.82	12,161.30	162.88	99.40	
10	10242170	212	10 -24-00-00-2170-0-0000 -212 -	DENTAL	E	1,937.00	0.00	1,937.00	1,045.94	747.10	143.96	92.60	
10	10242170	213	10 -24-00-00-2170-0-0000 -213 -	LIFE INS	E	28.00	0.00	28.00	12.60	9.00	6.40	77.10	
10	10242170	220	10 -24-00-00-2170-0-0000 -220 -	FICA	E	4,245.75	0.00	4,245.75	2,558.48	2,396.39	-709.12	116.70	*
10	10242170	232	10 -24-00-00-2170-0-0000 -232 -	TEACH RET	E	11,666.10	0.00	11,666.10	7,044.56	6,989.11	-2,367.57	120.30	*
10	10242211	645	10 -24-00-00-2211-0-0000 -645 -	TESTING	E	9,328.00	0.00	9,328.00	0.00	0.00	9,328.00	0.00	
10	10242212	810	10 -24-00-00-2212-0-0000 -810 -	PROF MEM	E	801.00	0.00	801.00	712.00	0.00	89.00	88.90	
10	10242213	320	10 -24-00-00-2213-0-0000 -320 -	WORKSHOPS	E	9,375.00	0.00	9,375.00	1,147.15	225.00	8,002.85	14.60	
10	10242222	110	10 -24-00-00-2222-0-0000 -110 -	SALARIES	E	45,200.00	0.00	45,200.00	22,599.98	22,599.98	0.04	100.00	
10	10242222	211	10 -24-00-00-2222-0-0000 -211 -	HEALTH	E	29,350.00	0.00	29,350.00	14,593.56	14,933.55	-177.11	100.60	*
10	10242222	212	10 -24-00-00-2222-0-0000 -212 -	DENTAL	E	1,937.00	0.00	1,937.00	896.52	917.41	123.07	93.60	
10	10242222	213	10 -24-00-00-2222-0-0000 -213 -	LIFE INS	E	28.00	0.00	28.00	10.80	11.05	6.15	78.00	
10	10242222	220	10 -24-00-00-2222-0-0000 -220 -	FICA	E	3,457.80	0.00	3,457.80	1,599.05	1,631.53	227.22	93.40	
10	10242222	232	10 -24-00-00-2222-0-0000 -232 -	TEACH RET	E	9,501.04	0.00	9,501.04	4,750.51	4,852.74	-102.21	101.10	*
10	10242222	610	10 -24-00-00-2222-0-0000 -610 -	SUPPLIES	E	1,471.00	0.00	1,471.00	1,372.48	81.18	17.34	98.80	
10	10242222	640	10 -24-00-00-2222-0-0000 -640 -	TEXT REPL	E	13,220.00	0.00	13,220.00	8,080.37	3,815.12	1,324.51	90.00	
10	10242222	650	10 -24-00-00-2222-0-0000 -650 -	SOFTWARE	E	7,993.07	0.00	7,993.07	7,043.62	0.00	949.45	88.10	
10	10242222	737	10 -24-00-00-2222-0-0000 -737 -	FURN REPL	E	2,035.00	63,249.39	65,284.39	63,271.90	1,517.94	494.55	99.20	
10	10242222	810	10 -24-00-00-2222-0-0000 -810 -	PROF MEM	E	215.00	0.00	215.00	30.00	0.00	185.00	14.00	
10	10242223	430	10 -24-00-00-2223-0-0000 -430 -	REPAIRS	E	657.00	0.00	657.00	0.00	0.00	657.00	0.00	
10	10242223	610	10 -24-00-00-2223-0-0000 -610 -	SUPPLIES	E	531.00	0.00	531.00	508.00	0.00	23.00	95.70	
10	10242223	650	10 -24-00-00-2223-0-0000 -650 -	SOFTWARE	E	531.00	0.00	531.00	0.00	0.00	531.00	0.00	
10	10242225	430	10 -24-00-00-2225-0-0000 -430 -	REPAIRS	E	21,000.00	0.00	21,000.00	1,890.11	761.47	18,348.42	12.60	
10	10242225	610	10 -24-00-00-2225-0-0000 -610 -	SUPPLIES	E	1,500.00	0.00	1,500.00	222.23	0.00	1,277.77	14.80	
10	10242225	650	10 -24-00-00-2225-0-0000 -650 -	SOFTWARE	E	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	
10	10242225	744	10 -24-00-00-2225-0-0000 -744 -	TECH ADDL	E	85,400.00	1,750.61	87,150.61	83,996.66	0.00	3,153.95	96.40	
10	10242225	748	10 -24-00-00-2225-0-0000 -748 -	TECH REPL	E	21,500.00	0.00	21,500.00	-274.00	20,121.77	1,652.23	92.30	
10	10242410	112	10 -24-00-00-2410-0-0000 -112 -	SALARIES	E	282,891.00	0.00	282,891.00	183,966.45	103,272.93	-4,348.38	101.50	*
10	10242410	117	10 -24-00-00-2410-0-0000 -117 -	CLERICAL	E	151,726.00	0.00	151,726.00	96,558.68	52,074.05	3,093.27	98.00	
10	10242410	211	10 -24-00-00-2410-0-0000 -211 -	HEALTH	E	168,735.00	0.00	168,735.00	95,779.22	60,985.97	11,969.81	92.90	
10	10242410	212	10 -24-00-00-2410-0-0000 -212 -	DENTAL	E	9,199.00	0.00	9,199.00	5,292.90	3,319.32	586.78	93.60	
10	10242410	213	10 -24-00-00-2410-0-0000 -213 -	LIFE INS	E	572.00	0.00	572.00	268.92	245.77	57.31	90.00	
10	10242410	214	10 -24-00-00-2410-0-0000 -214 -	DISABILITY	E	859.00	0.00	859.00	617.94	405.40	-164.34	119.10	*
10	10242410	220	10 -24-00-00-2410-0-0000 -220 -	FICA	E	31,499.00	0.00	31,499.00	20,684.96	11,303.61	-489.57	101.60	*
10	10242410	231	10 -24-00-00-2410-0-0000 -231 -	N/T RETIRE	E	21,108.00	0.00	21,108.00	13,576.28	7,323.05	208.67	99.00	
10	10242410	232	10 -24-00-00-2410-0-0000 -232 -	TEACH RET	E	59,466.00	0.00	59,466.00	38,669.69	21,606.16	-809.85	101.40	*
10	10242410	320	10 -24-00-00-2410-0-0000 -320 -	WORKSHOPS	E	1,200.00	0.00	1,200.00	255.00	0.00	945.00	21.30	
10	10242410	440	10 -24-00-00-2410-0-0000 -440 -	RENT/LEASE	E	3,256.00	0.00	3,256.00	3,513.33	0.00	-257.33	107.90	*
10	10242410	531	10 -24-00-00-2410-0-0000 -531 -	TELEPHONE	E	0.00	0.00	0.00	190.27	402.05	-592.32	100.00	*

10	10242410	532	10 -24-00-00-2410-0-0000 -532 -	DATA	E	0.00	0.00	0.00	280.07	200.05	-480.12	100.00	*
10	10242410	534	10 -24-00-00-2410-0-0000 -534 -	POSTAGE	E	4,424.00	0.00	4,424.00	1,420.85	3,000.51	2.64	99.90	
10	10242410	610	10 -24-00-00-2410-0-0000 -610 -	SUPPLIES	E	5,900.00	0.00	5,900.00	1,564.37	683.94	3,651.69	38.10	
10	10242410	810	10 -24-00-00-2410-0-0000 -810 -	PROF MEM	E	1,245.00	0.00	1,245.00	1,135.00	0.00	110.00	91.20	
10	10242490	610	10 -24-00-00-2490-0-0000 -610 -	SUPPLIES	E	3,000.00	0.00	3,000.00	0.00	2,465.00	535.00	82.20	
10	10242610	110	10 -24-00-00-2610-0-0000 -110 -	SALARIES	E	319,968.00	0.00	319,968.00	216,373.33	80,209.16	23,385.51	92.70	
10	10242610	120	10 -24-00-00-2610-0-0000 -120 -	SUBSTITUTE	E	7,800.00	0.00	7,800.00	757.50	0.00	7,042.50	9.70	
10	10242610	130	10 -24-00-00-2610-0-0000 -130 -	OVERTIME	E	24,000.00	0.00	24,000.00	24,735.94	0.00	-735.94	103.10	*
10	10242610	211	10 -24-00-00-2610-0-0000 -211 -	HEALTH	E	140,798.00	0.00	140,798.00	101,505.06	54,619.85	-15,326.91	110.90	*
10	10242610	212	10 -24-00-00-2610-0-0000 -212 -	DENTAL	E	8,744.00	0.00	8,744.00	5,630.71	3,058.65	54.64	99.40	
10	10242610	213	10 -24-00-00-2610-0-0000 -213 -	LIFE INS	E	168.00	0.00	168.00	79.89	34.92	53.19	68.30	
10	10242610	214	10 -24-00-00-2610-0-0000 -214 -	DISABILITY	E	759.00	0.00	759.00	500.45	213.94	44.61	94.10	
10	10242610	220	10 -24-00-00-2610-0-0000 -220 -	FICA	E	25,644.00	0.00	25,644.00	17,728.44	5,712.70	2,202.86	91.40	
10	10242610	231	10 -24-00-00-2610-0-0000 -231 -	N/T RETIRE	E	43,843.00	0.00	43,843.00	30,947.57	10,281.24	2,614.19	94.00	
10	10242610	610	10 -24-00-00-2610-0-0000 -610 -	SUPPLIES	E	14,280.00	0.00	14,280.00	10,576.10	3,703.90	0.00	100.00	
10	10242610	613	10 -24-00-00-2610-0-0000 -613 -	CHEMICAL	E	7,600.00	0.00	7,600.00	1,826.31	5,387.51	386.18	94.90	
10	10242610	738	10 -24-00-00-2610-0-0000 -738 -	EQUIP REPL	E	2,000.00	0.00	2,000.00	797.02	0.00	1,202.98	39.90	
10	10242620	411	10 -24-00-00-2620-0-0000 -411 -	WATER	E	6,880.00	0.00	6,880.00	3,670.80	3,209.20	0.00	100.00	
10	10242620	412	10 -24-00-00-2620-0-0000 -412 -	SEWER	E	2,005.00	0.00	2,005.00	898.86	1,106.14	0.00	100.00	
10	10242620	421	10 -24-00-00-2620-0-0000 -421 -	DISPOSAL	E	12,580.00	0.00	12,580.00	8,732.22	5,058.26	-1,210.48	109.60	*
10	10242620	430	10 -24-00-00-2620-0-0000 -430 -	REPAIRS	E	143,900.00	27,199.30	171,099.30	153,410.90	11,350.18	6,338.22	96.30	
10	10242620	431	10 -24-00-00-2620-0-0000 -431 -	PAINTING	E	1,600.00	0.00	1,600.00	582.91	0.00	1,017.09	36.40	
10	10242620	432	10 -24-00-00-2620-0-0000 -432 -	BOILER REP	E	6,705.00	0.00	6,705.00	4,343.44	1,033.00	1,328.56	80.20	
10	10242620	621	10 -24-00-00-2620-0-0000 -621 -	NATURALGAS	E	75,500.00	0.00	75,500.00	52,546.92	17,453.08	5,500.00	92.70	
10	10242620	622	10 -24-00-00-2620-0-0000 -622 -	ELECTRIC	E	112,300.00	0.00	112,300.00	66,943.79	45,356.21	0.00	100.00	
10	10242630	430	10 -24-00-00-2630-0-0000 -430 -	REPAIRS	E	18,000.00	7,986.00	25,986.00	21,685.06	6,247.80	-1,946.86	107.50	*
10	10242640	430	10 -24-00-00-2640-0-0000 -430 -	REPAIRS	E	3,700.00	0.00	3,700.00	1,557.56	0.00	2,142.44	42.10	
10	10242640	433	10 -24-00-00-2640-0-0000 -433 -	MAINT CONT	E	26,020.00	0.00	26,020.00	15,658.40	6,300.00	4,061.60	84.40	
10	10242840	430	10 -24-00-00-2840-0-0000 -430 -	REPAIRS	E	4,500.00	2,880.00	7,380.00	2,880.00	0.00	4,500.00	39.00	
10	10242840	531	10 -24-00-00-2840-0-0000 -531 -	TELEPHONE	E	2,075.00	0.00	2,075.00	1,016.66	1,058.34	0.00	100.00	
10	10242840	532	10 -24-00-00-2840-0-0000 -532 -	DATA	E	4,050.00	0.00	4,050.00	2,416.32	1,633.68	0.00	100.00	
10	10242840	744	10 -24-00-00-2840-0-0000 -744 -	TECH ADDL	E	7,500.00	5,267.25	12,767.25	5,267.25	0.00	7,500.00	41.30	
10	10242840	748	10 -24-00-00-2840-0-0000 -748 -	TECH REPL	E	7,000.00	0.00	7,000.00	0.00	7,845.23	-845.23	112.10	*
10	10244600	450	10 -24-00-00-4600-0-0000 -450 -	BLDGS	E	355,000.00	0.00	355,000.00	317,877.00	0.00	37,123.00	89.50	
10	10351100	110	10 -35-00-00-1100-0-0000 -110 -	SALARIES	E	77,092.00	0.00	77,092.00	58,337.77	27,034.61	-8,280.38	110.70	*
10	10351100	114	10 -35-00-00-1100-0-0000 -114 -	SALARIES	E	9,600.00	0.00	9,600.00	2,096.25	0.00	7,503.75	21.80	
10	10351100	211	10 -35-00-00-1100-0-0000 -211 -	HEALTH	E	29,350.00	0.00	29,350.00	12,182.12	14,593.56	2,574.32	91.20	
10	10351100	212	10 -35-00-00-1100-0-0000 -212 -	DENTAL	E	1,937.00	0.00	1,937.00	750.44	896.52	290.04	85.00	
10	10351100	213	10 -35-00-00-1100-0-0000 -213 -	LIFE INS	E	28.00	0.00	28.00	9.00	10.80	8.20	70.70	
10	10351100	220	10 -35-00-00-1100-0-0000 -220 -	FICA	E	6,635.05	0.00	6,635.05	4,491.53	2,063.01	80.51	98.80	
10	10351100	231	10 -35-00-00-1100-0-0000 -231 -	N/T RETIRE	E	0.00	0.00	0.00	14.75	0.00	-14.75	100.00	*
10	10351100	232	10 -35-00-00-1100-0-0000 -232 -	TEACH RET	E	16,206.54	0.00	16,206.54	11,747.04	5,965.97	-1,506.47	109.30	*
10	10351100	430	10 -35-00-00-1100-0-0000 -430 -	REPAIRS	E	14,500.00	-140.87	14,359.13	1,789.29	657.73	11,912.11	17.00	
10	10351100	440	10 -35-00-00-1100-0-0000 -440 -	RENT/LEASE	E	40,831.00	0.00	40,831.00	44,416.07	0.00	-3,585.07	108.80	*
10	10351100	610	10 -35-00-00-1100-0-0000 -610 -	SUPPLIES	E	49,000.00	0.00	49,000.00	19,059.52	1,910.42	28,030.06	42.80	
10	10351100	650	10 -35-00-00-1100-0-0000 -650 -	SOFTWARE	E	4,999.00	0.00	4,999.00	1,446.12	0.00	3,552.88	28.90	
10	10351100	737	10 -35-00-00-1100-0-0000 -737 -	FURN REPL	E	13,192.48	3,640.87	16,833.35	16,573.34	259.00	1.01	100.00	
10	10351100	738	10 -35-00-00-1100-0-0000 -738 -	EQUIP REPL	E	2,404.95	0.00	2,404.95	2,160.16	0.00	244.79	89.80	
10	10351100	810	10 -35-00-00-1100-0-0000 -810 -	PROF MEM	E	8,350.00	0.00	8,350.00	5,735.00	0.00	2,615.00	68.70	
10	10351200	110	10 -35-00-00-1200-0-0000 -110 -	SALARIES	E	331,450.00	0.00	331,450.00	119,690.52	116,600.12	95,159.36	71.30	
10	10351200	111	10 -35-00-00-1200-0-0000 -111 -	SALARIES	E	0.00	0.00	0.00	43,383.13	40,582.03	-83,965.16	100.00	*
10	10351200	112	10 -35-00-00-1200-0-0000 -112 -	SALARIES	E	102,319.00	0.00	102,319.00	9,012.42	0.00	93,306.58	8.80	
10	10351200	114	10 -35-00-00-1200-0-0000 -114 -	SALARIES	E	567,309.00	0.00	567,309.00	216,364.57	201,386.06	149,558.37	73.60	
10	10351200	117	10 -35-00-00-1200-0-0000 -117 -	CLERICAL	E	50,142.00	0.00	50,142.00	31,568.62	18,612.22	-38.84	100.10	*
10	10351200	211	10 -35-00-00-1200-0-0000 -211 -	HEALTH	E	201,948.00	0.00	201,948.00	82,735.42	80,890.54	38,322.04	81.00	
10	10351200	212	10 -35-00-00-1200-0-0000 -212 -	DENTAL	E	13,899.00	0.00	13,899.00	5,854.07	5,359.08	2,685.85	80.70	
10	10351200	213	10 -35-00-00-1200-0-0000 -213 -	LIFE INS	E	437.00	0.00	437.00	148.70	132.34	155.96	64.30	
10	10351200	214	10 -35-00-00-1200-0-0000 -214 -	DISABILITY	E	284.00	0.00	284.00	165.78	119.28	-1.06	100.40	*
10	10351200	220	10 -35-00-00-1200-0-0000 -220 -	FICA	E	79,770.68	0.00	79,770.68	31,288.87	27,773.16	20,708.65	74.00	
10	10351200	231	10 -35-00-00-1200-0-0000 -231 -	N/T RETIRE	E	14,066.06	0.00	14,066.06	8,026.19	6,078.93	-39.06	100.30	*

10	10351200	232	10 -35-00-00-1200-0-0000 -232 -	TEACH RET	E	91,180.00	0.00	91,180.00	36,172.53	32,947.06	22,060.41	75.80
10	10351200	320	10 -35-00-00-1200-0-0000 -320 -	WORKSHOPS	E	700.00	0.00	700.00	399.00	0.00	301.00	57.00
10	10351200	440	10 -35-00-00-1200-0-0000 -440 -	RENT/LEASE	E	2,133.00	0.00	2,133.00	3,522.61	0.00	-1,389.61	165.10
10	10351200	534	10 -35-00-00-1200-0-0000 -534 -	GEN EXP	E	1,800.00	0.00	1,800.00	0.00	0.00	1,800.00	0.00
10	10351200	610	10 -35-00-00-1200-0-0000 -610 -	SUPPLIES	E	1,750.00	0.00	1,750.00	809.42	97.16	843.42	51.80
10	10351200	645	10 -35-00-00-1200-0-0000 -645 -	TESTING	E	1,000.00	0.00	1,000.00	0.00	517.00	483.00	51.70
10	10351200	733	10 -35-00-00-1200-0-0000 -733 -	FURN ADD	E	0.00	20,074.94	20,074.94	14,415.35	1,661.94	3,997.65	80.10
10	10351200	734	10 -35-00-00-1200-0-0000 -734 -	EQUIP ADDL	E	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00
10	10351200	738	10 -35-00-00-1200-0-0000 -738 -	EQUIP REPL	E	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00
10	10351200	744	10 -35-00-00-1200-0-0000 -744 -	TECH ADDL	E	1,000.00	29.67	1,029.67	61.66	0.00	968.01	6.00
10	10351300	110	10 -35-00-00-1300-0-0000 -110 -	SALARIES	E	73,948.00	0.00	73,948.00	37,990.29	37,990.38	-2,032.67	102.70
10	10351300	111	10 -35-00-00-1300-0-0000 -111 -	SALARIES	E	167,593.00	0.00	167,593.00	108,413.89	68,840.84	-9,661.73	105.80
10	10351300	117	10 -35-00-00-1300-0-0000 -117 -	CLERICAL	E	46,363.00	0.00	46,363.00	32,739.12	14,268.00	-644.12	101.40
10	10351300	211	10 -35-00-00-1300-0-0000 -211 -	HEALTH	E	92,627.00	0.00	92,627.00	44,644.68	33,625.61	14,356.71	84.50
10	10351300	212	10 -35-00-00-1300-0-0000 -212 -	DENTAL	E	4,638.00	0.00	4,638.00	2,109.20	1,590.04	938.76	79.80
10	10351300	213	10 -35-00-00-1300-0-0000 -213 -	LIFE INS	E	223.00	0.00	223.00	168.18	156.60	-101.78	145.60
10	10351300	214	10 -35-00-00-1300-0-0000 -214 -	DISABILITY	E	562.00	0.00	562.00	407.52	300.88	-146.40	126.00
10	10351300	220	10 -35-00-00-1300-0-0000 -220 -	FICA	E	21,428.00	0.00	21,428.00	13,312.03	8,820.02	-704.05	103.30
10	10351300	231	10 -35-00-00-1300-0-0000 -231 -	N/T RETIRE	E	16,916.00	0.00	16,916.00	9,944.56	7,310.74	-339.30	102.00
10	10351300	232	10 -35-00-00-1300-0-0000 -232 -	TEACH RET	E	35,229.00	0.00	35,229.00	22,884.94	14,460.58	-2,116.52	106.00
10	10351300	430	10 -35-00-00-1300-0-0000 -430 -	REPAIRS	E	600.00	0.00	600.00	0.00	0.00	600.00	0.00
10	10351300	519	10 -35-00-00-1300-0-0000 -519 -	CAR TRANS	E	7,600.00	0.00	7,600.00	4,555.38	0.00	3,044.62	59.90
10	10351300	531	10 -35-00-00-1300-0-0000 -531 -	TELE	E	0.00	0.00	0.00	392.19	184.65	-576.84	100.00
10	10351300	561	10 -35-00-00-1300-0-0000 -561 -	TUITION	E	15,000.00	4,656.40	19,656.40	4,211.48	13,616.22	1,828.70	90.70
10	10351300	610	10 -35-00-00-1300-0-0000 -610 -	SUPPLIES	E	2,000.00	609.01	2,609.01	1,858.63	193.59	556.79	78.70
10	10351300	734	10 -35-00-00-1300-0-0000 -734 -	EQUIP ADDL	E	0.00	225.00	225.00	0.00	221.99	3.01	98.70
10	10351300	737	10 -35-00-00-1300-0-0000 -737 -	FURN REPL	E	0.00	165.99	165.99	0.00	165.99	0.00	100.00
10	10351300	810	10 -35-00-00-1300-0-0000 -810 -	PROF MEM	E	2,340.00	0.00	2,340.00	900.00	0.00	1,440.00	38.50
10	10351410	110	10 -35-00-00-1410-0-0000 -110 -	SALARIES	E	267,030.00	1,150.00	268,180.00	173,199.16	0.00	94,980.84	64.60
10	10351410	220	10 -35-00-00-1410-0-0000 -220 -	FICA	E	18,114.00	86.85	18,200.85	13,776.78	0.00	4,424.07	75.70
10	10351410	231	10 -35-00-00-1410-0-0000 -231 -	N/T RETIRE	E	0.00	13.96	13.96	1,710.41	0.00	-1,696.45	12,252.20
10	10351410	232	10 -35-00-00-1410-0-0000 -232 -	TEACH RET	E	56,132.00	136.61	56,268.61	15,308.74	0.00	40,959.87	27.20
10	10351410	332	10 -35-00-00-1410-0-0000 -332 -	SERVICES	E	41,900.00	0.00	41,900.00	26,128.86	15,371.14	400.00	99.00
10	10351410	391	10 -35-00-00-1410-0-0000 -391 -	OFFICIALS	E	68,445.00	0.00	68,445.00	39,539.00	2,915.00	25,991.00	62.00
10	10351410	430	10 -35-00-00-1410-0-0000 -430 -	REPAIRS	E	12,000.00	0.00	12,000.00	3,808.84	3,766.16	4,425.00	63.10
10	10351410	519	10 -35-00-00-1410-0-0000 -519 -	CURR TRANS	E	99,100.00	-2,600.00	96,500.00	40,129.88	15,046.53	41,323.59	57.20
10	10351410	610	10 -35-00-00-1410-0-0000 -610 -	SUPPLIES	E	48,450.00	0.00	48,450.00	16,213.61	16,322.32	15,914.07	67.20
10	10351410	614	10 -35-00-00-1410-0-0000 -614 -	CO SUPPLY	E	9,000.00	0.00	9,000.00	886.11	0.00	8,113.89	9.80
10	10351410	650	10 -35-00-00-1410-0-0000 -650 -	SOFTWARE	E	8,995.00	0.00	8,995.00	8,995.00	0.00	0.00	100.00
10	10351410	738	10 -35-00-00-1410-0-0000 -738 -	EQUIP REPL	E	12,400.00	17,592.00	29,992.00	25,570.73	0.00	4,421.27	85.30
10	10351410	810	10 -35-00-00-1410-0-0000 -810 -	PROF MEM	E	16,300.00	2,600.00	18,900.00	12,444.25	0.00	6,455.75	65.80
10	10352100	114	10 -35-00-00-2100-0-00000-114 -	SALARIES	E	15,500.00	0.00	15,500.00	2,463.75	0.00	13,036.25	15.90
10	10352100	220	10 -35-00-00-2100-0-00000-220 -	FICA	E	1,186.00	0.00	1,186.00	188.05	0.00	997.95	15.90
10	10352100	232	10 -35-00-00-2100-0-00000-232 -	TEACH RET	E	0.00	0.00	0.00	175.78	0.00	-175.78	100.00
10	10352101	610	10 -35-00-00-2101-0-00000-610 -	SUPPLIES	E	600.00	0.00	600.00	48.14	0.00	551.86	8.00
10	10352101	810	10 -35-00-00-2101-0-00000-810 -	PROF MEM	E	285.00	0.00	285.00	150.00	0.00	135.00	52.60
10	10352120	110	10 -35-00-00-2120-0-0000 -110 -	SALARIES	E	268,410.00	0.00	268,410.00	135,232.13	134,732.13	-1,554.26	100.60
10	10352120	211	10 -35-00-00-2120-0-0000 -211 -	HEALTH	E	120,312.00	0.00	120,312.00	55,804.44	55,804.44	8,703.12	92.80
10	10352120	212	10 -35-00-00-2120-0-0000 -212 -	DENTAL	E	6,961.00	0.00	6,961.00	3,221.76	3,221.76	517.48	92.60
10	10352120	213	10 -35-00-00-2120-0-0000 -213 -	LIFE INS	E	472.00	0.00	472.00	177.84	177.90	116.26	75.40
10	10352120	214	10 -35-00-00-2120-0-0000 -214 -	DISABILITY	E	689.00	0.00	689.00	351.96	351.91	-14.87	102.20
10	10352120	220	10 -35-00-00-2120-0-0000 -220 -	FICA	E	19,111.00	0.00	19,111.00	9,755.38	9,581.45	-225.83	101.20
10	10352120	232	10 -35-00-00-2120-0-0000 -232 -	TEACH RET	E	56,422.00	0.00	56,422.00	28,425.83	28,135.65	-139.48	100.20
10	10352120	330	10 -35-00-00-2120-0-0000 -330 -	DUAL ENROL	E	38,250.00	-1,387.42	36,862.58	3,366.85	1,053.75	32,441.98	12.00
10	10352120	331	10 -35-00-00-2120-0-0000 -331 -	504 SERV	E	500.00	0.00	500.00	0.00	0.00	500.00	0.00
10	10352120	440	10 -35-00-00-2120-0-0000 -440 -	RENT/LEASE	E	2,133.00	0.00	2,133.00	3,225.58	0.00	-1,092.58	151.20
10	10352120	610	10 -35-00-00-2120-0-0000 -610 -	SUPPLIES	E	3,200.00	0.00	3,200.00	176.23	0.00	3,023.77	5.50
10	10352120	650	10 -35-00-00-2120-0-0000 -650 -	SOFTWARE	E	7,850.00	0.00	7,850.00	7,283.28	0.00	566.72	92.80
10	10352120	737	10 -35-00-00-2120-0-0000 -737 -	FURN REPL	E	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00
10	10352120	810	10 -35-00-00-2120-0-0000 -810 -	PROF MEM	E	1,275.00	0.00	1,275.00	803.00	0.00	472.00	63.00



10	10352134	110	10 -35-00-00-2134-0-0000 -110 -	SALARIES	E	35,272.00	0.00	35,272.00	18,490.44	17,135.95	-354.39	101.00	*
10	10352134	211	10 -35-00-00-2134-0-0000 -211 -	HEALTH	E	29,350.00	0.00	29,350.00	14,593.56	15,262.44	-506.00	101.70	*
10	10352134	212	10 -35-00-00-2134-0-0000 -212 -	DENTAL	E	1,937.00	0.00	1,937.00	896.52	937.62	102.86	94.70	
10	10352134	213	10 -35-00-00-2134-0-0000 -213 -	LIFE INS	E	28.00	0.00	28.00	10.80	10.80	6.40	77.10	
10	10352134	220	10 -35-00-00-2134-0-0000 -220 -	FICA	E	2,698.30	0.00	2,698.30	1,284.58	1,172.46	241.26	91.10	
10	10352134	231	10 -35-00-00-2134-0-0000 -231 -	N/T RETIRE	E	4,966.30	0.00	4,966.30	2,599.73	2,409.35	-42.78	100.90	*
10	10352134	610	10 -35-00-00-2134-0-0000 -610 -	SUPPLIES	E	2,490.00	-269.15	2,220.85	1,364.22	179.00	677.63	69.50	
10	10352134	650	10 -35-00-00-2134-0-0000 -650 -	SOFTWARE	E	328.00	0.00	328.00	311.17	0.00	16.83	94.90	
10	10352134	738	10 -35-00-00-2134-0-0000 -738 -	EQUIP REPL	E	0.00	269.15	269.15	289.10	0.00	-19.95	107.40	*
10	10352134	810	10 -35-00-00-2134-0-0000 -810 -	PROF MEM	E	200.00	0.00	200.00	0.00	0.00	200.00	0.00	
10	10352150	610	10 -35-00-00-2150-0-0000 -610 -	SUPPLIES	E	180.00	24.26	204.26	22.05	0.00	182.21	10.80	
10	10352150	645	10 -35-00-00-2150-0-0000 -645 -	TESTING	E	500.00	184.94	684.94	200.15	0.00	484.79	29.20	
10	10352160	610	10 -35-00-00-2160-0-0000 -610 -	SUPPLIES	E	200.00	0.00	200.00	0.00	0.00	200.00	0.00	
10	10352160	645	10 -35-00-00-2160-0-0000 -645 -	TESTING	E	200.00	0.00	200.00	0.00	0.00	200.00	0.00	
10	10352170	116	10 -35-00-00-2170-0-0000 -116 -	BEHAVIOR	E	33,182.00	0.00	33,182.00	0.00	0.00	33,182.00	0.00	
10	10352170	211	10 -35-00-00-2170-0-0000 -211 -	HEALTH	E	21,742.00	0.00	21,742.00	0.00	0.00	21,742.00	0.00	
10	10352170	212	10 -35-00-00-2170-0-0000 -212 -	DENTAL	E	1,150.00	0.00	1,150.00	0.00	0.00	1,150.00	0.00	
10	10352170	213	10 -35-00-00-2170-0-0000 -213 -	LIFE INS	E	28.00	0.00	28.00	0.00	0.00	28.00	0.00	
10	10352170	220	10 -35-00-00-2170-0-0000 -220 -	FICA	E	2,538.42	0.00	2,538.42	0.00	0.00	2,538.42	0.00	
10	10352170	231	10 -35-00-00-2170-0-0000 -231 -	N/T RETIRE	E	4,672.03	0.00	4,672.03	0.00	0.00	4,672.03	0.00	
10	10352211	645	10 -35-00-00-2211-0-0000 -645 -	TESTING	E	6,715.00	-5,500.00	1,215.00	0.00	0.00	1,215.00	0.00	
10	10352212	640	10 -35-00-00-2212-0-0000 -640 -	PROF PUB	E	1,000.00	0.00	1,000.00	270.00	0.00	730.00	27.00	
10	10352213	320	10 -35-00-00-2213-0-0000 -320 -	WORKSHOPS	E	18,910.00	0.00	18,910.00	3,182.00	225.00	15,503.00	18.00	
10	10352222	110	10 -35-00-00-2222-0-0000 -110 -	SALARIES	E	55,500.00	0.00	55,500.00	27,770.06	27,750.06	-20.12	100.00	*
10	10352222	211	10 -35-00-00-2222-0-0000 -211 -	HEALTH	E	29,350.00	0.00	29,350.00	14,593.56	14,933.56	-177.12	100.60	*
10	10352222	212	10 -35-00-00-2222-0-0000 -212 -	DENTAL	E	1,937.00	0.00	1,937.00	896.52	917.41	123.07	93.60	
10	10352222	213	10 -35-00-00-2222-0-0000 -213 -	LIFE INS	E	28.00	0.00	28.00	10.80	11.05	6.15	78.00	
10	10352222	220	10 -35-00-00-2222-0-0000 -220 -	FICA	E	4,245.75	0.00	4,245.75	1,889.42	1,927.93	428.40	89.90	
10	10352222	232	10 -35-00-00-2222-0-0000 -232 -	TEACH RET	E	11,666.10	0.00	11,666.10	5,837.30	5,958.44	-129.64	101.10	*
10	10352222	610	10 -35-00-00-2222-0-0000 -610 -	SUPPLIES	E	800.00	0.00	800.00	0.00	0.00	800.00	0.00	
10	10352222	640	10 -35-00-00-2222-0-0000 -640 -	TEXT REPL	E	7,700.00	1,245.65	8,945.65	5,583.80	20.74	3,341.11	62.70	
10	10352222	650	10 -35-00-00-2222-0-0000 -650 -	SOFTWARE	E	9,706.00	-245.65	9,460.35	9,460.35	0.00	0.00	100.00	
10	10352222	810	10 -35-00-00-2222-0-0000 -810 -	PROF MEM	E	235.00	0.00	235.00	235.00	0.00	0.00	100.00	
10	10352223	430	10 -35-00-00-2223-0-0000 -430 -	REPAIRS	E	2,750.00	-1,000.00	1,750.00	0.00	0.00	1,750.00	0.00	
10	10352223	610	10 -35-00-00-2223-0-0000 -610 -	SUPPLIES	E	1,600.00	0.00	1,600.00	1,600.00	0.00	0.00	100.00	
10	10352225	430	10 -35-00-00-2225-0-000000 -430 -	REPAIRS	E	22,000.00	0.00	22,000.00	2,605.96	690.39	18,703.65	15.00	
10	10352225	610	10 -35-00-00-2225-0-000000 -610 -	SUPPLIES	E	1,500.00	0.00	1,500.00	186.68	0.00	1,313.32	12.40	
10	10352225	650	10 -35-00-00-2225-0-000000 -650 -	SOFTWARE	E	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	
10	10352225	744	10 -35-00-00-2225-0-000000 -744 -	TECH ADDL	E	80,950.00	252.85	81,202.85	81,096.72	0.00	106.13	99.90	
10	10352225	748	10 -35-00-00-2225-0-000000 -748 -	TECH REPL	E	30,900.00	0.00	30,900.00	3,420.05	17,723.00	9,756.95	68.40	
10	10352410	112	10 -35-00-00-2410-0-0000 -112 -	SALARIES	E	496,480.00	0.00	496,480.00	329,354.52	167,125.36	0.12	100.00	
10	10352410	117	10 -35-00-00-2410-0-0000 -117 -	CLERICAL	E	289,395.00	0.00	289,395.00	160,060.32	83,637.29	45,697.39	84.20	
10	10352410	211	10 -35-00-00-2410-0-0000 -211 -	HEALTH	E	227,337.00	0.00	227,337.00	131,333.34	58,264.44	37,739.22	83.40	
10	10352410	212	10 -35-00-00-2410-0-0000 -212 -	DENTAL	E	16,681.00	0.00	16,681.00	8,815.64	4,194.53	3,670.83	78.00	
10	10352410	213	10 -35-00-00-2410-0-0000 -213 -	LIFE INS	E	1,013.00	0.00	1,013.00	486.66	441.06	85.28	91.60	
10	10352410	214	10 -35-00-00-2410-0-0000 -214 -	DISABILITY	E	1,587.00	0.00	1,587.00	946.50	546.08	94.42	94.10	
10	10352410	220	10 -35-00-00-2410-0-0000 -220 -	FICA	E	57,311.00	0.00	57,311.00	36,074.13	18,642.17	2,594.70	95.50	
10	10352410	231	10 -35-00-00-2410-0-0000 -231 -	N/T RETIRE	E	33,486.00	0.00	33,486.00	17,644.94	9,363.47	6,477.59	80.70	
10	10352410	232	10 -35-00-00-2410-0-0000 -232 -	TEACH RET	E	105,939.00	0.00	105,939.00	69,230.48	35,488.54	1,219.98	98.80	
10	10352410	320	10 -35-00-00-2410-0-0000 -320 -	WORKSHOPS	E	2,400.00	0.00	2,400.00	549.99	0.00	1,850.01	22.90	
10	10352410	531	10 -35-00-00-2410-0-0000 -531 -	TELEPHONE	E	624.00	0.00	624.00	345.07	247.25	31.68	94.90	
10	10352410	534	10 -35-00-00-2410-0-0000 -534 -	POSTAGE	E	4,889.00	0.00	4,889.00	1,949.16	0.00	2,939.84	39.90	
10	10352410	550	10 -35-00-00-2410-0-0000 -550 -	PRINTING	E	3,600.00	0.00	3,600.00	1,948.28	0.00	1,651.72	54.10	
10	10352410	610	10 -35-00-00-2410-0-0000 -610 -	SUPPLIES	E	2,000.00	0.00	2,000.00	1,132.99	524.61	342.40	82.90	
10	10352410	810	10 -35-00-00-2410-0-0000 -810 -	PROF MEM	E	7,529.00	0.00	7,529.00	7,504.00	0.00	25.00	99.70	
10	10352490	331	10 -35-00-00-2490-0-0000 -331 -	GRADUATION	E	22,360.00	0.00	22,360.00	-1,120.00	6,770.41	16,709.59	25.30	
10	10352610	110	10 -35-00-00-2610-0-0000 -110 -	SALARIES	E	451,395.00	0.00	451,395.00	318,199.44	136,255.20	-3,059.64	100.70	*
10	10352610	120	10 -35-00-00-2610-0-0000 -120 -	SUBSTITUTE	E	8,500.00	0.00	8,500.00	886.06	0.00	7,613.94	10.40	
10	10352610	130	10 -35-00-00-2610-0-0000 -130 -	OVERTIME	E	37,000.00	0.00	37,000.00	32,157.61	0.00	4,842.39	86.90	
10	10352610	211	10 -35-00-00-2610-0-0000 -211 -	HEALTH	E	115,326.00	0.00	115,326.00	62,534.86	39,894.42	12,896.72	88.80	

10	10352610	212	10 -35-00-00-2610-0-0000 -212 -	DENTAL	E	11,041.00	0.00	11,041.00	7,353.46	4,452.87	-765.33	106.90	*
10	10352610	213	10 -35-00-00-2610-0-0000 -213 -	LIFE INS	E	224.00	0.00	224.00	133.74	78.22	12.04	94.60	
10	10352610	214	10 -35-00-00-2610-0-0000 -214 -	DISABILITY	E	995.00	0.00	995.00	746.08	372.37	-123.45	112.40	*
10	10352610	220	10 -35-00-00-2610-0-0000 -220 -	FICA	E	36,912.00	0.00	36,912.00	26,202.76	9,992.80	716.44	98.10	
10	10352610	231	10 -35-00-00-2610-0-0000 -231 -	N/T RETIRE	E	58,251.00	0.00	58,251.00	46,045.35	17,927.58	-5,721.93	109.80	*
10	10352610	610	10 -35-00-00-2610-0-0000 -610 -	SUPPLIES	E	25,000.00	0.00	25,000.00	20,964.52	4,035.48	0.00	100.00	
10	10352610	613	10 -35-00-00-2610-0-0000 -613 -	CHEMICAL	E	7,600.00	0.00	7,600.00	2,223.58	5,376.42	0.00	100.00	
10	10352610	738	10 -35-00-00-2610-0-0000 -738 -	EQUIP REPL	E	2,000.00	0.00	2,000.00	980.03	0.00	1,019.97	49.00	
10	10352620	411	10 -35-00-00-2620-0-0000 -411 -	WATER	E	15,525.00	0.00	15,525.00	7,153.54	2,846.46	5,525.00	64.40	
10	10352620	412	10 -35-00-00-2620-0-0000 -412 -	SEWER	E	4,685.00	0.00	4,685.00	1,948.88	2,736.12	0.00	100.00	
10	10352620	421	10 -35-00-00-2620-0-0000 -421 -	DISPOSAL	E	24,420.00	0.00	24,420.00	10,750.86	10,249.14	3,420.00	86.00	
10	10352620	430	10 -35-00-00-2620-0-0000 -430 -	REPAIRS	E	90,740.00	90,021.00	180,761.00	133,637.17	10,747.50	36,376.33	79.90	
10	10352620	431	10 -35-00-00-2620-0-0000 -431 -	PAINTING	E	25,100.00	0.00	25,100.00	18,423.03	0.00	6,676.97	73.40	
10	10352620	432	10 -35-00-00-2620-0-0000 -432 -	BOILER REP	E	19,160.00	0.00	19,160.00	8,175.71	2,803.00	8,181.29	57.30	
10	10352620	621	10 -35-00-00-2620-0-0000 -621 -	NATURALGAS	E	158,400.00	0.00	158,400.00	84,503.37	55,496.63	18,400.00	88.40	
10	10352620	622	10 -35-00-00-2620-0-0000 -622 -	ELECTRIC	E	220,000.00	0.00	220,000.00	164,131.71	55,868.29	0.00	100.00	
10	10352630	430	10 -35-00-00-2630-0-0000 -430 -	MAINT CONT	E	40,840.00	0.00	40,840.00	11,916.97	7,154.48	21,768.55	46.70	
10	10352640	430	10 -35-00-00-2640-0-0000 -430 -	REPAIRS	E	3,700.00	0.00	3,700.00	2,020.82	0.00	1,679.18	54.60	
10	10352640	433	10 -35-00-00-2640-0-0000 -433 -	MAINT CONT	E	43,772.00	0.00	43,772.00	23,660.40	9,500.50	10,611.10	75.80	
10	10352791	519	10 -35-00-00-2791-0-0000 -519 -	INT TRANS	E	4,700.00	0.00	4,700.00	0.00	3,000.00	1,700.00	63.80	
10	10352840	430	10 -35-00-00-2840-0-0000 -430 -	REPAIRS	E	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	
10	10352840	531	10 -35-00-00-2840-0-0000 -531 -	TELEPHONE	E	4,200.00	0.00	4,200.00	1,921.63	2,278.37	0.00	100.00	
10	10352840	532	10 -35-00-00-2840-0-0000 -532 -	DATA	E	4,050.00	0.00	4,050.00	2,416.32	1,633.68	0.00	100.00	
10	10352840	744	10 -35-00-00-2840-0-0000 -744 -	TECH ADDL	E	7,500.00	0.00	7,500.00	0.00	0.00	7,500.00	0.00	
10	10601301	110	10 -60-60-00-1301-0-00000-110 -	SALARIES	E	49,044.00	0.00	49,044.00	34,886.88	15,505.17	-1,348.05	102.70	*
10	10601301	211	10 -60-60-00-1301-0-00000-211 -	HEALTH	E	33,212.00	0.00	33,212.00	20,539.04	10,269.52	2,403.44	92.80	
10	10601301	212	10 -60-60-00-1301-0-00000-212 -	DENTAL	E	1,937.00	0.00	1,937.00	1,195.36	597.68	143.96	92.60	
10	10601301	213	10 -60-60-00-1301-0-00000-213 -	LIFE INS	E	28.00	0.00	28.00	14.86	7.20	5.94	78.80	
10	10601301	214	10 -60-60-00-1301-0-00000-214 -	DISABILITY	E	133.00	0.00	133.00	90.72	45.34	-3.06	102.30	*
10	10601301	220	10 -60-60-00-1301-0-00000-220 -	FICA	E	3,397.00	0.00	3,397.00	2,432.84	1,076.08	-111.92	103.30	*
10	10601301	231	10 -60-60-00-1301-0-00000-231 -	N/T RETIRE	E	6,896.00	0.00	6,896.00	4,905.18	2,179.94	-189.12	102.70	*
10	10601301	430	10 -60-60-00-1301-0-00000-430 -	REPAIRS	E	16,000.00	1,522.83	17,522.83	12,196.30	5,283.48	43.05	99.80	
10	10601301	610	10 -60-60-00-1301-0-00000-610 -	SUPPLIES	E	6,000.00	0.00	6,000.00	5,890.20	0.00	109.80	98.20	
10	10601301	738	10 -60-60-00-1301-0-00000-738 -	EQUIP REPL	E	0.00	41,010.00	41,010.00	0.00	39,775.00	1,235.00	97.00	
10	10602620	411	10 -60-00-00-2620-0-00000-411 -	WATER	E	3,000.00	0.00	3,000.00	1,368.80	1,631.20	0.00	100.00	
10	10602620	412	10 -60-00-00-2620-0-00000-412 -	SEWER	E	990.00	0.00	990.00	335.12	654.88	0.00	100.00	
10	10602620	430	10 -60-00-00-2620-0-00000-430 -	REPAIRS	E	2,660.00	0.00	2,660.00	1,200.00	300.00	1,160.00	56.40	
10	10602620	621	10 -60-00-00-2620-0-00000-621 -	NATURL GAS	E	800.00	0.00	800.00	0.00	800.00	0.00	100.00	
10	10812320	110	10 -81-00-00-2320-0-0000 -110 -	SALARIES	E	274,772.00	0.00	274,772.00	190,226.70	84,545.30	0.00	100.00	
10	10812320	117	10 -81-00-00-2320-0-0000 -117 -	CLERICAL	E	128,481.00	0.00	128,481.00	39,439.82	17,401.63	71,639.55	44.20	
10	10812320	118	10 -81-00-00-2320-0-0000 -118 -	MANAGERSAL	E	0.00	0.00	0.00	57,115.44	25,384.56	-82,500.00	100.00	*
10	10812320	211	10 -81-00-00-2320-0-0000 -211 -	HEALTH	E	103,324.00	0.00	103,324.00	64,013.12	32,133.13	7,177.75	93.10	
10	10812320	212	10 -81-00-00-2320-0-0000 -212 -	DENTAL	E	5,568.00	0.00	5,568.00	3,440.80	1,720.38	406.82	92.70	
10	10812320	213	10 -81-00-00-2320-0-0000 -213 -	LIFE INS	E	255.00	0.00	255.00	275.30	256.27	-276.57	208.50	*
10	10812320	214	10 -81-00-00-2320-0-0000 -214 -	DISABILITY	E	558.00	0.00	558.00	490.56	245.34	-177.90	131.90	*
10	10812320	220	10 -81-00-00-2320-0-0000 -220 -	FICA	E	29,505.00	0.00	29,505.00	20,902.92	9,768.26	-1,166.18	104.00	*
10	10812320	231	10 -81-00-00-2320-0-0000 -231 -	N/T RETIRE	E	56,699.00	0.00	56,699.00	40,346.29	17,899.82	-1,547.11	102.70	*
10	10812320	270	10 -81-00-00-2320-0-0000 -270 -	CRSE REIM	E	6,500.00	0.00	6,500.00	1,677.00	1,782.00	3,041.00	53.20	
10	10812320	321	10 -81-00-00-2320-0-0000 -321 -	CONT SERV	E	0.00	0.00	0.00	4,492.10	407.90	-4,900.00	100.00	*
10	10812320	330	10 -81-00-00-2320-0-0000 -330 -	PROF SERV	E	0.00	13,400.00	13,400.00	13,399.26	0.00	0.74	100.00	
10	10812320	531	10 -81-00-00-2320-0-0000 -531 -	TELEPHONE	E	1,500.00	0.00	1,500.00	1,065.89	177.42	256.69	82.90	
10	10812320	580	10 -81-00-00-2320-0-0000 -580 -	TRAVEL	E	1,800.00	0.00	1,800.00	1,246.32	553.68	0.00	100.00	
10	10812320	581	10 -81-00-00-2320-0-0000 -581 -	TRAVEL	E	2,800.00	0.00	2,800.00	62.73	0.00	2,737.27	2.20	
10	10812320	635	10 -81-00-00-2320-0-0000 -635 -	PUB/CONF	E	11,000.00	1,082.16	12,082.16	7,392.93	0.00	4,689.23	61.20	
10	10812320	733	10 -81-00-00-2320-0-0000 -733 -	FURN ADD	E	0.00	0.00	0.00	2,003.06	0.00	-2,003.06	100.00	*
10	10812320	738	10 -81-00-00-2320-0-0000 -738 -	EQUIP REPL	E	0.00	112,635.92	112,635.92	112,629.71	0.00	6.21	100.00	
10	10812520	110	10 -81-00-00-2520-0-0000 -110 -	SALARIES	E	120,546.00	0.00	120,546.00	83,454.84	37,091.16	0.00	100.00	
10	10812520	117	10 -81-00-00-2520-0-0000 -117 -	CLERICAL	E	337,266.00	0.00	337,266.00	224,874.52	89,242.63	23,148.85	93.10	
10	10812520	118	10 -81-00-00-2520-0-0000 -118 -	MGRS SALRY	E	178,370.00	0.00	178,370.00	114,044.73	50,686.28	13,638.99	92.40	
10	10812520	211	10 -81-00-00-2520-0-0000 -211 -	HEALTH	E	192,853.00	0.00	192,853.00	109,007.04	52,434.32	31,411.64	83.70	

10	10812520	212	10 -81-00-00-2520-0-0000 -212 -	DENTAL	E	11,318.00	0.00	11,318.00	6,520.04	3,151.88	1,646.08	85.50
10	10812520	213	10 -81-00-00-2520-0-0000 -213 -	LIFE INS	E	622.00	0.00	622.00	280.48	206.33	135.19	78.30
10	10812520	214	10 -81-00-00-2520-0-0000 -214 -	DISABILITY	E	1,454.00	0.00	1,454.00	903.92	422.15	127.93	91.20
10	10812520	220	10 -81-00-00-2520-0-0000 -220 -	FICA	E	47,236.00	0.00	47,236.00	31,501.50	12,812.99	2,921.51	93.80
10	10812520	231	10 -81-00-00-2520-0-0000 -231 -	N/T RETIRE	E	89,100.00	0.00	89,100.00	58,454.20	24,334.99	6,310.81	92.90
10	10812520	270	10 -81-00-00-2520-0-0000 -270 -	CRSE REIM	E	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00
10	10812520	319	10 -81-00-00-2520-0-0000 -319 -	TECH SUPP	E	34,900.00	0.00	34,900.00	10,049.35	1,515.00	23,335.65	33.10
10	10812520	434	10 -81-00-00-2520-0-0000 -434 -	COMP MAIN	E	51,074.00	0.00	51,074.00	50,206.09	0.00	867.91	98.30
10	10812520	440	10 -81-00-00-2520-0-0000 -440 -	RENT/LEASE	E	12,712.00	0.00	12,712.00	9,978.60	0.00	2,733.40	78.50
10	10812520	531	10 -81-00-00-2520-0-0000 -531 -	TELEPHONE	E	1,198.00	0.00	1,198.00	744.49	177.42	276.09	77.00
10	10812520	532	10 -81-00-00-2520-0-0000 -532 -	DATA	E	984.00	0.00	984.00	0.00	0.00	984.00	0.00
10	10812520	534	10 -81-00-00-2520-0-0000 -534 -	GEN EXP	E	6,000.00	2,000.00	8,000.00	2,665.39	3,403.66	1,930.95	75.90
10	10812520	580	10 -81-00-00-2520-0-0000 -580 -	TRAVEL	E	900.00	0.00	900.00	0.00	0.00	900.00	0.00
10	10812520	581	10 -81-00-00-2520-0-0000 -581 -	TRAVEL	E	1,000.00	0.00	1,000.00	167.05	0.00	832.95	16.70
10	10812520	610	10 -81-00-00-2520-0-0000 -610 -	SUPPLIES	E	10,000.00	0.00	10,000.00	6,191.76	530.13	3,278.11	67.20
10	10812520	614	10 -81-00-00-2520-0-0000 -614 -	SUPPLIES	E	100,000.00	-41,010.00	58,990.00	3,664.41	0.00	55,325.59	6.20
10	10812520	635	10 -81-00-00-2520-0-0000 -635 -	PUB/CONF	E	10,124.00	0.00	10,124.00	4,040.97	1,033.64	5,049.39	50.10
10	10812520	737	10 -81-00-00-2520-0-0000 -737 -	FURN REPL	E	1,100.00	0.00	1,100.00	211.82	0.00	888.18	19.30
10	10812520	738	10 -81-00-00-2520-0-0000 -738 -	EQUIP REPL	E	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00
10	10812840	430	10 -81-00-00-2840-0-0000 -430 -	REPAIRS	E	500.00	0.00	500.00	0.00	0.00	500.00	0.00
10	10812840	531	10 -81-00-00-2840-0-0000 -531 -	TELEPHONE	E	1,650.00	0.00	1,650.00	891.30	854.10	-95.40	105.80
10	10812840	532	10 -81-00-00-2840-0-0000 -532 -	DATA	E	4,050.00	0.00	4,050.00	2,416.32	1,633.68	0.00	100.00
10	10902620	430	10 -90-00-00-2620-0-0000 -430 -	HILLSHOUSE	E	10,535.00	0.00	10,535.00	755.00	805.00	8,975.00	14.80
10	11102110	110	10 -11-02-00-1100-0-0000 -110 -	SALARIES	E	55,500.00	0.00	55,500.00	27,750.06	27,750.06	-0.12	100.00
10	11102110	212	10 -11-02-00-1100-0-0000 -212 -	DENTAL	E	1,937.00	0.00	1,937.00	0.00	0.00	1,937.00	0.00
10	11102110	213	10 -11-02-00-1100-0-0000 -213 -	LIFE INS	E	28.00	0.00	28.00	10.80	10.86	6.34	77.40
10	11102110	220	10 -11-02-00-1100-0-0000 -220 -	FICA	E	4,245.75	0.00	4,245.75	2,122.90	2,134.26	-11.41	100.30
10	11102110	232	10 -11-02-00-1100-0-0000 -232 -	TEACH RET	E	11,666.10	0.00	11,666.10	5,833.10	5,864.36	-31.36	100.30
10	11102110	610	10 -11-02-00-1100-0-0000 -610 -	SUPPLIES	E	2,670.00	0.00	2,670.00	2,573.01	0.00	96.99	96.40
10	11102110	810	10 -11-02-00-1100-0-0000 -810 -	PROF MEM	E	120.00	0.00	120.00	0.00	0.00	0.00	100.00
10	11108110	110	10 -11-08-00-1100-0-0000 -110 -	SALARIES	E	45,000.00	0.00	45,000.00	25,040.32	19,959.70	-0.02	100.00
10	11108110	211	10 -11-08-00-1100-0-0000 -211 -	HEALTH	E	19,095.00	0.00	19,095.00	12,795.36	12,944.41	-6,644.77	134.80
10	11108110	212	10 -11-08-00-1100-0-0000 -212 -	DENTAL	E	1,150.00	0.00	1,150.00	896.52	906.96	-653.48	156.80
10	11108110	213	10 -11-08-00-1100-0-0000 -213 -	LIFE INS	E	28.00	0.00	28.00	10.80	10.93	6.27	77.60
10	11108110	220	10 -11-08-00-1100-0-0000 -220 -	FICA	E	3,442.50	0.00	3,442.50	1,801.06	1,429.42	212.02	93.80
10	11108110	232	10 -11-08-00-1100-0-0000 -232 -	TEACH RET	E	9,459.00	0.00	9,459.00	5,263.50	4,246.36	-50.86	100.50
10	11108110	610	10 -11-08-00-1100-0-0000 -610 -	SUPPLIES	E	1,680.00	0.00	1,680.00	1,654.62	0.00	25.38	98.50
10	11108110	619	10 -11-08-00-1100-0-0000 -619 -	FIELD DAY	E	3,400.00	0.00	3,400.00	0.00	0.00	3,400.00	0.00
10	11108110	810	10 -11-08-00-1100-0-0000 -810 -	PROF MEM	E	79.00	0.00	79.00	79.00	0.00	0.00	100.00
10	11111110	610	10 -11-11-00-1100-0-0000 -610 -	SUPPLIES	E	14,280.00	0.00	14,280.00	9,057.47	0.00	5,222.53	63.40
10	11111110	650	10 -11-11-00-1100-0-0000 -650 -	SOFTWARE	E	4,400.00	0.00	4,400.00	0.00	0.00	4,400.00	0.00
10	11112110	110	10 -11-12-00-1100-0-0000 -110 -	SALARIES	E	42,000.00	0.00	42,000.00	20,999.94	20,999.94	0.12	100.00
10	11112110	211	10 -11-12-00-1100-0-0000 -211 -	HEALTH	E	9,548.00	0.00	9,548.00	4,738.56	4,738.56	70.88	99.30
10	11112110	212	10 -11-12-00-1100-0-0000 -212 -	DENTAL	E	544.00	0.00	544.00	251.40	251.40	41.20	92.40
10	11112110	213	10 -11-12-00-1100-0-0000 -213 -	LIFE INS	E	28.00	0.00	28.00	10.80	10.80	6.40	77.10
10	11112110	220	10 -11-12-00-1100-0-0000 -220 -	FICA	E	3,213.00	0.00	3,213.00	1,566.21	1,566.23	80.56	97.50
10	11112110	232	10 -11-12-00-1100-0-0000 -232 -	TEACH RET	E	8,828.40	0.00	8,828.40	4,414.15	4,414.25	0.00	100.00
10	11112110	430	10 -11-12-00-1100-0-0000 -430 -	REPAIRS	E	29.00	0.00	29.00	0.00	0.00	29.00	0.00
10	11112110	610	10 -11-12-00-1100-0-0000 -610 -	SUPPLIES	E	1,509.95	0.00	1,509.95	1,436.47	0.00	73.48	95.10
10	11112110	619	10 -11-12-00-1100-0-0000 -619 -	MUSIC PROG	E	300.00	0.00	300.00	0.00	0.00	300.00	0.00
10	11112110	649	10 -11-12-00-1100-0-0000 -649 -	CD'S	E	169.50	0.00	169.50	158.58	0.00	10.92	93.60
10	11112110	734	10 -11-12-00-1100-0-0000 -734 -	EQUIP ADDL	E	840.00	0.00	840.00	788.36	0.00	51.64	93.90
10	11112110	810	10 -11-12-00-1100-0-0000 -810 -	PROF MEM	E	155.00	0.00	155.00	0.00	0.00	155.00	0.00
10	11113110	610	10 -11-13-00-1100-0-0000 -610 -	SUPPLIES	E	2,100.00	0.00	2,100.00	1,271.29	141.55	687.16	67.30
10	11115110	610	10 -11-15-00-1100-0-0000 -610 -	SUPPLIES	E	1,680.00	0.00	1,680.00	1,282.82	40.34	356.84	78.80
10	11123110	110	10 -11-23-00-1100-0-0000 -110 -	SALARIES	E	70,000.00	0.00	70,000.00	35,000.03	35,000.03	-0.06	100.00
10	11123110	211	10 -11-23-00-1100-0-0000 -211 -	HEALTH	E	29,350.00	0.00	29,350.00	14,593.56	14,763.55	-7.11	100.00
10	11123110	212	10 -11-23-00-1100-0-0000 -212 -	DENTAL	E	1,937.00	0.00	1,937.00	896.52	906.96	133.52	93.10
10	11123110	213	10 -11-23-00-1100-0-0000 -213 -	LIFE INS	E	28.00	0.00	28.00	10.80	10.93	6.27	77.60
10	11123110	220	10 -11-23-00-1100-0-0000 -220 -	FICA	E	5,355.00	0.00	5,355.00	2,448.19	2,465.80	441.01	91.80

10	11123110	232	10 -11-23-00-1100-0-0000 -232 -	TEACH RET	E	14,714.00	0.00	14,714.00	7,356.96	7,436.15	-79.11	100.50	*
10	11123110	610	10 -11-23-00-1100-0-0000 -610 -	SUPPLIES	E	24,159.08	0.00	24,159.08	18,168.85	374.97	5,615.26	76.80	
10	11123110	645	10 -11-23-00-1100-0-0000 -645 -	TESTING	E	2,145.00	0.00	2,145.00	20.00	0.00	2,125.00	0.90	
10	11123110	650	10 -11-23-00-1100-0-0000 -650 -	SOFTWARE	E	9,617.00	0.00	9,617.00	5,313.00	0.00	4,304.00	55.20	
10	11123110	738	10 -11-23-00-1100-0-0000 -738 -	EQUIP REPL	E	3,096.50	0.00	3,096.50	1,973.72	0.00	1,122.78	63.70	
10	11123110	810	10 -11-23-00-1100-0-0000 -810 -	PROF MEM	E	90.00	0.00	90.00	0.00	0.00	90.00	0.00	
10	11402110	110	10 -14-02-00-1100-0-0000 -110 -	SALARIES	E	53,250.00	0.00	53,250.00	26,625.04	26,625.04	-0.08	100.00	*
10	11402110	211	10 -14-02-00-1100-0-0000 -211 -	HEALTH	E	10,871.00	0.00	10,871.00	5,405.40	5,405.40	60.20	99.40	
10	11402110	212	10 -14-02-00-1100-0-0000 -212 -	DENTAL	E	544.00	0.00	544.00	251.40	251.40	41.20	92.40	
10	11402110	213	10 -14-02-00-1100-0-0000 -213 -	LIFE INS	E	28.00	0.00	28.00	10.80	10.80	6.40	77.10	
10	11402110	220	10 -14-02-00-1100-0-0000 -220 -	FICA	E	4,073.63	0.00	4,073.63	1,989.08	1,989.02	95.53	97.70	
10	11402110	232	10 -14-02-00-1100-0-0000 -232 -	TEACH RET	E	10,773.00	0.00	10,773.00	5,596.63	5,596.52	-420.15	103.90	*
10	11402110	610	10 -14-02-00-1100-0-0000 -610 -	SUPPLIES	E	3,000.00	0.00	3,000.00	2,766.10	0.00	233.90	92.20	
10	11408110	110	10 -14-08-00-1100-0-0000 -110 -	SALARIES	E	44,500.00	0.00	44,500.00	22,250.02	22,250.02	-0.04	100.00	*
10	11408110	211	10 -14-08-00-1100-0-0000 -211 -	HEALTH	E	10,871.00	0.00	10,871.00	5,405.40	5,531.33	-65.73	100.60	*
10	11408110	212	10 -14-08-00-1100-0-0000 -212 -	DENTAL	E	544.00	0.00	544.00	251.40	257.25	35.35	93.50	
10	11408110	213	10 -14-08-00-1100-0-0000 -213 -	LIFE INS	E	28.00	0.00	28.00	10.80	11.05	6.15	78.00	
10	11408110	220	10 -14-08-00-1100-0-0000 -220 -	FICA	E	3,404.25	0.00	3,404.25	1,654.34	1,689.86	60.05	98.20	
10	11408110	232	10 -14-08-00-1100-0-0000 -232 -	TEACH RET	E	9,353.90	0.00	9,353.90	4,677.01	4,777.47	-100.58	101.10	*
10	11408110	610	10 -14-08-00-1100-0-0000 -610 -	SUPPLIES	E	2,000.00	0.00	2,000.00	1,936.07	0.00	63.93	96.80	
10	11408110	619	10 -14-08-00-1100-0-0000 -619 -	FIELD DAY	E	300.00	0.00	300.00	0.00	0.00	300.00	0.00	
10	11408110	810	10 -14-08-00-1100-0-0000 -810 -	PROF MEM	E	79.00	0.00	79.00	0.00	0.00	79.00	0.00	
10	11411110	610	10 -14-11-00-1100-0-0000 -610 -	SUPPLIES	E	17,450.00	0.00	17,450.00	16,435.80	48.93	965.27	94.50	
10	11411110	650	10 -14-11-00-1100-0-0000 -650 -	SOFTWARE	E	5,280.00	0.00	5,280.00	0.00	0.00	5,280.00	0.00	
10	11412110	110	10 -14-12-00-1100-0-0000 -110 -	SALARIES	E	62,000.00	0.00	62,000.00	31,000.06	31,000.06	-0.12	100.00	*
10	11412110	211	10 -14-12-00-1100-0-0000 -211 -	HEALTH	E	10,871.00	0.00	10,871.00	5,405.40	5,405.40	60.20	99.40	
10	11412110	212	10 -14-12-00-1100-0-0000 -212 -	DENTAL	E	544.00	0.00	544.00	251.40	251.40	41.20	92.40	
10	11412110	213	10 -14-12-00-1100-0-0000 -213 -	LIFE INS	E	28.00	0.00	28.00	10.80	10.80	6.40	77.10	
10	11412110	220	10 -14-12-00-1100-0-0000 -220 -	FICA	E	4,743.00	0.00	4,743.00	2,323.71	2,319.57	99.72	97.90	
10	11412110	232	10 -14-12-00-1100-0-0000 -232 -	TEACH RET	E	13,032.40	0.00	13,032.40	6,516.25	6,516.15	0.00	100.00	
10	11412110	320	10 -14-12-00-1100-0-0000 -320 -	WORKSHOPS	E	160.00	0.00	160.00	0.00	0.00	160.00	0.00	
10	11412110	330	10 -14-12-00-1100-0-0000 -330 -	PROF SERV	E	500.00	0.00	500.00	250.00	0.00	250.00	50.00	
10	11412110	430	10 -14-12-00-1100-0-0000 -430 -	REPAIRS	E	300.00	0.00	300.00	0.00	0.00	300.00	0.00	
10	11412110	610	10 -14-12-00-1100-0-0000 -610 -	SUPPLIES	E	1,500.00	0.00	1,500.00	1,752.61	0.00	-252.61	116.80	*
10	11412110	619	10 -14-12-00-1100-0-0000 -619 -	PROGRAMS	E	300.00	0.00	300.00	103.82	0.00	196.18	34.60	
10	11412110	649	10 -14-12-00-1100-0-0000 -649 -	CD'S	E	169.50	0.00	169.50	0.00	0.00	169.50	0.00	
10	11412110	734	10 -14-12-00-1100-0-0000 -734 -	EQUIP ADDL	E	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	
10	11412110	810	10 -14-12-00-1100-0-0000 -810 -	PROF MEM	E	155.00	0.00	155.00	155.00	0.00	0.00	100.00	
10	11413110	610	10 -14-13-00-1100-0-0000 -610 -	SUPPLIES	E	2,792.20	0.00	2,792.20	1,829.93	0.00	962.27	65.50	
10	11415110	610	10 -14-15-00-1100-0-0000 -610 -	SUPPLIES	E	2,000.00	0.00	2,000.00	1,397.21	0.00	602.79	69.90	
10	11423110	110	10 -14-23-00-1100-0-0000 -110 -	SALARIES	E	64,000.00	0.00	64,000.00	32,000.02	32,000.02	-0.04	100.00	*
10	11423110	211	10 -14-23-00-1100-0-0000 -211 -	HEALTH	E	29,350.00	0.00	29,350.00	14,593.56	14,593.56	162.88	99.40	
10	11423110	212	10 -14-23-00-1100-0-0000 -212 -	DENTAL	E	1,937.00	0.00	1,937.00	896.52	896.52	143.96	92.60	
10	11423110	213	10 -14-23-00-1100-0-0000 -213 -	LIFE INS	E	28.00	0.00	28.00	10.80	10.80	6.40	77.10	
10	11423110	220	10 -14-23-00-1100-0-0000 -220 -	FICA	E	4,896.00	0.00	4,896.00	2,285.52	2,282.80	327.68	93.30	
10	11423110	232	10 -14-23-00-1100-0-0000 -232 -	TEACH RET	E	13,452.80	0.00	13,452.80	6,726.45	6,726.34	0.01	100.00	
10	11423110	610	10 -14-23-00-1100-0-0000 -610 -	SUPPLIES	E	38,207.65	0.00	38,207.65	25,478.84	722.51	12,006.30	68.60	
10	11423110	650	10 -14-23-00-1100-0-0000 -650 -	SOFTWARE	E	5,472.30	0.00	5,472.30	4,071.25	0.00	1,401.05	74.40	
10	11423110	734	10 -14-23-00-1100-0-0000 -734 -	EQUIP ADDL	E	823.00	0.00	823.00	551.05	0.00	271.95	67.00	
10	11423110	810	10 -14-23-00-1100-0-0000 -810 -	PROF MEM	E	90.00	0.00	90.00	68.00	0.00	22.00	75.60	
10	11502110	110	10 -15-02-00-1100-0-0000 -110 -	SALARIES	E	44,000.00	0.00	44,000.00	22,000.03	22,000.03	-0.06	100.00	*
10	11502110	211	10 -15-02-00-1100-0-0000 -211 -	HEALTH	E	0.00	0.00	0.00	5,405.40	5,405.40	-10,810.80	100.00	*
10	11502110	212	10 -15-02-00-1100-0-0000 -212 -	DENTAL	E	544.00	0.00	544.00	251.40	251.40	41.20	92.40	
10	11502110	213	10 -15-02-00-1100-0-0000 -213 -	LIFE INS	E	28.00	0.00	28.00	10.80	10.80	6.40	77.10	
10	11502110	220	10 -15-02-00-1100-0-0000 -220 -	FICA	E	3,366.00	0.00	3,366.00	1,635.22	1,635.25	95.53	97.20	
10	11502110	232	10 -15-02-00-1100-0-0000 -232 -	TEACH RET	E	9,248.80	0.00	9,248.80	4,624.36	4,624.44	0.00	100.00	
10	11502110	610	10 -15-02-00-1100-0-0000 -610 -	SUPPLIES	E	2,520.00	0.00	2,520.00	2,196.89	0.00	323.11	87.20	
10	11502110	810	10 -15-02-00-1100-0-0000 -810 -	PROF MEM	E	120.00	0.00	120.00	0.00	0.00	120.00	0.00	
10	11508110	110	10 -15-08-00-1100-0-0000 -110 -	SALARIES	E	72,500.00	0.00	72,500.00	36,749.98	36,249.98	-499.96	100.70	*
10	11508110	211	10 -15-08-00-1100-0-0000 -211 -	HEALTH	E	29,350.00	0.00	29,350.00	14,593.56	14,593.56	162.88	99.40	

10	11508110	212	10 -15-08-00-1100-0-0000 -212 -	DENTAL	E	1,937.00	0.00	1,937.00	896.52	896.52	143.96	92.60
10	11508110	213	10 -15-08-00-1100-0-0000 -213 -	LIFE INS	E	28.00	0.00	28.00	10.80	10.80	6.40	77.10
10	11508110	220	10 -15-08-00-1100-0-0000 -220 -	FICA	E	5,546.25	0.00	5,546.25	2,681.44	2,605.03	259.78	95.30
10	11508110	232	10 -15-08-00-1100-0-0000 -232 -	TEACH RET	E	15,239.50	0.00	15,239.50	7,724.79	7,514.71	0.00	100.00
10	11508110	610	10 -15-08-00-1100-0-0000 -610 -	SUPPLIES	E	1,680.00	0.00	1,680.00	1,586.11	0.00	93.89	94.40
10	11508110	619	10 -15-08-00-1100-0-0000 -619 -	FIELD DAY	E	300.00	0.00	300.00	42.88	0.00	257.12	14.30
10	11508110	810	10 -15-08-00-1100-0-0000 -810 -	PROF MEM	E	79.00	0.00	79.00	0.00	0.00	79.00	0.00
10	11511110	610	10 -15-11-00-1100-0-0000 -610 -	SUPPLIES	E	14,280.00	0.00	14,280.00	10,058.21	0.00	4,221.79	70.40
10	11511110	650	10 -15-11-00-1100-0-0000 -650 -	SOFTWARE	E	4,400.00	0.00	4,400.00	1,499.00	0.00	2,901.00	34.10
10	11512110	110	10 -15-12-00-1100-0-0000 -110 -	SALARIES	E	60,000.00	0.00	60,000.00	29,999.97	29,999.97	0.06	100.00
10	11512110	211	10 -15-12-00-1100-0-0000 -211 -	HEALTH	E	21,742.00	0.00	21,742.00	10,810.80	10,810.80	120.40	99.40
10	11512110	212	10 -15-12-00-1100-0-0000 -212 -	DENTAL	E	1,150.00	0.00	1,150.00	532.20	532.20	85.60	92.60
10	11512110	213	10 -15-12-00-1100-0-0000 -213 -	LIFE INS	E	28.00	0.00	28.00	10.80	10.80	6.40	77.10
10	11512110	220	10 -15-12-00-1100-0-0000 -220 -	FICA	E	4,590.00	0.00	4,590.00	2,199.50	2,192.95	197.55	95.70
10	11512110	232	10 -15-12-00-1100-0-0000 -232 -	TEACH RET	E	12,612.00	0.00	12,612.00	6,306.04	6,305.96	0.00	100.00
10	11512110	330	10 -15-12-00-1100-0-0000 -330 -	PROF SERV	E	300.00	0.00	300.00	0.00	0.00	300.00	0.00
10	11512110	430	10 -15-12-00-1100-0-0000 -430 -	REPAIRS	E	300.00	0.00	300.00	0.00	0.00	300.00	0.00
10	11512110	610	10 -15-12-00-1100-0-0000 -610 -	SUPPLIES	E	1,885.00	-1,200.00	685.00	369.95	0.00	315.05	54.00
10	11512110	649	10 -15-12-00-1100-0-0000 -649 -	CD'S	E	169.50	0.00	169.50	0.00	0.00	169.50	0.00
10	11512110	734	10 -15-12-00-1100-0-0000 -734 -	EQUIP ADDL	E	840.00	1,200.00	2,040.00	248.95	0.00	1,791.05	12.20
10	11512110	810	10 -15-12-00-1100-0-0000 -810 -	PROF MEM	E	155.00	0.00	155.00	0.00	0.00	155.00	0.00
10	11513110	610	10 -15-13-00-1100-0-0000 -610 -	SUPPLIES	E	4,630.40	0.00	4,630.40	306.98	3,213.90	1,109.52	76.00
10	11515110	610	10 -15-15-00-1100-0-0000 -610 -	SUPPLIES	E	2,700.00	0.00	2,700.00	0.00	0.00	2,700.00	0.00
10	11523110	110	10 -15-23-00-1100-0-0000 -110 -	SALARIES	E	72,000.00	0.00	72,000.00	36,000.03	35,000.03	999.94	98.60
10	11523110	211	10 -15-23-00-1100-0-0000 -211 -	HEALTH	E	21,742.00	0.00	21,742.00	10,810.80	10,810.80	120.40	99.40
10	11523110	212	10 -15-23-00-1100-0-0000 -212 -	DENTAL	E	1,150.00	0.00	1,150.00	532.20	532.20	85.60	92.60
10	11523110	213	10 -15-23-00-1100-0-0000 -213 -	LIFE INS	E	28.00	0.00	28.00	10.80	10.80	6.40	77.10
10	11523110	220	10 -15-23-00-1100-0-0000 -220 -	FICA	E	5,508.00	0.00	5,508.00	2,602.51	2,449.37	456.12	91.70
10	11523110	232	10 -15-23-00-1100-0-0000 -232 -	TEACH RET	E	15,134.00	0.00	15,134.00	7,567.16	7,146.84	420.00	97.20
10	11523110	610	10 -15-23-00-1100-0-0000 -610 -	SUPPLIES	E	34,116.00	54.17	34,170.17	25,314.27	4,539.83	4,316.07	87.40
10	11523110	650	10 -15-23-00-1100-0-0000 -650 -	SOFTWARE	E	7,861.00	0.00	7,861.00	6,004.00	0.00	1,857.00	76.40
10	11523110	734	10 -15-23-00-1100-0-0000 -734 -	ADDL EQUIP	E	565.00	0.00	565.00	0.00	0.00	565.00	0.00
10	11523110	810	10 -15-23-00-1100-0-0000 -810 -	PROF MEM	E	104.00	0.00	104.00	68.00	0.00	36.00	65.40
10	12402110	110	10 -24-02-00-1100-0-0000 -110 -	SALARIES	E	42,000.00	0.00	42,000.00	20,999.94	20,999.94	0.12	100.00
10	12402110	211	10 -24-02-00-1100-0-0000 -211 -	HEALTH	E	9,548.00	0.00	9,548.00	4,738.56	4,738.56	70.88	99.30
10	12402110	212	10 -24-02-00-1100-0-0000 -212 -	DENTAL	E	544.00	0.00	544.00	251.40	251.40	41.20	92.40
10	12402110	213	10 -24-02-00-1100-0-0000 -213 -	LIFE INS	E	28.00	0.00	28.00	10.80	10.80	6.40	77.10
10	12402110	220	10 -24-02-00-1100-0-0000 -220 -	FICA	E	3,213.00	0.00	3,213.00	1,564.41	1,546.63	101.96	96.80
10	12402110	232	10 -24-02-00-1100-0-0000 -232 -	TEACH RET	E	8,828.40	0.00	8,828.40	4,414.16	4,368.52	45.72	99.50
10	12402110	610	10 -24-02-00-1100-0-0000 -610 -	SUPPLIES	E	4,100.00	0.00	4,100.00	4,334.26	0.00	-234.26	105.70
10	12402110	810	10 -24-02-00-1100-0-0000 -810 -	PROF MEM	E	50.00	0.00	50.00	0.00	0.00	50.00	0.00
10	12405110	110	10 -24-05-00-1100-0-00000-110 -	SALARIES	E	490,500.00	0.00	490,500.00	245,750.13	243,750.13	999.74	99.80
10	12405110	111	10 -24-05-00-1100-0-00000-111 -	SALARIES	E	75,071.00	0.00	75,071.00	38,043.46	38,043.46	-1,015.92	101.40
10	12405110	211	10 -24-05-00-1100-0-00000-211 -	HEALTH	E	166,228.00	0.00	166,228.00	85,641.48	86,045.18	-5,458.66	103.30
10	12405110	212	10 -24-05-00-1100-0-00000-212 -	DENTAL	E	11,742.00	0.00	11,742.00	6,694.92	6,737.94	-1,690.86	114.40
10	12405110	213	10 -24-05-00-1100-0-00000-213 -	LIFE INS	E	355.00	0.00	355.00	136.20	136.65	82.15	76.90
10	12405110	214	10 -24-05-00-1100-0-00000-214 -	DISABILITY	E	195.00	0.00	195.00	97.20	97.20	0.60	99.70
10	12405110	220	10 -24-05-00-1100-0-00000-220 -	FICA	E	42,672.75	0.00	42,672.75	20,789.00	20,392.96	1,490.79	96.50
10	12405110	232	10 -24-05-00-1100-0-00000-232 -	TEACH RET	E	118,252.50	0.00	118,252.50	59,653.42	58,762.55	-163.47	100.10
10	12405110	640	10 -24-05-00-1100-0-00000-640 -	TEXT	E	900.00	0.00	900.00	698.21	0.00	201.79	77.60
10	12405110	650	10 -24-05-00-1100-0-00000-650 -	SOFTWARE	E	18,400.00	0.00	18,400.00	1,800.00	0.00	16,600.00	9.80
10	12405110	737	10 -24-05-00-1100-0-00000-737 -	FURN REPL	E	2,500.00	0.00	2,500.00	1,922.02	346.29	231.69	90.70
10	12405110	738	10 -24-05-00-1100-0-00000-738 -	EQUIP REPL	E	600.00	0.00	600.00	538.44	0.00	61.56	89.70
10	12406110	110	10 -24-06-00-1100-0-0000 -110 -	SALARIES	E	70,000.00	0.00	70,000.00	35,000.03	35,000.03	-0.06	100.00
10	12406110	211	10 -24-06-00-1100-0-0000 -211 -	HEALTH	E	21,742.00	0.00	21,742.00	10,810.80	10,810.80	120.40	99.40
10	12406110	212	10 -24-06-00-1100-0-0000 -212 -	DENTAL	E	1,150.00	0.00	1,150.00	532.20	532.20	85.60	92.60
10	12406110	213	10 -24-06-00-1100-0-0000 -213 -	LIFE INS	E	28.00	0.00	28.00	10.80	10.80	6.40	77.10
10	12406110	220	10 -24-06-00-1100-0-0000 -220 -	FICA	E	5,355.00	0.00	5,355.00	2,526.44	2,524.70	303.86	94.30
10	12406110	232	10 -24-06-00-1100-0-0000 -232 -	TEACH RET	E	14,714.00	0.00	14,714.00	7,356.96	7,357.04	0.00	100.00
10	12406110	610	10 -24-06-00-1100-0-0000 -610 -	SUPPLIES	E	280.00	0.00	280.00	209.00	0.00	71.00	74.60

10	12406110	641	10 -24-06-00-1100-0-0000 -641 -	NEW PROG	E	1,380.00	0.00	1,380.00	625.00	0.00	755.00	45.30
10	12406110	650	10 -24-06-00-1100-0-0000 -650 -	SOFTWARE	E	100.00	0.00	100.00	0.00	0.00	100.00	0.00
10	12406110	739	10 -24-06-00-1100-0-0000 -739 -	NEW FURN/E	E	170.00	0.00	170.00	0.00	0.00	170.00	0.00
10	12406110	810	10 -24-06-00-1100-0-0000 -810 -	PROF MEM	E	240.00	0.00	240.00	130.00	0.00	110.00	54.20
10	12408110	110	10 -24-08-00-1100-0-0000 -110 -	SALARIES	E	158,000.00	0.00	158,000.00	45,570.71	44,749.90	67,679.39	57.20
10	12408110	211	10 -24-08-00-1100-0-0000 -211 -	HEALTH	E	61,963.00	0.00	61,963.00	20,899.86	19,268.06	21,795.08	64.80
10	12408110	212	10 -24-08-00-1100-0-0000 -212 -	DENTAL	E	3,025.00	0.00	3,025.00	1,189.82	1,116.46	718.72	76.20
10	12408110	213	10 -24-08-00-1100-0-0000 -213 -	LIFE INS	E	84.00	0.00	84.00	23.40	19.93	40.67	51.60
10	12408110	220	10 -24-08-00-1100-0-0000 -220 -	FICA	E	12,087.00	0.00	12,087.00	3,197.75	3,153.97	5,735.28	52.60
10	12408110	232	10 -24-08-00-1100-0-0000 -232 -	TEACH RET	E	32,792.10	0.00	32,792.10	9,578.94	9,460.17	13,752.99	58.10
10	12408110	610	10 -24-08-00-1100-0-0000 -610 -	SUPPLIES	E	7,400.00	0.00	7,400.00	4,080.88	748.17	2,570.95	65.30
10	12408110	734	10 -24-08-00-1100-0-0000 -734 -	EQUIP ADDL	E	4,400.00	0.00	4,400.00	0.00	0.00	4,400.00	0.00
10	12410110	110	10 -24-10-00-1100-0-0000 -110 -	SALARIES	E	40,000.00	0.00	40,000.00	32,926.44	33,374.97	-26,301.41	165.80
10	12410110	211	10 -24-10-00-1100-0-0000 -211 -	HEALTH	E	12,041.00	0.00	12,041.00	0.00	0.00	12,041.00	0.00
10	12410110	212	10 -24-10-00-1100-0-0000 -212 -	DENTAL	E	544.00	0.00	544.00	568.80	387.85	-412.65	175.90
10	12410110	213	10 -24-10-00-1100-0-0000 -213 -	LIFE INS	E	14.00	0.00	14.00	11.54	9.90	-7.44	153.10
10	12410110	220	10 -24-10-00-1100-0-0000 -220 -	FICA	E	3,060.00	0.00	3,060.00	2,518.88	2,553.18	-2,012.06	165.80
10	12410110	232	10 -24-10-00-1100-0-0000 -232 -	TEACH RET	E	8,408.00	0.00	8,408.00	6,921.16	7,015.40	-5,528.56	165.80
10	12410110	610	10 -24-10-00-1100-0-0000 -610 -	SUPPLIES	E	4,024.00	-284.91	3,739.09	2,868.17	690.00	180.92	95.20
10	12410110	738	10 -24-10-00-1100-0-0000 -738 -	EQUIP REPL	E	0.00	284.91	284.91	0.00	284.91	0.00	100.00
10	12411110	110	10 -24-11-00-1100-0-0000 -110 -	SALARIES	E	328,500.00	0.00	328,500.00	189,968.64	173,409.04	-34,877.68	110.60
10	12411110	111	10 -24-11-00-1100-0-0000 -111 -	SALARIES	E	89,103.00	0.00	89,103.00	38,551.50	38,551.50	12,000.00	86.50
10	12411110	114	10 -24-11-00-1100-0-0000 -114 -	SALARIES	E	39,000.00	0.00	39,000.00	0.00	0.00	39,000.00	0.00
10	12411110	211	10 -24-11-00-1100-0-0000 -211 -	HEALTH	E	91,062.00	0.00	91,062.00	61,209.80	50,363.20	-20,511.00	122.50
10	12411110	212	10 -24-11-00-1100-0-0000 -212 -	DENTAL	E	7,998.00	0.00	7,998.00	4,261.70	3,660.69	75.61	99.10
10	12411110	213	10 -24-11-00-1100-0-0000 -213 -	LIFE INS	E	344.00	0.00	344.00	151.52	135.35	57.13	83.40
10	12411110	214	10 -24-11-00-1100-0-0000 -214 -	DISABILITY	E	195.00	0.00	195.00	97.20	97.20	0.60	99.70
10	12411110	220	10 -24-11-00-1100-0-0000 -220 -	FICA	E	35,849.75	0.00	35,849.75	16,860.79	15,613.18	3,375.78	90.60
10	12411110	232	10 -24-11-00-1100-0-0000 -232 -	TEACH RET	E	87,711.70	0.00	87,711.70	48,123.31	44,379.84	-4,791.45	105.50
10	12411110	610	10 -24-11-00-1100-0-0000 -610 -	SUPPLIES	E	22,800.00	0.00	22,800.00	1,106.85	0.00	21,693.15	4.90
10	12411110	650	10 -24-11-00-1100-0-0000 -650 -	SOFTWARE	E	33,555.00	0.00	33,555.00	31,992.00	0.00	1,563.00	95.30
10	12411110	738	10 -24-11-00-1100-0-0000 -738 -	EQUIP REPL	E	150.00	0.00	150.00	0.00	0.00	150.00	0.00
10	12411110	810	10 -24-11-00-1100-0-0000 -810 -	PROF MEM	E	180.00	0.00	180.00	180.00	0.00	0.00	100.00
10	12412110	110	10 -24-12-00-1100-0-0000 -110 -	SALARIES	E	176,500.00	0.00	176,500.00	88,250.02	87,250.02	999.96	99.40
10	12412110	211	10 -24-12-00-1100-0-0000 -211 -	HEALTH	E	69,571.00	0.00	69,571.00	34,592.52	34,592.52	385.96	99.40
10	12412110	212	10 -24-12-00-1100-0-0000 -212 -	DENTAL	E	4,418.00	0.00	4,418.00	2,044.44	2,044.44	329.12	92.60
10	12412110	213	10 -24-12-00-1100-0-0000 -213 -	LIFE INS	E	84.00	0.00	84.00	32.40	32.40	19.20	77.10
10	12412110	220	10 -24-12-00-1100-0-0000 -220 -	FICA	E	13,502.25	0.00	13,502.25	6,370.03	6,185.00	947.22	93.00
10	12412110	232	10 -24-12-00-1100-0-0000 -232 -	TEACH RET	E	37,100.30	0.00	37,100.30	18,550.08	18,106.17	444.05	98.80
10	12412110	320	10 -24-12-00-1100-0-0000 -320 -	IN PROGRAM	E	1,350.00	0.00	1,350.00	350.00	0.00	1,000.00	25.90
10	12412110	440	10 -24-12-00-1100-0-0000 -440 -	RENT/LEASE	E	4,623.18	0.00	4,623.18	4,623.18	0.00	0.00	100.00
10	12412110	610	10 -24-12-00-1100-0-0000 -610 -	SUPPLIES	E	4,274.00	0.00	4,274.00	3,233.23	572.44	468.33	89.00
10	12412110	650	10 -24-12-00-1100-0-0000 -650 -	SOFTWARE	E	803.00	0.00	803.00	475.26	0.00	327.74	59.20
10	12412110	810	10 -24-12-00-1100-0-0000 -810 -	PROF MEM	E	429.00	0.00	429.00	270.00	0.00	159.00	62.90
10	12413110	110	10 -24-13-00-1100-0-0000 -110 -	SALARIES	E	409,354.00	0.00	409,354.00	193,265.77	167,476.23	48,612.00	88.10
10	12413110	111	10 -24-13-00-1100-0-0000 -111 -	SALARIES	E	71,029.00	0.00	71,029.00	35,514.44	35,514.44	0.12	100.00
10	12413110	211	10 -24-13-00-1100-0-0000 -211 -	HEALTH	E	151,197.00	0.00	151,197.00	61,569.36	55,164.25	34,463.39	77.20
10	12413110	212	10 -24-13-00-1100-0-0000 -212 -	DENTAL	E	9,456.00	0.00	9,456.00	4,583.10	3,285.67	1,587.23	83.20
10	12413110	213	10 -24-13-00-1100-0-0000 -213 -	LIFE INS	E	333.00	0.00	333.00	134.96	111.18	86.86	73.90
10	12413110	214	10 -24-13-00-1100-0-0000 -214 -	DISABILITY	E	186.00	0.00	186.00	95.88	95.90	-5.78	103.10
10	12413110	220	10 -24-13-00-1100-0-0000 -220 -	FICA	E	36,497.80	0.00	36,497.80	16,956.20	15,101.45	4,440.15	87.80
10	12413110	232	10 -24-13-00-1100-0-0000 -232 -	TEACH RET	E	94,671.40	0.00	94,671.40	48,089.55	42,665.28	3,916.57	95.90
10	12413110	610	10 -24-13-00-1100-0-0000 -610 -	SUPPLIES	E	6,000.00	0.00	6,000.00	4,732.78	0.00	1,267.22	78.90
10	12413110	737	10 -24-13-00-1100-0-0000 -737 -	FURN REPL	E	5,600.00	0.00	5,600.00	4,438.30	0.00	1,161.70	79.30
10	12413110	738	10 -24-13-00-1100-0-0000 -738 -	EQUIP REPL	E	272.00	0.00	272.00	0.00	0.00	272.00	0.00
10	12413110	810	10 -24-13-00-1100-0-0000 -810 -	PROF MEM	E	130.00	0.00	130.00	0.00	0.00	130.00	0.00
10	12415110	110	10 -24-15-00-1100-0-0000 -110 -	SALARIES	E	385,250.00	0.00	385,250.00	198,488.54	187,584.40	-822.94	100.20
10	12415110	111	10 -24-15-00-1100-0-0000 -111 -	SALARIES	E	71,029.00	0.00	71,029.00	36,022.48	36,022.48	-1,015.96	101.40
10	12415110	211	10 -24-15-00-1100-0-0000 -211 -	HEALTH	E	141,955.00	0.00	141,955.00	77,549.13	70,082.25	-5,676.38	104.00
10	12415110	212	10 -24-15-00-1100-0-0000 -212 -	DENTAL	E	9,425.00	0.00	9,425.00	4,400.10	4,314.65	710.25	92.50

10	12415110	213	10 -24-15-00-1100-0-0000 -213 -	LIFE INS	E	327.00	0.00	327.00	128.86	122.86	75.28	77.00	
10	12415110	214	10 -24-15-00-1100-0-0000 -214 -	DISABILITY	E	186.00	0.00	186.00	95.88	95.90	-5.78	103.10	*
10	12415110	220	10 -24-15-00-1100-0-0000 -220 -	FICA	E	34,615.63	0.00	34,615.63	17,057.96	15,993.33	1,564.34	95.50	
10	12415110	232	10 -24-15-00-1100-0-0000 -232 -	TEACH RET	E	95,910.55	0.00	95,910.55	49,294.23	46,475.93	140.39	99.90	
10	12415110	610	10 -24-15-00-1100-0-0000 -610 -	SUPPLIES	E	1,413.30	0.00	1,413.30	1,427.83	0.00	-14.53	101.00	*
10	12415110	640	10 -24-15-00-1100-0-0000 -640 -	TEXT	E	23,000.00	0.00	23,000.00	21,869.19	0.00	1,130.81	95.10	
10	12415110	738	10 -24-15-00-1100-0-0000 -738 -	EQUIP REPL	E	280.00	0.00	280.00	0.00	134.00	146.00	47.90	
10	12415110	810	10 -24-15-00-1100-0-0000 -810 -	PROF MEM	E	200.00	0.00	200.00	79.00	0.00	121.00	39.50	
10	12423110	110	10 -24-23-00-1100-0-0000 -110 -	SALARIES	E	382,475.00	0.00	382,475.00	184,441.04	169,998.45	28,035.51	92.70	
10	12423110	211	10 -24-23-00-1100-0-0000 -211 -	HEALTH	E	83,705.00	0.00	83,705.00	45,095.18	37,512.31	1,097.51	98.70	
10	12423110	212	10 -24-23-00-1100-0-0000 -212 -	DENTAL	E	9,456.00	0.00	9,456.00	4,470.18	4,071.35	914.47	90.30	
10	12423110	213	10 -24-23-00-1100-0-0000 -213 -	LIFE INS	E	208.00	0.00	208.00	81.70	75.66	50.64	75.70	
10	12423110	220	10 -24-23-00-1100-0-0000 -220 -	FICA	E	29,259.34	0.00	29,259.34	13,604.37	12,689.01	2,965.96	89.90	
10	12423110	232	10 -24-23-00-1100-0-0000 -232 -	TEACH RET	E	80,396.25	0.00	80,396.25	38,769.47	35,951.96	5,674.82	92.90	
10	12423110	610	10 -24-23-00-1100-0-0000 -610 -	SUPPLIES	E	3,800.00	0.00	3,800.00	2,779.31	0.00	1,020.69	73.10	
10	12423110	640	10 -24-23-00-1100-0-0000 -640 -	TEXT REPL	E	7,700.00	-99.50	7,600.50	6,528.34	0.00	1,072.16	85.90	
10	12423110	650	10 -24-23-00-1100-0-0000 -650 -	SOFTWARE	E	5,250.00	0.00	5,250.00	0.00	2,995.00	2,255.00	57.00	
10	12423110	738	10 -24-23-00-1100-0-0000 -738 -	EQUIP REPL	E	350.00	0.00	350.00	98.06	0.00	251.94	28.00	
10	12423110	810	10 -24-23-00-1100-0-0000 -810 -	PROF MEM	E	938.00	99.50	1,037.50	1,037.50	0.00	0.00	100.00	
10	12425110	110	10 -24-25-00-1100-0-0000 -110 -	SALARIES	E	57,000.00	0.00	57,000.00	28,500.03	28,500.03	-0.06	100.00	*
10	12425110	211	10 -24-25-00-1100-0-0000 -211 -	HEALTH	E	21,742.00	0.00	21,742.00	10,810.80	10,936.73	-5.53	100.00	*
10	12425110	212	10 -24-25-00-1100-0-0000 -212 -	DENTAL	E	1,150.00	0.00	1,150.00	532.20	538.40	79.40	93.10	
10	12425110	213	10 -24-25-00-1100-0-0000 -213 -	LIFE INS	E	28.00	0.00	28.00	10.80	10.93	6.27	77.60	
10	12425110	220	10 -24-25-00-1100-0-0000 -220 -	FICA	E	4,360.50	0.00	4,360.50	2,047.72	2,065.19	247.59	94.30	
10	12425110	232	10 -24-25-00-1100-0-0000 -232 -	TEACH RET	E	11,981.40	0.00	11,981.40	5,990.67	6,055.14	-64.41	100.50	*
10	12425110	610	10 -24-25-00-1100-0-0000 -610 -	SUPPLIES	E	625.00	0.00	625.00	360.31	54.63	210.06	66.40	
10	12425110	641	10 -24-25-00-1100-0-0000 -641 -	NEW PROG	E	250.00	0.00	250.00	144.68	49.90	55.42	77.80	
10	12425110	734	10 -24-25-00-1100-0-0000 -734 -	EQUIP ADDL	E	1,000.00	0.00	1,000.00	969.24	14.27	16.49	98.40	
10	12425110	738	10 -24-25-00-1100-0-0000 -738 -	EQUIP REPL	E	200.00	0.00	200.00	158.55	41.45	0.00	100.00	
10	13502110	110	10 -35-02-00-1100-0-0000 -110 -	SALARIES	E	109,950.00	0.00	109,950.00	55,171.92	47,899.68	6,878.40	93.70	
10	13502110	211	10 -35-02-00-1100-0-0000 -211 -	HEALTH	E	29,350.00	0.00	29,350.00	20,899.86	18,197.16	-9,747.02	133.20	*
10	13502110	212	10 -35-02-00-1100-0-0000 -212 -	DENTAL	E	2,481.00	0.00	2,481.00	1,189.82	1,064.12	227.06	90.80	
10	13502110	213	10 -35-02-00-1100-0-0000 -213 -	LIFE INS	E	56.00	0.00	56.00	23.40	18.00	14.60	73.90	
10	13502110	220	10 -35-02-00-1100-0-0000 -220 -	FICA	E	8,411.18	0.00	8,411.18	3,996.78	3,406.49	1,007.91	88.00	
10	13502110	232	10 -35-02-00-1100-0-0000 -232 -	TEACH RET	E	23,111.49	0.00	23,111.49	11,597.08	10,068.56	1,445.85	93.70	
10	13502110	610	10 -35-02-00-1100-0-0000 -610 -	SUPPLIES	E	10,100.00	-425.00	9,675.00	7,526.41	1,082.39	1,066.20	89.00	
10	13502110	641	10 -35-02-00-1100-0-0000 -641 -	NEW PROG	E	260.00	-184.28	75.72	24.95	0.00	50.77	33.00	
10	13502110	734	10 -35-02-00-1100-0-0000 -734 -	EQUIP ADDL	E	1,800.00	609.28	2,409.28	2,408.67	0.00	0.61	100.00	
10	13502110	810	10 -35-02-00-1100-0-0000 -810 -	PROF MEM	E	469.00	0.00	469.00	379.00	0.00	90.00	80.80	
10	13505110	110	10 -35-05-00-1100-0-0000 -110 -	SALARIES	E	646,318.00	0.00	646,318.00	321,558.19	287,325.08	37,434.73	94.20	
10	13505110	111	10 -35-05-00-1100-0-0000 -111 -	SALARIES	E	92,493.00	0.00	92,493.00	46,246.46	46,246.46	0.08	100.00	
10	13505110	211	10 -35-05-00-1100-0-0000 -211 -	HEALTH	E	274,673.71	0.00	274,673.71	115,485.12	108,957.89	50,230.70	81.70	
10	13505110	212	10 -35-05-00-1100-0-0000 -212 -	DENTAL	E	15,356.00	0.00	15,356.00	6,887.46	6,368.77	2,099.77	86.30	
10	13505110	213	10 -35-05-00-1100-0-0000 -213 -	LIFE INS	E	533.00	0.00	533.00	213.88	185.25	133.87	74.90	
10	13505110	214	10 -35-05-00-1100-0-0000 -214 -	DISABILITY	E	195.00	0.00	195.00	97.20	97.20	0.60	99.70	
10	13505110	220	10 -35-05-00-1100-0-0000 -220 -	FICA	E	57,893.00	0.00	57,893.00	26,638.86	23,911.10	7,343.04	87.30	
10	13505110	232	10 -35-05-00-1100-0-0000 -232 -	TEACH RET	E	154,110.14	0.00	154,110.14	77,312.74	69,979.65	6,817.75	95.60	
10	13505110	610	10 -35-05-00-1100-0-0000 -610 -	SUPPLIES	E	2,296.00	0.00	2,296.00	1,148.72	0.00	1,147.28	50.00	
10	13505110	640	10 -35-05-00-1100-0-0000 -640 -	TEXT REPL	E	2,000.00	0.00	2,000.00	962.80	0.00	1,037.20	48.10	
10	13505110	641	10 -35-05-00-1100-0-0000 -641 -	NEW PROG	E	2,000.00	2,000.00	4,000.00	3,247.30	0.00	752.70	81.20	
10	13505110	650	10 -35-05-00-1100-0-0000 -650 -	SOFTWARE	E	22,350.00	0.00	22,350.00	18,755.98	0.00	3,594.02	83.90	
10	13505110	738	10 -35-05-00-1100-0-0000 -738 -	EQUIP REPL	E	528.00	0.00	528.00	65.97	0.00	462.03	12.50	
10	13505110	810	10 -35-05-00-1100-0-0000 -810 -	PROF MEM	E	500.00	0.00	500.00	0.00	0.00	500.00	0.00	
10	13506110	110	10 -35-06-00-1100-0-0000 -110 -	SALARIES	E	183,000.00	0.00	183,000.00	75,999.99	74,999.99	32,000.02	82.50	
10	13506110	111	10 -35-06-00-1100-0-0000 -111 -	SALARIES	E	68,735.00	0.00	68,735.00	35,570.47	35,570.47	-2,405.94	103.50	*
10	13506110	211	10 -35-06-00-1100-0-0000 -211 -	HEALTH	E	64,776.00	0.00	64,776.00	25,728.60	25,854.54	13,192.86	79.60	
10	13506110	212	10 -35-06-00-1100-0-0000 -212 -	DENTAL	E	4,175.00	0.00	4,175.00	2,726.06	2,436.35	-987.41	123.70	*
10	13506110	213	10 -35-06-00-1100-0-0000 -213 -	LIFE INS	E	209.00	0.00	209.00	81.36	78.08	49.56	76.30	
10	13506110	214	10 -35-06-00-1100-0-0000 -214 -	DISABILITY	E	186.00	0.00	186.00	96.00	96.08	-6.08	103.30	*
10	13506110	220	10 -35-06-00-1100-0-0000 -220 -	FICA	E	19,045.50	0.00	19,045.50	8,281.52	8,157.76	2,606.22	86.30	

10	13506110	232	10 -35-06-00-1100-0-0000 -232 -	TEACH RET	E	52,915.60	0.00	52,915.60	23,452.12	23,146.50	6,316.98	88.10
10	13506110	610	10 -35-06-00-1100-0-0000 -610 -	SUPPLIES	E	9,765.00	-3,994.55	5,770.45	1,929.44	60.88	3,780.13	34.50
10	13506110	640	10 -35-06-00-1100-0-0000 -640 -	TEXT REPL	E	6,020.00	-2,583.76	3,436.24	1,945.96	503.14	987.14	71.30
10	13506110	641	10 -35-06-00-1100-0-0000 -641 -	NEW PROG	E	6,550.00	0.00	6,550.00	580.25	180.94	5,788.81	11.60
10	13506110	650	10 -35-06-00-1100-0-0000 -650 -	SOFTWARE	E	100.00	0.00	100.00	0.00	0.00	100.00	0.00
10	13506110	734	10 -35-06-00-1100-0-0000 -734 -	EQUIP ADDL	E	0.00	2,583.76	2,583.76	0.00	0.00	2,583.76	0.00
10	13506110	737	10 -35-06-00-1100-0-0000 -737 -	REPL FURN	E	0.00	3,994.55	3,994.55	133.99	1,687.82	2,172.74	45.60
10	13506110	810	10 -35-06-00-1100-0-0000 -810 -	PROF MEM	E	695.00	0.00	695.00	230.00	0.00	465.00	33.10
10	13507130	110	10 -35-07-00-1307-0-00000-110 -	SALARIES	E	70,000.00	0.00	70,000.00	35,000.03	35,000.03	-0.06	100.00 *
10	13507130	213	10 -35-07-00-1307-0-00000-213 -	LIFE INS	E	14.00	0.00	14.00	10.80	11.05	-7.85	156.10 *
10	13507130	220	10 -35-07-00-1307-0-00000-220 -	FICA	E	5,565.00	0.00	5,565.00	2,677.48	2,735.10	152.42	97.30
10	13507130	232	10 -35-07-00-1307-0-00000-232 -	TEACH RET	E	14,714.00	0.00	14,714.00	7,474.27	7,515.24	-275.51	101.90 *
10	13507130	320	10 -35-07-00-1307-0-00000-320 -	IN PROGRAM	E	5,600.00	0.00	5,600.00	0.00	0.00	5,600.00	0.00
10	13507130	321	10 -35-07-00-1307-0-00000-321 -	CONT SERV	E	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00	0.00
10	13507130	519	10 -35-07-00-1307-0-00000-519 -	HO TRANS	E	800.00	0.00	800.00	0.00	0.00	800.00	0.00
10	13507130	610	10 -35-07-00-1307-0-00000-610 -	SUPPLIES	E	5,350.00	-681.00	4,669.00	461.60	74.88	4,132.52	11.50
10	13507130	734	10 -35-07-00-1307-0-00000-734 -	EQUIP ADDL	E	100.00	681.00	781.00	667.40	0.00	113.60	85.50
10	13507130	810	10 -35-07-00-1307-0-00000-810 -	PROF MEM	E	2,275.00	0.00	2,275.00	1,120.00	0.00	1,155.00	49.20
10	13508110	110	10 -35-08-00-1100-0-0000 -110 -	SALARIES	E	114,000.00	0.00	114,000.00	52,500.02	51,500.02	9,999.96	91.20
10	13508110	211	10 -35-08-00-1100-0-0000 -211 -	HEALTH	E	40,221.00	0.00	40,221.00	11,711.70	9,984.98	18,524.32	53.90
10	13508110	212	10 -35-08-00-1100-0-0000 -212 -	DENTAL	E	2,481.00	0.00	2,481.00	544.70	464.39	1,471.91	40.70
10	13508110	213	10 -35-08-00-1100-0-0000 -213 -	LIFE INS	E	56.00	0.00	56.00	23.40	19.80	12.80	77.10
10	13508110	220	10 -35-08-00-1100-0-0000 -220 -	FICA	E	8,721.00	0.00	8,721.00	3,914.58	3,805.64	1,000.78	88.50
10	13508110	232	10 -35-08-00-1100-0-0000 -232 -	TEACH RET	E	23,647.50	0.00	23,647.50	11,035.50	10,711.75	1,900.25	92.00
10	13508110	430	10 -35-08-00-1100-0-0000 -430 -	REPAIRS	E	4,500.00	0.00	4,500.00	2,846.97	0.00	1,653.03	63.30
10	13508110	610	10 -35-08-00-1100-0-0000 -610 -	SUPPLIES	E	6,358.00	0.00	6,358.00	2,821.89	814.37	2,721.74	57.20
10	13508110	734	10 -35-08-00-1100-0-0000 -734 -	EQUIP ADDL	E	1,190.00	0.00	1,190.00	0.00	139.00	1,051.00	11.70
10	13508110	738	10 -35-08-00-1100-0-0000 -738 -	EQUIP REPL	E	1,910.00	0.00	1,910.00	105.00	1,498.95	306.05	84.00
10	13508110	810	10 -35-08-00-1100-0-0000 -810 -	PROF MEM	E	836.00	0.00	836.00	0.00	0.00	836.00	0.00
10	13509110	110	10 -35-09-00-1100-0-0000 -110 -	SALARIES	E	74,250.00	0.00	74,250.00	37,124.98	36,249.98	875.04	98.80
10	13509110	211	10 -35-09-00-1100-0-0000 -211 -	HEALTH	E	10,871.00	0.00	10,871.00	5,405.40	5,405.40	60.20	99.40
10	13509110	212	10 -35-09-00-1100-0-0000 -212 -	DENTAL	E	544.00	0.00	544.00	251.40	251.40	41.20	92.40
10	13509110	213	10 -35-09-00-1100-0-0000 -213 -	LIFE INS	E	28.00	0.00	28.00	10.80	10.80	6.40	77.10
10	13509110	220	10 -35-09-00-1100-0-0000 -220 -	FICA	E	5,679.50	0.00	5,679.50	2,716.10	2,576.98	386.42	93.20
10	13509110	232	10 -35-09-00-1100-0-0000 -232 -	TEACH RET	E	15,607.35	0.00	15,607.35	7,803.64	7,431.67	372.04	97.60
10	13509110	610	10 -35-09-00-1100-0-0000 -610 -	SUPPLIES	E	5,600.00	0.00	5,600.00	1,513.27	1,663.93	2,422.80	56.70
10	13510110	110	10 -35-10-00-1100-0-0000 -110 -	SALARIES	E	59,500.00	0.00	59,500.00	29,750.00	29,250.00	500.00	99.20
10	13510110	211	10 -35-10-00-1100-0-0000 -211 -	HEALTH	E	10,871.00	0.00	10,871.00	5,405.40	5,550.27	-84.67	100.80 *
10	13510110	212	10 -35-10-00-1100-0-0000 -212 -	DENTAL	E	544.00	0.00	544.00	251.40	258.14	34.46	93.70
10	13510110	213	10 -35-10-00-1100-0-0000 -213 -	LIFE INS	E	28.00	0.00	28.00	10.80	10.93	6.27	77.60
10	13510110	220	10 -35-10-00-1100-0-0000 -220 -	FICA	E	4,551.75	0.00	4,551.75	2,228.07	2,208.83	114.85	97.50
10	13510110	232	10 -35-10-00-1100-0-0000 -232 -	TEACH RET	E	12,506.90	0.00	12,506.90	6,253.45	6,214.48	38.97	99.70
10	13510110	330	10 -35-10-00-1100-0-0000 -330 -	PROF SERV	E	3,200.00	0.00	3,200.00	3,200.00	0.00	0.00	100.00
10	13510110	610	10 -35-10-00-1100-0-0000 -610 -	SUPPLIES	E	2,354.98	0.00	2,354.98	1,443.80	74.95	836.23	64.50
10	13511110	110	10 -35-11-00-1100-0-0000 -110 -	SALARIES	E	571,500.00	0.00	571,500.00	246,242.59	221,595.01	103,662.40	81.90
10	13511110	111	10 -35-11-00-1100-0-0000 -111 -	SALARIES	E	74,685.00	0.00	74,685.00	37,342.50	37,342.50	0.00	100.00
10	13511110	113	10 -35-11-00-1100-0-0000 -113 -	TUTORS	E	27,000.00	0.00	27,000.00	18,999.00	0.00	8,001.00	70.40
10	13511110	211	10 -35-11-00-1100-0-0000 -211 -	HEALTH	E	189,478.00	0.00	189,478.00	105,981.56	98,315.48	-14,819.04	107.80 *
10	13511110	212	10 -35-11-00-1100-0-0000 -212 -	DENTAL	E	12,512.00	0.00	12,512.00	5,787.20	5,722.62	1,002.18	92.00
10	13511110	213	10 -35-11-00-1100-0-0000 -213 -	LIFE INS	E	389.00	0.00	389.00	160.76	143.24	85.00	78.10
10	13511110	214	10 -35-11-00-1100-0-0000 -214 -	DISABILITY	E	144.00	0.00	144.00	97.20	97.20	-50.40	135.00 *
10	13511110	220	10 -35-11-00-1100-0-0000 -220 -	FICA	E	51,154.26	0.00	51,154.26	21,929.90	18,572.46	10,651.90	79.20
10	13511110	232	10 -35-11-00-1100-0-0000 -232 -	TEACH RET	E	135,846.05	0.00	135,846.05	59,609.55	54,314.31	21,922.19	83.90
10	13511110	610	10 -35-11-00-1100-0-0000 -610 -	SUPPLIES	E	645.00	0.00	645.00	84.31	0.00	560.69	13.10
10	13511110	640	10 -35-11-00-1100-0-0000 -640 -	TEXT REPL	E	4,080.00	0.00	4,080.00	2,511.13	0.00	1,568.87	61.50
10	13511110	641	10 -35-11-00-1100-0-0000 -641 -	NEW PROG	E	1,575.00	0.00	1,575.00	0.00	0.00	1,575.00	0.00
10	13511110	650	10 -35-11-00-1100-0-0000 -650 -	SOFTWARE	E	8,493.25	0.00	8,493.25	427.01	0.00	8,066.24	5.00
10	13511110	734	10 -35-11-00-1100-0-0000 -734 -	EQUIP ADDL	E	1,848.00	0.00	1,848.00	1,539.95	0.00	308.05	83.30
10	13511110	810	10 -35-11-00-1100-0-0000 -810 -	PROF MEM	E	1,037.00	0.00	1,037.00	388.95	0.00	648.05	37.50
10	13512110	110	10 -35-12-00-1100-0-0000 -110 -	SALARIES	E	46,000.00	0.00	46,000.00	22,999.99	22,999.99	0.02	100.00



10	13512110	211	10 -35-12-00-1100-0-0000 -211 -	HEALTH	E	10,871.00	0.00	10,871.00	5,405.40	5,468.37	-2.77	100.00	*
10	13512110	212	10 -35-12-00-1100-0-0000 -212 -	DENTAL	E	544.00	0.00	544.00	251.40	254.33	38.27	93.00	
10	13512110	213	10 -35-12-00-1100-0-0000 -213 -	LIFE INS	E	28.00	0.00	28.00	10.80	10.93	6.27	77.60	
10	13512110	220	10 -35-12-00-1100-0-0000 -220 -	FICA	E	3,519.00	0.00	3,519.00	1,711.78	1,680.04	127.18	96.40	
10	13512110	232	10 -35-12-00-1100-0-0000 -232 -	TEACH RET	E	9,669.20	0.00	9,669.20	4,834.60	4,762.64	71.96	99.30	
10	13512110	320	10 -35-12-00-1100-0-0000 -320 -	IN PROGRAM	E	10,020.00	-225.00	9,795.00	4,770.00	0.00	5,025.00	48.70	
10	13512110	430	10 -35-12-00-1100-0-0000 -430 -	REPAIRS	E	1,600.00	225.00	1,825.00	1,600.00	0.00	225.00	87.70	
10	13512110	519	10 -35-12-00-1100-0-0000 -519 -	MUS TRANS	E	6,000.00	0.00	6,000.00	1,384.72	3,615.28	1,000.00	83.30	
10	13512110	610	10 -35-12-00-1100-0-0000 -610 -	SUPPLIES	E	6,150.00	-610.51	5,539.49	4,969.38	176.75	393.36	92.90	
10	13512110	650	10 -35-12-00-1100-0-0000 -650 -	SOFTWARE	E	2,235.99	0.00	2,235.99	1,837.74	0.00	398.25	82.20	
10	13512110	734	10 -35-12-00-1100-0-0000 -734 -	EQUIP ADDL	E	0.00	241.98	241.98	241.98	0.00	0.00	100.00	
10	13512110	737	10 -35-12-00-1100-0-0000 -737 -	REPL FURN	E	4,308.00	0.00	4,308.00	4,304.64	0.00	3.36	99.90	
10	13512110	738	10 -35-12-00-1100-0-0000 -738 -	EQUIP REPL	E	0.00	368.53	368.53	165.28	203.25	0.00	100.00	
10	13512110	810	10 -35-12-00-1100-0-0000 -810 -	PROF MEM	E	266.00	0.00	266.00	266.00	0.00	0.00	100.00	
10	13513110	110	10 -35-13-00-1100-0-0000 -110 -	SALARIES	E	681,750.00	0.00	681,750.00	323,037.84	311,732.14	46,980.02	93.10	
10	13513110	111	10 -35-13-00-1100-0-0000 -111 -	SALARIES	E	73,632.00	0.00	73,632.00	36,816.00	36,816.00	0.00	100.00	
10	13513110	211	10 -35-13-00-1100-0-0000 -211 -	HEALTH	E	269,238.00	0.00	269,238.00	88,915.26	82,064.56	98,258.18	63.50	
10	13513110	212	10 -35-13-00-1100-0-0000 -212 -	DENTAL	E	16,017.00	0.00	16,017.00	5,237.22	4,812.99	5,966.79	62.70	
10	13513110	213	10 -35-13-00-1100-0-0000 -213 -	LIFE INS	E	451.00	0.00	451.00	176.00	167.42	107.58	76.10	
10	13513110	214	10 -35-13-00-1100-0-0000 -214 -	DISABILITY	E	192.00	0.00	192.00	97.20	97.20	-2.40	101.30	*
10	13513110	220	10 -35-13-00-1100-0-0000 -220 -	FICA	E	57,561.89	0.00	57,561.89	26,758.85	25,497.67	5,305.37	90.80	
10	13513110	232	10 -35-13-00-1100-0-0000 -232 -	TEACH RET	E	153,847.00	0.00	153,847.00	75,641.25	72,634.47	5,571.28	96.40	
10	13513110	430	10 -35-13-00-1100-0-0000 -430 -	REPAIRS	E	1,600.00	0.00	1,600.00	0.00	1,600.00	0.00	100.00	
10	13513110	610	10 -35-13-00-1100-0-0000 -610 -	SUPPLIES	E	10,000.00	325.00	10,325.00	9,657.07	640.18	27.75	99.70	
10	13513110	640	10 -35-13-00-1100-0-0000 -640 -	TEXT REPL	E	4,325.00	0.00	4,325.00	2,168.93	0.00	2,156.07	50.10	
10	13513110	650	10 -35-13-00-1100-0-0000 -650 -	SOFTWARE	E	500.00	0.00	500.00	500.00	0.00	0.00	100.00	
10	13513110	738	10 -35-13-00-1100-0-0000 -738 -	EQUIP REPL	E	5,999.00	-205.00	5,794.00	5,623.93	144.87	25.20	99.60	
10	13513110	810	10 -35-13-00-1100-0-0000 -810 -	PROF MEM	E	590.00	-120.00	470.00	80.00	0.00	390.00	17.00	
10	13515110	110	10 -35-15-00-1100-0-0000 -110 -	SALARIES	E	503,250.00	0.00	503,250.00	269,157.09	229,863.24	4,229.67	99.20	
10	13515110	111	10 -35-15-00-1100-0-0000 -111 -	SALARIES	E	85,548.00	0.00	85,548.00	42,774.03	42,774.03	-0.06	100.00	*
10	13515110	211	10 -35-15-00-1100-0-0000 -211 -	HEALTH	E	233,268.00	0.00	233,268.00	114,142.63	92,339.47	26,785.90	88.50	
10	13515110	212	10 -35-15-00-1100-0-0000 -212 -	DENTAL	E	15,205.00	0.00	15,205.00	6,769.05	5,725.63	2,710.32	82.20	
10	13515110	213	10 -35-15-00-1100-0-0000 -213 -	LIFE INS	E	442.00	0.00	442.00	205.03	164.16	72.81	83.50	
10	13515110	214	10 -35-15-00-1100-0-0000 -214 -	DISABILITY	E	195.00	0.00	195.00	97.20	97.20	0.60	99.70	
10	13515110	220	10 -35-15-00-1100-0-0000 -220 -	FICA	E	44,639.14	0.00	44,639.14	22,807.33	19,960.76	1,871.05	95.80	
10	13515110	232	10 -35-15-00-1100-0-0000 -232 -	TEACH RET	E	123,766.15	0.00	123,766.15	65,567.95	57,217.31	980.89	99.20	
10	13515110	610	10 -35-15-00-1100-0-0000 -610 -	SUPPLIES	E	1,719.00	0.00	1,719.00	499.60	384.46	834.94	51.40	
10	13515110	640	10 -35-15-00-1100-0-0000 -640 -	TEXT REPL	E	25,816.80	0.00	25,816.80	23,832.23	1,054.98	929.59	96.40	
10	13515110	641	10 -35-15-00-1100-0-0000 -641 -	NEW PROG	E	375.00	0.00	375.00	318.98	0.00	56.02	85.10	
10	13515110	650	10 -35-15-00-1100-0-0000 -650 -	SOFTWARE	E	199.00	0.00	199.00	199.00	0.00	0.00	100.00	
10	13515110	810	10 -35-15-00-1100-0-0000 -810 -	PROF MEM	E	979.00	0.00	979.00	0.00	0.00	979.00	0.00	
10	13517131	110	10 -35-17-00-1317-0-00000-110 -	SALARIES	E	59,500.00	0.00	59,500.00	30,379.03	29,250.00	-129.03	100.20	*
10	13517131	211	10 -35-17-00-1317-0-00000-211 -	HEALTH	E	21,742.00	0.00	21,742.00	10,810.80	10,974.60	-43.40	100.20	*
10	13517131	212	10 -35-17-00-1317-0-00000-212 -	DENTAL	E	1,150.00	0.00	1,150.00	532.20	540.26	77.54	93.30	
10	13517131	213	10 -35-17-00-1317-0-00000-213 -	LIFE INS	E	28.00	0.00	28.00	10.80	10.80	6.40	77.10	
10	13517131	220	10 -35-17-00-1317-0-00000-220 -	FICA	E	4,551.75	0.00	4,551.75	2,126.81	2,018.73	406.21	91.10	
10	13517131	232	10 -35-17-00-1317-0-00000-232 -	TEACH RET	E	12,506.90	0.00	12,506.90	6,385.68	6,148.36	-27.14	100.20	*
10	13517131	320	10 -35-17-00-1317-0-00000-320 -	IN PROGRAM	E	700.00	0.00	700.00	0.00	700.00	0.00	100.00	
10	13517131	430	10 -35-17-00-1317-0-00000-430 -	REPAIRS	E	800.00	0.00	800.00	0.00	0.00	800.00	0.00	
10	13517131	519	10 -35-17-00-1317-0-00000-519 -	BT TRANS	E	500.00	0.00	500.00	0.00	0.00	500.00	0.00	
10	13517131	610	10 -35-17-00-1317-0-00000-610 -	SUPPLIES	E	14,475.00	0.00	14,475.00	11,680.07	1,019.93	1,775.00	87.70	
10	13517131	738	10 -35-17-00-1317-0-00000-738 -	EQUIP REPL	E	400.00	0.00	400.00	0.00	0.00	400.00	0.00	
10	13517131	810	10 -35-17-00-1317-0-00000-810 -	PROF MEM	E	100.00	0.00	100.00	0.00	0.00	100.00	0.00	
10	13518131	110	10 -35-18-00-1318-0-00000-110 -	SALARIES	E	21,715.00	0.00	21,715.00	19,192.08	0.00	2,522.92	88.40	
10	13518131	220	10 -35-18-00-1318-0-00000-220 -	FICA	E	1,663.00	0.00	1,663.00	1,468.21	0.00	194.79	88.30	
10	13518131	320	10 -35-18-00-1318-0-00000-320 -	IN PROGRAM	E	700.00	0.00	700.00	0.00	700.00	0.00	100.00	
10	13518131	430	10 -35-18-00-1318-0-00000-430 -	REPAIRS	E	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	
10	13518131	610	10 -35-18-00-1318-0-00000-610 -	SUPPLIES	E	1,486.00	-369.99	1,116.01	450.94	240.13	424.94	61.90	
10	13518131	734	10 -35-18-00-1318-0-00000-734 -	EQUIP ADDL	E	0.00	2,920.99	2,920.99	1,238.00	1,682.99	0.00	100.00	
10	13518131	737	10 -35-18-00-1318-0-00000-737 -	FURN REPL	E	0.00	120.00	120.00	0.00	119.99	0.01	100.00	

10	13518131	738	10 -35-18-00-1318-0-00000-738 -	EQUIP REPL	E	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00
10	13518131	810	10 -35-18-00-1318-0-00000-810 -	PROF MEM	E	80.00	0.00	80.00	80.00	0.00	0.00	100.00
10	13519131	110	10 -35-19-00-1319-0-00000-110 -	SALARIES	E	139,300.00	0.00	139,300.00	69,883.02	62,749.96	6,667.02	95.20
10	13519131	211	10 -35-19-00-1319-0-00000-211 -	HEALTH	E	29,350.00	0.00	29,350.00	25,404.36	25,489.36	-21,543.72	173.40
10	13519131	212	10 -35-19-00-1319-0-00000-212 -	DENTAL	E	3,087.00	0.00	3,087.00	1,428.72	1,433.94	224.34	92.70
10	13519131	213	10 -35-19-00-1319-0-00000-213 -	LIFE INS	E	56.00	0.00	56.00	21.60	21.66	12.74	77.30
10	13519131	220	10 -35-19-00-1319-0-00000-220 -	FICA	E	10,657.75	0.00	10,657.75	5,041.41	4,494.96	1,121.38	89.50
10	13519131	232	10 -35-19-00-1319-0-00000-232 -	TEACH RET	E	28,336.00	0.00	28,336.00	13,190.06	13,226.76	1,919.18	93.20
10	13519131	320	10 -35-19-00-1319-0-00000-320 -	IN PROGRAM	E	700.00	0.00	700.00	0.00	700.00	0.00	100.00
10	13519131	430	10 -35-19-00-1319-0-00000-430 -	REPAIRS	E	2,000.00	0.00	2,000.00	381.51	1,618.49	0.00	100.00
10	13519131	610	10 -35-19-00-1319-0-00000-610 -	SUPPLIES	E	12,900.00	1,222.70	14,122.70	7,517.91	6,600.09	4.70	100.00
10	13520132	110	10 -35-20-00-1320-0-00000-110 -	SALARIES	E	105,000.00	0.00	105,000.00	52,579.86	52,499.98	-79.84	100.10
10	13520132	211	10 -35-20-00-1320-0-00000-211 -	HEALTH	E	58,700.00	0.00	58,700.00	29,187.12	29,187.12	325.76	99.40
10	13520132	212	10 -35-20-00-1320-0-00000-212 -	DENTAL	E	3,874.00	0.00	3,874.00	1,793.04	1,793.04	287.92	92.60
10	13520132	213	10 -35-20-00-1320-0-00000-213 -	LIFE INS	E	56.00	0.00	56.00	21.60	21.60	12.80	77.10
10	13520132	220	10 -35-20-00-1320-0-00000-220 -	FICA	E	8,032.50	0.00	8,032.50	3,695.45	3,670.13	666.92	91.70
10	13520132	232	10 -35-20-00-1320-0-00000-232 -	TEACH RET	E	21,126.00	0.00	21,126.00	11,052.35	11,035.44	-961.79	104.60
10	13520132	319	10 -35-20-00-1320-0-00000-319 -	TECH SUPP	E	1,185.00	0.00	1,185.00	0.00	0.00	1,185.00	0.00
10	13520132	321	10 -35-20-00-1320-0-00000-321 -	CONT SERV	E	1,500.00	0.00	1,500.00	768.92	731.08	0.00	100.00
10	13520132	430	10 -35-20-00-1320-0-00000-430 -	REPAIRS	E	200.00	0.00	200.00	0.00	0.00	200.00	0.00
10	13520132	610	10 -35-20-00-1320-0-00000-610 -	SUPPLIES	E	5,040.00	0.00	5,040.00	2,611.33	1,953.49	475.18	90.60
10	13520132	640	10 -35-20-00-1320-0-00000-640 -	TEXT REPL	E	300.00	0.00	300.00	103.85	0.00	196.15	34.60
10	13520132	734	10 -35-20-00-1320-0-00000-734 -	EQUIP ADDL	E	500.00	1,333.00	1,833.00	0.00	1,333.00	500.00	72.70
10	13520132	810	10 -35-20-00-1320-0-00000-810 -	PROF MEM	E	210.00	0.00	210.00	160.00	0.00	50.00	76.20
10	13521132	110	10 -35-21-00-1321-0-00000-110 -	SALARIES	E	17,997.00	0.00	17,997.00	12,022.43	0.00	5,974.57	66.80
10	13521132	220	10 -35-21-00-1321-0-00000-220 -	FICA	E	1,377.00	0.00	1,377.00	919.71	0.00	457.29	66.80
10	13521132	610	10 -35-21-00-1321-0-00000-610 -	SUPPLIES	E	8,060.00	0.00	8,060.00	3,590.32	3,826.10	643.58	92.00
10	13521132	810	10 -35-21-00-1321-0-00000-810 -	PROF MEM	E	80.00	0.00	80.00	0.00	0.00	80.00	0.00
10	13522132	320	10 -35-22-00-1322-0-0000 -320 -	WORKSHOPS	E	700.00	0.00	700.00	0.00	700.00	0.00	100.00
10	13522132	430	10 -35-22-00-1322-0-0000 -430 -	REPAIRS	E	500.00	0.00	500.00	0.00	0.00	500.00	0.00
10	13522132	519	10 -35-22-00-1322-0-0000 -519 -	HD TRANS	E	500.00	0.00	500.00	0.00	0.00	500.00	0.00
10	13522132	610	10 -35-22-00-1322-0-0000 -610 -	SUPPLIES	E	900.00	0.00	900.00	437.72	462.28	0.00	100.00
10	13522132	640	10 -35-22-00-1322-0-0000 -640 -	TEXT REPL	E	30.00	0.00	30.00	0.00	0.00	30.00	0.00
10	13522132	810	10 -35-22-00-1322-0-0000 -810 -	PROF MEM	E	320.00	0.00	320.00	0.00	0.00	320.00	0.00
10	13523110	110	10 -35-23-00-1100-0-0000 -110 -	SALARIES	E	72,000.00	0.00	72,000.00	36,000.03	35,000.03	999.94	98.60
10	13523110	211	10 -35-23-00-1100-0-0000 -211 -	HEALTH	E	10,871.00	0.00	10,871.00	5,405.40	5,405.40	60.20	99.40
10	13523110	212	10 -35-23-00-1100-0-0000 -212 -	DENTAL	E	544.00	0.00	544.00	251.40	251.40	41.20	92.40
10	13523110	213	10 -35-23-00-1100-0-0000 -213 -	LIFE INS	E	28.00	0.00	28.00	10.80	10.80	6.40	77.10
10	13523110	220	10 -35-23-00-1100-0-0000 -220 -	FICA	E	5,508.00	0.00	5,508.00	2,606.77	2,450.59	450.64	91.80
10	13523110	232	10 -35-23-00-1100-0-0000 -232 -	TEACH RET	E	15,134.40	0.00	15,134.40	7,567.16	7,146.84	420.40	97.20
10	13525110	110	10 -35-25-00-1100-0-0000 -110 -	SALARIES	E	89,000.00	0.00	89,000.00	55,095.17	33,904.72	0.11	100.00
10	13525110	211	10 -35-25-00-1100-0-0000 -211 -	HEALTH	E	40,221.00	0.00	40,221.00	31,452.98	25,130.61	-16,362.59	140.70
10	13525110	212	10 -35-25-00-1100-0-0000 -212 -	DENTAL	E	2,642.00	0.00	2,642.00	1,768.78	1,526.82	-653.60	124.70
10	13525110	213	10 -35-25-00-1100-0-0000 -213 -	LIFE INS	E	62.00	0.00	62.00	33.80	20.67	7.53	87.90
10	13525110	220	10 -35-25-00-1100-0-0000 -220 -	FICA	E	6,808.50	0.00	6,808.50	3,865.46	2,449.48	493.56	92.80
10	13525110	232	10 -35-25-00-1100-0-0000 -232 -	TEACH RET	E	17,868.00	0.00	17,868.00	11,581.01	7,217.21	-930.22	105.20
10	13525110	610	10 -35-25-00-1100-0-0000 -610 -	SUPPLIES	E	700.00	0.00	700.00	668.77	27.99	3.24	99.50
10	13525110	650	10 -35-25-00-1100-0-0000 -650 -	SOFTWARE	E	2,600.00	0.00	2,600.00	2,600.00	0.00	0.00	100.00
10	13526110	110	10 -35-26-00-1100-0-00000-110 -	SALARIES	E	139,724.00	0.00	139,724.00	41,706.86	41,706.86	56,310.28	59.70
10	13526110	117	10 -35-26-00-1100-0-00000-117 -	CLERIC SAL	E	0.00	0.00	0.00	4,308.00	0.00	-4,308.00	100.00
10	13526110	212	10 -35-26-00-1100-0-00000-212 -	DENTAL	E	3,874.00	0.00	3,874.00	896.52	917.41	2,060.07	46.80
10	13526110	220	10 -35-26-00-1100-0-00000-220 -	FICA	E	10,691.00	0.00	10,691.00	3,520.14	3,185.70	3,985.16	62.70
10	13526110	232	10 -35-26-00-1100-0-00000-232 -	TEACH RET	E	29,371.00	0.00	29,371.00	8,766.81	8,753.38	11,850.81	59.70
10	13526110	519	10 -35-26-00-1100-0-00000-519 -	TRANS	E	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00
10	13526110	610	10 -35-26-00-1100-0-00000-610 -	SUPPLIES	E	400.00	0.00	400.00	0.00	0.00	400.00	0.00
10	13530139	110	10 -35-30-00-1391-0-0000 -110 -	SALARIES	E	65,750.00	0.00	65,750.00	32,875.05	32,875.05	-0.10	100.00
10	13530139	211	10 -35-30-00-1391-0-0000 -211 -	HEALTH	E	29,350.00	0.00	29,350.00	14,593.56	14,593.56	162.88	99.40
10	13530139	212	10 -35-30-00-1391-0-0000 -212 -	DENTAL	E	1,937.00	0.00	1,937.00	896.52	896.52	143.96	92.60
10	13530139	213	10 -35-30-00-1391-0-0000 -213 -	LIFE INS	E	28.00	0.00	28.00	10.80	10.80	6.40	77.10
10	13530139	220	10 -35-30-00-1391-0-0000 -220 -	FICA	E	5,029.88	0.00	5,029.88	2,385.13	2,323.26	321.49	93.60

10	13530139	232	10 -35-30-00-1391-0-0000 -232 -	TEACH RET	E	13,401.00	0.00	13,401.00	6,910.31	6,752.69	-262.00	102.00*
10	13530139	319	10 -35-30-00-1391-0-0000 -319 -	TECH SUPP	E	4,000.00	-4,000.00	0.00	0.00	0.00	0.00	0.00
10	13530139	519	10 -35-30-00-1391-0-0000 -519 -	CC TRANS	E	600.00	-294.60	305.40	0.00	0.00	305.40	0.00
10	13530139	610	10 -35-30-00-1391-0-0000 -610 -	SUPPLIES	E	329.60	34.60	364.20	165.51	198.69	0.00	100.00
10	13530139	810	10 -35-30-00-1391-0-0000 -810 -	PROF MEM	E	490.00	4,260.00	4,750.00	4,530.00	210.00	10.00	99.80
10	13531139	110	10 -35-31-00-1392-0-0000 -110 -	SALARIES	E	61,500.00	0.00	61,500.00	30,749.96	30,249.96	500.08	99.20
10	13531139	117	10 -35-31-00-1392-0-0000 -117 -	CLERIC SAL	E	0.00	0.00	0.00	3,502.50	0.00	-3,502.50	100.00*
10	13531139	213	10 -35-31-00-1392-0-0000 -213 -	LIFE INS	E	28.00	0.00	28.00	10.80	10.80	6.40	77.10
10	13531139	220	10 -35-31-00-1392-0-0000 -220 -	FICA	E	4,704.75	0.00	4,704.75	2,620.33	2,199.62	-115.20	102.40*
10	13531139	232	10 -35-31-00-1392-0-0000 -232 -	TEACH RET	E	12,507.00	0.00	12,507.00	6,463.65	6,043.94	-0.59	100.00*
10	13531139	320	10 -35-31-00-1392-0-0000 -320 -	IN PROGRAM	E	700.00	0.00	700.00	0.00	600.00	100.00	85.70
10	13531139	321	10 -35-31-00-1392-0-0000 -321 -	CONT SERV	E	600.00	0.00	600.00	215.00	385.00	0.00	100.00
10	13531139	430	10 -35-31-00-1392-0-0000 -430 -	REPAIRS	E	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00
10	13531139	610	10 -35-31-00-1392-0-0000 -610 -	SUPPLIES	E	34,100.00	0.00	34,100.00	24,281.92	9,788.15	29.93	99.90
10	13531139	810	10 -35-31-00-1392-0-0000 -810 -	PROF MEM	E	380.00	0.00	380.00	185.00	0.00	195.00	48.70
10	13531314	319	10 -35-03-00-1314-0-0000 -319 -	TECH SUPP	E	5,151.00	-1,000.00	4,151.00	2,186.80	0.00	1,964.20	52.70
10	13531315	319	10 -35-03-00-1315-0-00000-319 -	TECH SUPP	E	7,800.00	0.00	7,800.00	0.00	1,350.00	6,450.00	17.30
10	13541304	110	10 -35-04-00-1304-0-0000 -110 -	SALARIES	E	79,999.00	0.00	79,999.00	49,671.97	29,999.97	327.06	99.60
10	13541304	211	10 -35-04-00-1304-0-0000 -211 -	HEALTH	E	29,350.00	0.00	29,350.00	14,593.56	14,593.56	162.88	99.40
10	13541304	212	10 -35-04-00-1304-0-0000 -212 -	DENTAL	E	1,937.00	0.00	1,937.00	896.52	896.52	143.96	92.60
10	13541304	213	10 -35-04-00-1304-0-0000 -213 -	LIFE INS	E	28.00	0.00	28.00	10.80	10.80	6.40	77.10
10	13541304	220	10 -35-04-00-1304-0-0000 -220 -	FICA	E	6,120.00	0.00	6,120.00	3,669.99	2,078.66	371.35	93.90
10	13541304	232	10 -35-04-00-1304-0-0000 -232 -	TEACH RET	E	12,192.00	0.00	12,192.00	6,415.32	6,077.21	-300.53	102.50*
10	13541304	319	10 -35-04-00-1304-0-0000 -319 -	TECH SUPP	E	3,932.10	0.00	3,932.10	1,250.00	0.00	2,682.10	31.80
10	13541304	519	10 -35-04-00-1304-0-0000 -519 -	MARK TRANS	E	1,900.00	0.00	1,900.00	612.75	400.00	887.25	53.30
10	13541304	610	10 -35-04-00-1304-0-0000 -610 -	SUPPLIES	E	500.00	0.00	500.00	399.77	0.00	100.23	80.00
10	13541304	810	10 -35-04-00-1304-0-0000 -810 -	PROF MEM	E	45.00	0.00	45.00	0.00	0.00	45.00	0.00
				Revenue Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
				Expense Total		55,998,764.37	530,434.28	56,529,198.65	31,068,497.19	19,994,006.63	5,466,694.83	90.30
				Grand Total		55,998,764.37	530,434.28	56,529,198.65	31,068,497.19	19,994,006.63	5,466,694.83	90.30