

Posted: Thursday, December 15, 2022

At: All Hudson schools, SAU building, district website



HUDSON SCHOOL DISTRICT ♦ Hudson, New Hampshire
Hills Memorial Library 18 Library Street

5:00 Non-public session
6:30 pm Regular Meeting
followed by non-public session (if necessary)

Agenda – December 19, 2022

Estimated
time

- 5:00pm **A. Non-Public Meeting**
RSA 91-A:3 II provides certain conditions under which the School Board MAY enter into non-public session
C. Student matter
- 6:30pm **B. Call to Order**
Pledge of Allegiance
- 6:31pm **C. Public Input**
Hudson residents are welcome and encouraged to share feedback with the board on agenda items
- 7:01pm **D. Good News Update (Information)**
Kim Organek, Assistant Superintendent of Schools will share good news with the community
- 7:05pm **E. New Business**
- 1. Drug Prevention at Alvirne High School (Information)**
Alvirne High School Principal Steve Beals and Director of School Counseling Bill Hughen will discuss preventative strategies
 - 2. New England School Development Council Enrollment Projections (Information)**
Superintendent Moulis will share the [NESDEC Enrollment Projections Report](#)
 - 3. Hills House Field Use Request (Decision)**
Business Administrator Jen Burk will review a request to use the Hills House field for the British Cars of NH annual fundraiser
 - 4. Youth Risk Behavior Survey (Discussion)**
Superintendent Moulis and Principal Steve Beals will discuss the [YRBS survey](#)

8:00pm **F. Old Business (Decision)**

1. New England Association of Schools and Colleges Survey Follow-Up (Decision)

Additional information will be presented regarding the NEASC student survey for the accreditation process at Alvirne High School.

[NEASC CPS Opinion Survey](#)

[NH Department of Education Technical Advisory](#)

[NH RSA: 186:11-IX \(D\)](#)

2. Discipline Report (Discussion)

Superintendent Moulis will share an updated version of the discipline data for discussion

[Discipline Report – November 2022](#)

3. Policies – First Reading (Discussion)

DGA Authorized Signatures	<ul style="list-style-type: none">• Current policy• NHSBA policy (proposed) replaces whole policy
EHAC Electronic Digital Recordings and Signatures	<ul style="list-style-type: none">• New policy (proposed) for the district, recommend adoption
EEAG Use of Private Vehicles to Transport Students	<ul style="list-style-type: none">• Current policy (proposed) with NHSBA suggested changes
EEAE School Bus Safety Program	<ul style="list-style-type: none">• New - NHSBA version (proposed)
JLCB Immunization of Students	<ul style="list-style-type: none">• Current policy, last updated in 2004• NHSBA version (proposed) replaces current version
JLCDA Medical Treatment – Parental Consent	<ul style="list-style-type: none">• New policy (proposed)
JLDBB Suicide Prevention and Response Plan	<ul style="list-style-type: none">• Current policy (proposed) with NHSBA revisions

8:20pm **G. Recommended Action**

1. Manifests – Recommended action: Make necessary corrections and sign

2. [Minutes – December 5, 2022 - Draft minutes](#)

8:25pm **H. Reports to the Board (Information)**

District administrators will share updates for the board and public

- Superintendent Report

Posted: December 15, 2022

At: All Hudson schools, SAU building, district website

8:30pm **I. Committee Reports**
Board members will share committee updates

8:35pm **J. Correspondence**

- [Superintendent Goals \(Information\)](#)
- [Superintendent Evaluation](#)
- [Financials Update \(information\)](#)

8:40pm **L. Student Representative Comments**

8:45pm **M. Board Member Comments**

8:50pm **N. Non-Public Session**

RSA 91-A:3 II provides certain conditions under which the School Board MAY enter into non-public session. K

These conditions are:

- The dismissal, promotion or compensation of any public employee or the disciplining of such employee, or the investigation of any charges against him, unless the employee (1) has a right to a meeting and (2) requests that the meeting be open, in which case the request shall be granted.*
- The hiring of any person as a public employee.*
- Matters which, if discussed in public, would likely affect adversely the reputation of any person, other than a member of the body or agency itself, unless such person requests an open meeting.*
- Consideration of the acquisition, sale or lease of real or personal property which, if discussed in public, would likely benefit a party or parties whose interests are adverse to those of the general community.*
- Consideration or negotiation of pending claims or litigation which has been threatened in writing or filed against the body or agency or any subdivision thereof, or against any member thereof because of his membership in such body or agency, until the claim or litigation has been fully adjudicated or otherwise settled.*
- Consideration of matters relating to the preparation for and the carrying out of emergency functions, including training to carry out such functions, developed by local or state safety officials that are directly intended to thwart a deliberate act that is intended to result in widespread or severe damage to property or widespread injury or loss of life.*
- Consideration by school board of entering into a student or pupil tuition contract authorized by RSA 194 or RSA 195-A, which, if discussed in public, would likely benefit a party or parties whose interests are adverse to those of the general public or of district that is considering a contract, including any meeting between the school boards, or committees thereof, involved in the negotiations.*
- Consideration of legal advice provided by legal counsel, either in writing or orally, to one or more members of the public body, even where legal counsel is not present.*
- Consideration of whether to disclose minutes of a nonpublic session due to a change in circumstances under paragraph III. However, any vote on whether to disclose minutes shall take place in public session.*

Q. Adjourn

Posted: December 15, 2022

At: All Hudson schools, SAU building, district website

Upcoming Meetings

Meeting	Date	Time	Location	Purpose
School Board	January 9, 2022	6:30 pm	Hills Memorial Library	Public Hearing and Regular Meeting
<i>School Board</i>	<i>January 11, 2022</i>	<i>6:30pm</i>	<i>Hills Memorial Library</i>	<i>Snow Date for the Public Hearing (if needed)</i>
School Board	January 23, 2022	6:30 pm	Hills Memorial Library	Regular Meeting
School Board	February 6, 2022	6:30 pm	Hills Memorial Library	Regular Meeting



**SAU #81
Hudson, NH**

2022-23 Enrollment Projection Report

Table of Contents

Section	Page
Enrollment Summary.....	1
Historical Enrollment Table.....	2
Historical Enrollment Graph.....	3
Projected Enrollment Table.....	4
Projected Enrollment Graph.....	5
Historical & Projected Enrollment Graph.....	6
Historical & Projected Enrollment in Grade Combinations Line Graph.....	7
Historical & Projected Enrollment in Grade Combinations Stacked Column Graph.....	8
Birth to Kindergarten Relationship Graph.....	9
Additional Information	10
New England's PK-12 Enrollment Trends.....	11
Reliability and Use of this Document	12

Enrollment Summary

The global pandemic continues to influence our nation's public health and economic stability in unpredictable ways. As such, it is still too early to identify many of the factors that could impact school enrollments. Over the past school year, we have seen fluctuations in the real estate market and job trends, which have impacted student attendance patterns. Moreover, during the past school year, we have seen how school enrollment patterns can differ substantially from one district to another, with some districts losing students while others experience an influx of students.

We are pleased to send you this report displaying the past, present, and projected enrollments for the District. These ten-year projections are designed to provide the District with yearly, up-to-date enrollment information that can be used by boards and administrators for effective planning and allocation of resources. Included in this report are graphs representing historical and projected grade-by-grade enrollments, as well as historical and projected enrollments in grade combinations. We have received the figures given to us by the District, and we assume that the method of collecting the enrollment data has been consistent from year to year.

Enrollment projections are more reliable in Years #1-4 in the future and less reliable in the "out-years." Projections six to ten years out may serve as a guide to future enrollments and are useful for planning purposes. In light of this, NESDEC has added a "Second Semester Refresher" enrollment projection at no cost to affiliates. (For more information please refer to the Reliability and Use of This Document section)

This is the first projection for SAU #81, Hudson NH. Next fall, we can determine the accuracy of NESDEC's projection.

Births decreased by 21 from a previous ten-year average of 246 to a projected average of 225. In most districts, enrollments in Grades 1-8 are very stable environments. However, there have been increases in 5 of the 8 most recent years, leading to a net increase averaging 8 students per year.

As a note, it might be beneficial for the District to continue monitoring Choiced-Out/Charter/Magnet students for potential return to the District, as in 2022, 283 K-12 students were reported.

Over the next three years, K-1 enrollments are projected to increase by 21 students, Grades 2-5 enrollments are projected to increase by 162 students, Grades 6-8 enrollments are projected to decrease by 81 students, and Grades 9-12 enrollments are projected to decrease by 90 students, as students move through the grades.

Historical Enrollment

School District: SAU #81 - Hudson, NH

12/5/2022

Historical Enrollment By Grade																			
Birth Year	Births*	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2007	293	2012-13	57	209	259	291	281	281	301	319	293	326	337	346	357	362	0	3962	4019
2008	271	2013-14	76	187	264	267	278	278	265	303	324	297	371	351	316	355	0	3856	3932
2009	260	2014-15	88	137	236	260	275	271	277	251	300	323	295	356	337	311	0	3629	3717
2010	253	2015-16	78	164	202	249	268	275	278	271	259	297	344	300	333	326	0	3566	3644
2011	244	2016-17	78	141	233	203	249	272	278	275	267	255	326	336	287	318	0	3440	3518
2012	229	2017-18	91	155	211	229	213	252	263	278	272	273	281	321	314	273	0	3335	3426
2013	221	2018-19	99	135	225	223	233	220	250	258	278	267	265	266	301	311	0	3232	3331
2014	230	2019-20	103	111	192	229	223	233	224	245	250	279	278	267	263	298	0	3092	3195
2015	239	2020-21	56	178	161	189	219	220	226	219	250	241	275	274	261	281	0	2994	3050
2016	221	2021-22	69	193	217	161	194	222	226	235	217	246	256	272	261	271	0	2971	3040
2017	217	2022-23	92	194	212	231	170	195	232	236	235	221	249	256	265	264	<20	2960	3052

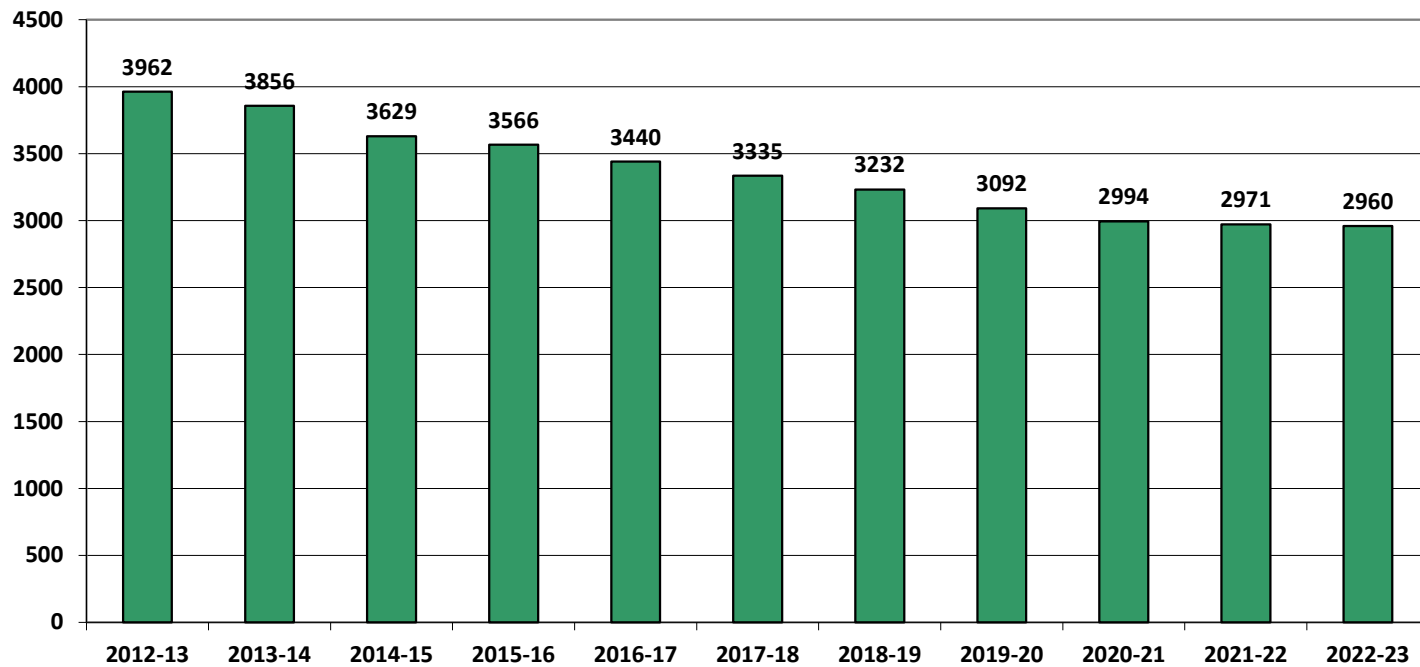
*Birth data provided by Public Health Vital Records Departments in each state.

Historical Enrollment in Grade Combinations									
Year	PK-5	K-5	K-1	PK-1	2-5	6-8	7-8	6-12	9-12
2012-13	1679	1622	468	525	1154	938	619	2340	1402
2013-14	1615	1539	451	527	1088	924	621	2317	1393
2014-15	1544	1456	373	461	1083	874	623	2173	1299
2015-16	1514	1436	366	444	1070	827	556	2130	1303
2016-17	1454	1376	374	452	1002	797	522	2064	1267
2017-18	1414	1323	366	457	957	823	545	2012	1189
2018-19	1385	1286	360	459	926	803	545	1946	1143
2019-20	1315	1212	303	406	909	774	529	1880	1106
2020-21	1249	1193	339	395	854	710	491	1801	1091
2021-22	1282	1213	410	479	803	698	463	1758	1060
2022-23	1326	1234	406	498	828	692	456	1726	1034

Historical Percentage Changes			
Year	K-12	Diff.	%
2012-13	3962	0	0.0%
2013-14	3856	-106	-2.7%
2014-15	3629	-227	-5.9%
2015-16	3566	-63	-1.7%
2016-17	3440	-126	-3.5%
2017-18	3335	-105	-3.1%
2018-19	3232	-103	-3.1%
2019-20	3092	-140	-4.3%
2020-21	2994	-98	-3.2%
2021-22	2971	-23	-0.8%
2022-23	2960	-11	-0.4%
Change		-1002	-25.3%

Historical Enrollment

K-12, School Years 2012-13 to 2022-23



Projected Enrollment

School District: SAU #81 - Hudson, NH

12/5/2022

Enrollment Projections By Grade*																				
Birth Year	Births*		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2017	217		2022-23	92	194	212	231	170	195	232	236	235	221	249	256	265	264	<20	2960	3052
2018	244		2023-24	93	204	252	215	234	172	198	235	235	235	227	247	248	272	<20	2974	3067
2019	235		2024-25	94	197	265	256	218	237	174	201	234	235	241	225	239	255	<20	2977	3071
2020	204		2025-26	95	171	256	269	260	221	240	177	200	234	241	239	218	246	<20	2972	3067
2021	227		2026-27	96	190	222	260	273	263	224	244	176	200	240	239	231	224	<20	2986	3082
2022	225	(est.)	2027-28	97	189	247	226	264	276	267	227	243	176	205	238	231	237	<20	3026	3123
2023	227	(est.)	2028-29	98	190	246	251	229	267	280	271	226	243	180	203	230	237	<20	3053	3151
2024	224	(est.)	2029-30	99	187	247	250	255	232	271	284	270	226	249	178	197	236	<20	3082	3181
2025	221	(est.)	2030-31	100	185	243	251	254	258	235	275	283	270	232	247	172	202	<20	3107	3207
2026	225	(est.)	2031-32	101	188	241	247	255	257	262	239	274	283	277	230	239	177	<20	3169	3270
2027	225	(est.)	2032-33	102	188	244	245	251	258	261	266	238	274	290	275	223	246	<20	3259	3361

Note: Ungraded students (UNGR) often are high school students whose anticipated years of graduation are unknown, or students with special needs - UNGR not included in Grade Combinations for 7-12, 9-12, etc.

Based on an estimate of births

Based on children already born

Based on students already enrolled

*Birth data provided by Public Health Vital Records Departments in each state.

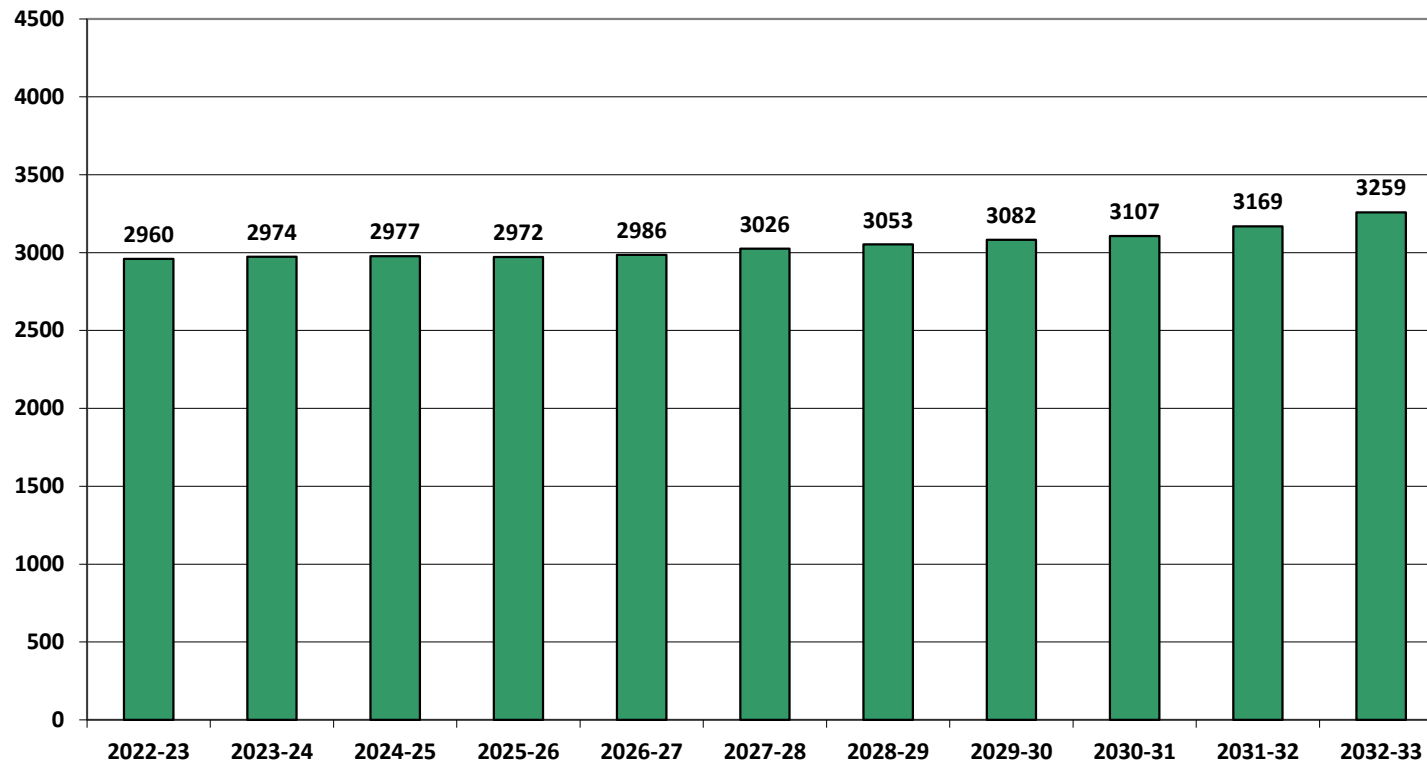
Projected Enrollment in Grade Combinations*									
Year	PK-5	K-5	K-1	PK-1	2-5	6-8	7-8	6-12	9-12
2022-23	1326	1234	406	498	828	692	456	1726	1034
2023-24	1368	1275	456	549	819	705	470	1699	994
2024-25	1441	1347	462	556	885	670	469	1630	960
2025-26	1512	1417	427	522	990	611	434	1555	944
2026-27	1528	1432	412	508	1020	620	376	1554	934
2027-28	1566	1469	436	533	1033	646	419	1557	911
2028-29	1561	1463	436	534	1027	740	469	1590	850
2029-30	1541	1442	434	533	1008	780	496	1640	860
2030-31	1526	1426	428	528	998	828	553	1681	853
2031-32	1551	1450	429	530	1021	796	557	1719	923
2032-33	1549	1447	432	534	1015	778	512	1812	1034

Projected Percentage Changes			
Year	K-12	Diff.	%
2022-23	2960	0	0.0%
2023-24	2974	14	0.5%
2024-25	2977	3	0.1%
2025-26	2972	-5	-0.2%
2026-27	2986	14	0.5%
2027-28	3026	40	1.3%
2028-29	3053	27	0.9%
2029-30	3082	29	0.9%
2030-31	3107	25	0.8%
2031-32	3169	62	2.0%
2032-33	3259	90	2.8%
Change		299	10.1%

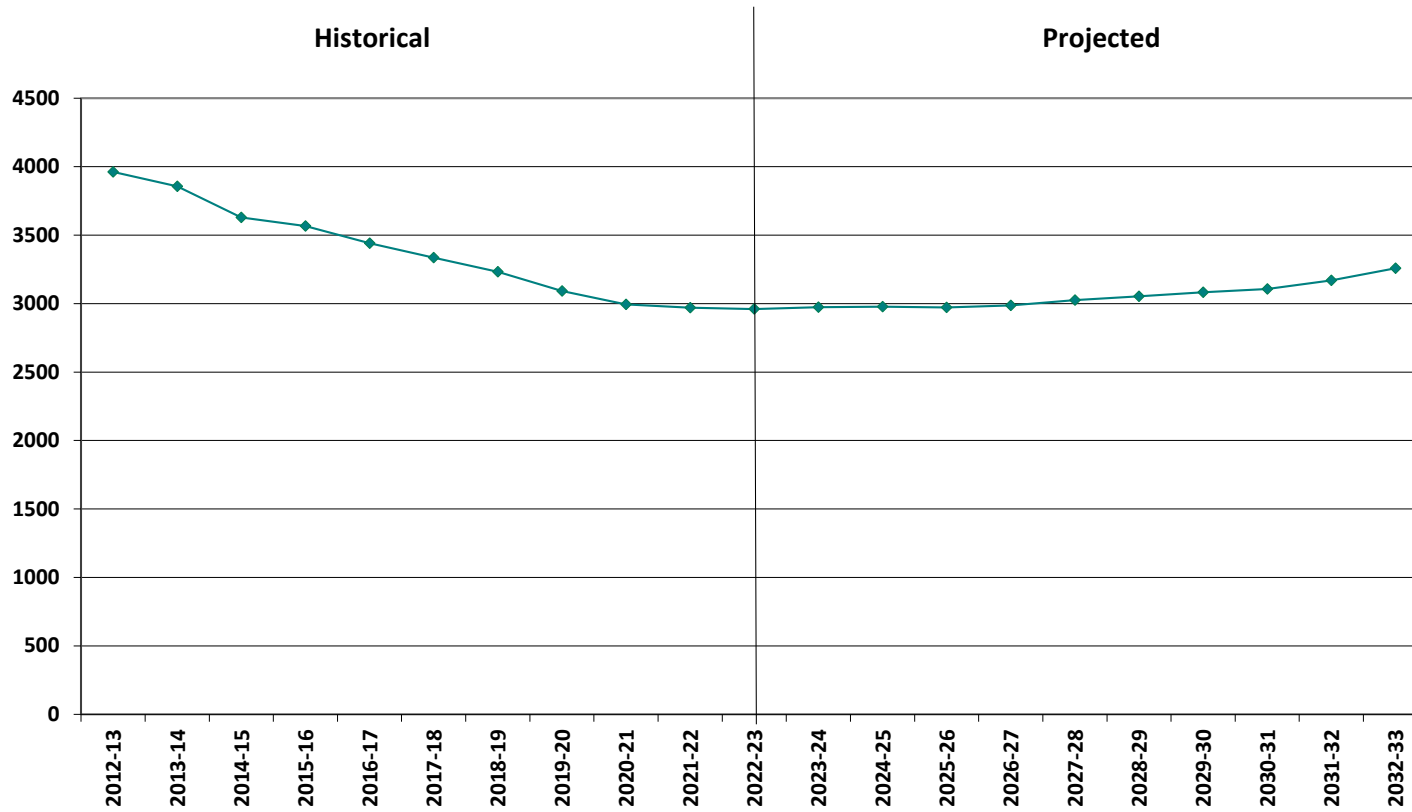
*Projections should be updated annually to reflect changes in in/out-migration of families, real estate sales, residential construction, births, and similar factors.

Projected Enrollment

K-12, School Years 2022-23 to 2032-33



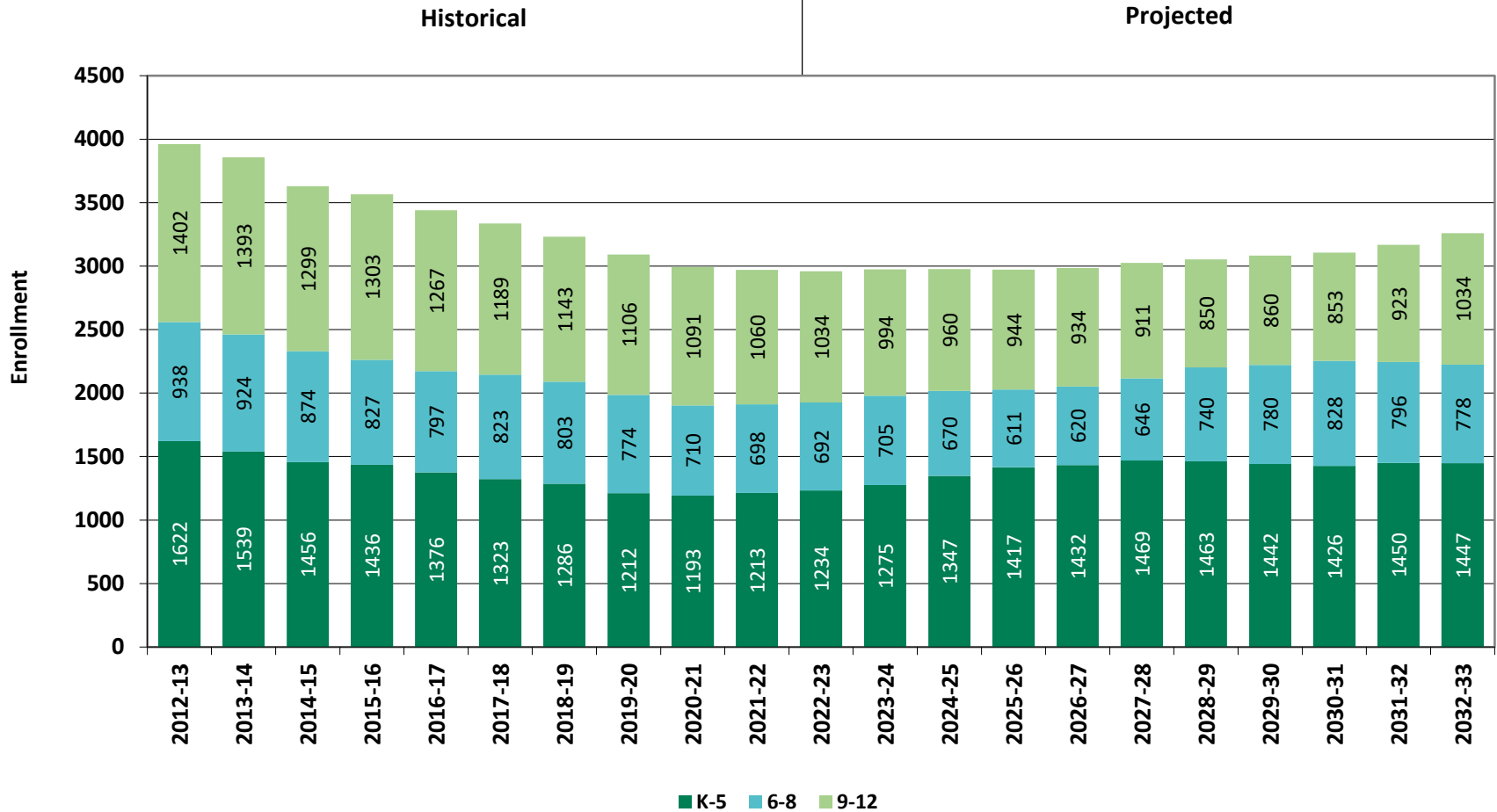
Historical & Projected Enrollment



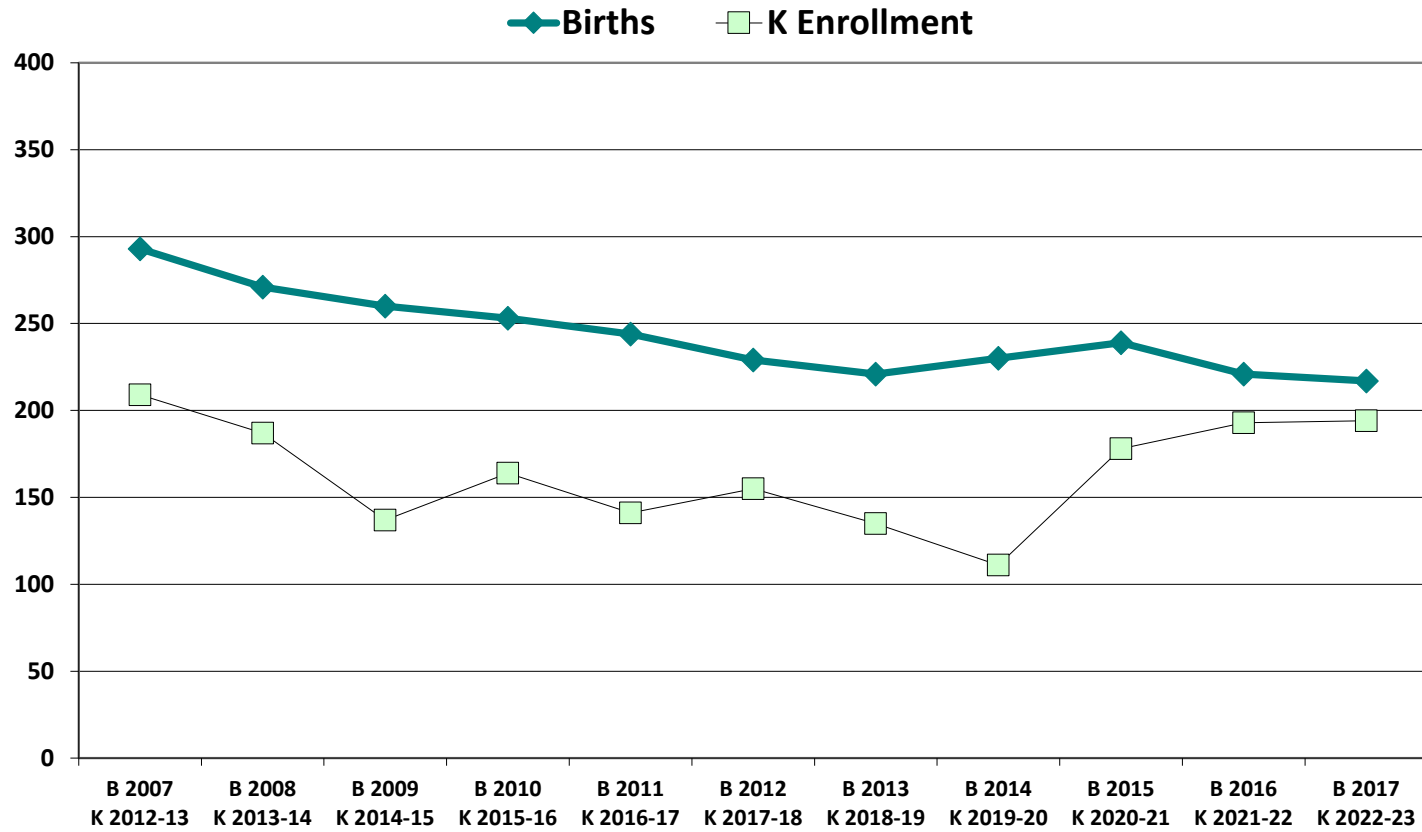
Historical & Projected Enrollments in Grade Combinations



Historical & Projected Enrollments in Grade Combinations



Birth-to-Kindergarten Relationship



Additional Information

Building Permits Issued (Source: HUD)		
Year	Single-Family	Multi-Units
2012	34	0
2018	34	2
2019	29	19
2020	38	4
2021	57	4
2022	40 to date	0 to date

Enrollment History*		
Year	Career-Tech 9-12 Total	Non-Public K-12 Total
2012-13	n/a	n/a
2018-19	n/a	n/a
2019-20	n/a	n/a
2020-21	n/a	n/a
2021-22	n/a	n/a
2022-23	n/a	n/a

Residents in Non-Public Independent and Parochial Schools (General Education)*														
Oct. 1 Enrollment	K	1	2	3	4	5	6	7	8	9	10	11	12	K-12 TOTAL
	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

K-12 Home-Schooled Students*	
2022	<20

K-12 Residents in Charter or Magnet Schools, or Choiced-out*	
2022	283

K-12 Special Education Outplaced Students*	
2022	<20

K-12 Tuitioned-In, Choiced-In, & Other Non-Residents*	
2022	<20

*The above data were provided by the District, with the exception of building permit data (provided by HUD).
 "n/a" signifies that information was not provided by District.

New England's PK-12 Enrollment Trends

From 2020 to 2030, the US Department of Education anticipates changes in PK-12 enrollment of -2.4% in the South, -6.5% in the West, -3.8% in the Midwest, -6.2% in the Northeast, and a total of -4.3% nationwide.

State	Fall 2020 PK - 12	Fall 2030 Projected	PK-12 Decline	% Change 2020-2030
CT	509,058	475,600	-33,458	-6.6%
ME	172,455	161,800	-10,655	-6.2%
MA	921,712	879,900	-41,812	-4.5%
NH	169,027	144,600	-24,427	-14.5%
RI	139,184	130,200	-8,984	-6.5%
VT	82,401	74,600	-7,801	-9.5%

Source: U.S. Department of Education, National Center for Education Statistics, *Enrollment In Public Schools fall 1990 to fall 2030* , Table 203.20, March 2022.

Although most New England Districts are seeing a decline in the number of births, NESDEC's experience indicates that the impact on enrollment varies from District to District. Almost half of New England Districts have been growing in PK-12 enrollment, and a similar number are declining (often in rural areas), with the other Districts remaining stable.

Reliability and Use of this Document

PROJECTION METHODOLOGY

Cohort component (survival) technique is a frequently used method of preparing enrollment forecasts. NESDEC uses this method, but modifies it in order to move away from forecasts that are wholly computer- or formula-driven. Such modification permits the incorporation of important, current district-specific information into the generation of enrollment forecasts (such as in/out-migration of students, resident births, HUD-reported building permits, etc.). Percentages are calculated from the historical enrollment data to determine a reliable percentage of increase or decrease in enrollment between any two grades. For example, if 100 students enrolled in Grade 1 in 2018-19 increased to 104 students in Grade 2 in 2019-20, the percentage of survival would be 104%, or a ratio of 1.04. Ratios are calculated between each pair of grades or years in school over several recent years.

After study and analysis of the historical ratios, and based upon a reasonable set of assumptions regarding births, migration rates, retention rates, etc., ratios most indicative of future growth patterns are determined for each pair of grades. The ratios thus selected are applied to the present enrollment statistics to project into future years. The ratios are the key factors in the reliability of the projections, assuming validity of the data at the starting point.

RELIABILITY OF ENROLLMENT PROJECTIONS

Projections can serve as useful guides to school administrators for educational planning. Enrollment projections are more reliable in Years #1-4 in the future and less reliable in the "out-years." Projections six to ten years out may serve as a guide to future enrollments and are useful for planning purposes, but they should be viewed as subject to change given the likelihood of potential shifts in underlying assumptions/trends, such as student migration, births as they relate to Kindergarten enrollment, and other factors.

Projections that are based upon **the children who already are in the district** (the current K-12 population only) will be the most reliable. The second level of reliability will be for those children already **born into the community but not yet old enough to be in school**. The least reliable category is the group for which an estimate must be made **to predict the number of births**, thereby adding additional uncertainty. See these three multi-colored groupings on the "Projected Enrollment" tab.

Annual updates allow for early identification of recent changes in historical trends. When the actual enrollment in a grade is significantly different (higher or lower) from the projected number, it is important (yet difficult) to determine whether this is a one-year aberration or whether a new trend may have begun. **In light of this possibility, NESDEC urges all school districts to have updated enrollment forecasts developed by NESDEC each October.** This service is available at no cost to affiliated school districts.

USING THIS INFORMATION ELECTRONICALLY

If you would like to extract the information contained in this report for your own documents or presentations, you can use screenshots, which can be inserted into PowerPoint slides, Word documents, etc. Because screenshots create graphics, the image is not editable. Please feel free to contact us if you need assistance in this matter, by phone (508-481-9444) or by email (ep@nesdec.org).

2023 New Hampshire Youth Risk Behavior Survey

This survey is about health behavior. It has been developed so you can tell us what you do that may affect your health. The information you give will be used to improve health education for young people like yourself.

DO NOT write your name on this survey. The answers you give will be kept private. No one will know what you write. Answer the questions based on what you really do.

Completing the survey is voluntary. Whether or not you answer the questions will not affect your grade in this class. If you are not comfortable answering a question, just leave it blank.

The questions that ask about your background will be used only to describe the types of students completing this survey. The information will not be used to find out your name. No names will ever be reported.

Make sure to read every question. Fill in the ovals completely. When you are finished, follow the instructions of the person giving you the survey.

Thank you very much for your help.

Directions

- Use a #2 pencil only.
- Make dark marks.
- Fill in a response like this: A B ● D.
- If you change your answer, erase your old answer completely.

- How old are you?
 - 12 years old or younger
 - 13 years old
 - 14 years old
 - 15 years old
 - 16 years old
 - 17 years old
 - 18 years old or older
- What is your sex?
 - Female
 - Male
- In what grade are you?
 - 9th grade
 - 10th grade
 - 11th grade
 - 12th grade
 - Ungraded or other grade
- Are you Hispanic or Latino?
 - Yes
 - No
- What is your race? (Select one or more responses.)
 - American Indian or Alaska Native
 - Asian
 - Black or African American
 - Native Hawaiian or Other Pacific Islander
 - White

- How tall are you without your shoes on?
Directions: Write your height in the shaded blank boxes. Fill in the matching oval below each number.

Example

Height	
Feet	Inches
5	7
③	⑩
④	①
●	②
⑥	③
⑦	④
	⑤
	⑥
	●
	⑧
	⑨
	⑩
	⑪

- How much do you weigh without your shoes on?
Directions: Write your weight in the shaded blank boxes. Fill in the matching oval below each number.

Example

Weight		
Pounds		
1	5	2
①	①	①
●	①	①
②	②	●
③	③	③
	④	④
	●	⑤
	⑥	⑥
	⑦	⑦
	⑧	⑧
	⑨	⑨

8. During the past 12 months, how would you describe your grades in school?
- A. Mostly A's
 - B. Mostly B's
 - C. Mostly C's
 - D. Mostly D's
 - E. Mostly F's
 - F. None of these grades
 - G. Not sure

The next 8 questions ask about safety.

9. **When you rode a bicycle** during the past 12 months, how often did you wear a helmet?
- A. I did not ride a bicycle during the past 12 months
 - B. Never wore a helmet
 - C. Rarely wore a helmet
 - D. Sometimes wore a helmet
 - E. Most of the time wore a helmet
 - F. Always wore a helmet
10. How often do you wear a seat belt when **riding** in a car driven by someone else?
- A. Never
 - B. Rarely
 - C. Sometimes
 - D. Most of the time
 - E. Always
11. How often do you wear a seat belt when **driving** a car?
- A. I do not drive a car
 - B. Never
 - C. Rarely
 - D. Sometimes
 - E. Most of the time
 - F. Always
12. During the past 30 days, how many times did you **ride** in a car or other vehicle **driven by someone who had been drinking alcohol**?
- A. 0 times
 - B. 1 time
 - C. 2 or 3 times
 - D. 4 or 5 times
 - E. 6 or more times

13. During the past 30 days, how many times did you **drive** a car or other vehicle **when you had been drinking alcohol**?
- A. I did not drive a car or other vehicle during the past 30 days
 - B. I drove a car or other vehicle, but not when I had been drinking alcohol
 - C. 1 time
 - D. 2 or 3 times
 - E. 4 or 5 times
 - F. 6 or more times
14. During the past 30 days, on how many days did you **text or e-mail** while **driving** a car or other vehicle?
- A. I did not drive a car or other vehicle during the past 30 days
 - B. I drove a car or other vehicle, but did not text or e-mail while driving
 - C. 1 or 2 days
 - D. 3 to 5 days
 - E. 6 to 9 days
 - F. 10 to 19 days
 - G. 20 to 29 days
 - H. All 30 days
15. During the past 30 days, how many times did you **drive** a car or other vehicle **when you had been using marijuana** (also called pot or weed)?
- A. I did not drive a car or other vehicle during the past 30 days
 - B. I drove a car or other vehicle, but not when I had been using marijuana
 - C. 1 time
 - D. 2 or 3 times
 - E. 4 or 5 times
 - F. 6 or more times

16. During the past 30 days, how many times did you **ride** in a car or other vehicle **driven by someone who had been using marijuana** (also called pot or weed)?
- A. 0 times
 - B. 1 time
 - C. 2 or 3 times
 - D. 4 or 5 times
 - E. 6 or more times

The next 10 questions ask about violence-related behaviors and experiences.

17. During the past 30 days, on how many days did you carry a **weapon** such as a gun, knife, or club **on school property**?
- A. 0 days
 - B. 1 day
 - C. 2 or 3 days
 - D. 4 or 5 days
 - E. 6 or more days
18. During the past 30 days, on how many days did you **not** go to school because you felt you would be unsafe at school or on your way to or from school?
- A. 0 days
 - B. 1 day
 - C. 2 or 3 days
 - D. 4 or 5 days
 - E. 6 or more days
19. Have you ever seen someone get physically attacked, beaten, stabbed, or shot in your neighborhood?
- A. Yes
 - B. No
20. Have you ever been physically forced to have sexual intercourse when you did not want to?
- A. Yes
 - B. No

21. During the past 12 months, how many times did **anyone** force you to do sexual things that you did not want to do? (Count such things as kissing, touching, or being physically forced to have sexual intercourse.)
- A. 0 times
 - B. 1 time
 - C. 2 or 3 times
 - D. 4 or 5 times
 - E. 6 or more times
22. During the past 12 months, how many times did **someone you were dating or going out with** force you to do sexual things that you did not want to do? (Count such things as kissing, touching, or being physically forced to have sexual intercourse.)
- A. I did not date or go out with anyone during the past 12 months
 - B. 0 times
 - C. 1 time
 - D. 2 or 3 times
 - E. 4 or 5 times
 - F. 6 or more times
23. During the past 12 months, how many times did **someone you were dating or going out with** physically hurt you on purpose? (Count such things as being hit, slammed into something, or injured with an object or weapon.)
- A. I did not date or go out with anyone during the past 12 months
 - B. 0 times
 - C. 1 time
 - D. 2 or 3 times
 - E. 4 or 5 times
 - F. 6 or more times

24. During the past 12 months, how many times did **someone you were dating or going out with** purposely try to control you or emotionally hurt you? (Count such things as being told who you could and could not spend time with, being humiliated in front of others, or being threatened if you did not do what they wanted.)
- A. I did not date or go out with anyone during the past 12 months
 - B. 0 times
 - C. 1 time
 - D. 2 or 3 times
 - E. 4 or 5 times
 - F. 6 or more times
25. During the past 12 months, how many times did someone do sexual things to you that you did not want to do by pressuring you, lying to you, making promises about the future, threatening to end your relationship, or threatening to spread rumors about you?
- A. 0 times
 - B. 1 time
 - C. 2 or 3 times
 - D. 4 or 5 times
 - E. 6 or more times
26. During the past 12 months, how many times did you purposely try to control or emotionally hurt **someone you were dating or going out with**? (Count such things as telling them who they could and could not spend time with, humiliating them in front of others, or threatening them if they did not do what you wanted.)
- A. I did not date or go out with anyone during the past 12 months
 - B. 0 times
 - C. 1 time
 - D. 2 or 3 times
 - E. 4 or 5 times
 - F. 6 or more times

The next 3 questions ask about bullying. Bullying is when 1 or more students tease, threaten, spread rumors about, hit, shove, or hurt another student over and over again. It is not bullying when 2 students of about the same strength or power argue or fight or tease each other in a friendly way.

27. During the past 12 months, have you ever been bullied **on school property**?
- A. Yes
 - B. No
28. During the past 12 months, have you ever been **electronically** bullied? (Count being bullied through texting, Instagram, Facebook, or other social media.)
- A. Yes
 - B. No
29. During the past 12 months, have you ever been the victim of teasing or name calling because someone thought you were gay, lesbian, or bisexual?
- A. Yes
 - B. No

The next 8 questions ask about sad feelings and attempted suicide. Sometimes people feel so depressed about the future that they may consider attempting suicide, that is, taking some action to end their own life.

30. During the past 12 months, did you ever feel so sad or hopeless almost every day for **two weeks or more in a row** that you stopped doing some usual activities?
- A. Yes
 - B. No
31. During the past 12 months, did you ever **seriously** consider attempting suicide?
- A. Yes
 - B. No

32. During the past 12 months, did you make a plan about how you would attempt suicide?
- A. Yes
 - B. No
33. During the past 12 months, how many times did you actually attempt suicide?
- A. 0 times
 - B. 1 time
 - C. 2 or 3 times
 - D. 4 or 5 times
 - E. 6 or more times
34. **If you attempted suicide** during the past 12 months, did any attempt result in an injury, poisoning, or overdose that had to be treated by a doctor or nurse?
- A. **I did not attempt suicide** during the past 12 months
 - B. Yes
 - C. No
35. When you feel sad, empty, hopeless, angry, or anxious, how often do you get the kind of help you need?
- A. I do not feel sad, empty, hopeless, angry, or anxious
 - B. Never
 - C. Rarely
 - D. Sometimes
 - E. Most of the time
 - F. Always
36. **If you attempted suicide** during the past 12 months, did you ask for help from someone such as a doctor, counselor, or hotline before your attempt?
- A. **I did not attempt suicide** during the past 12 months
 - B. Yes
 - C. No

37. **If you attempted suicide** during the past 12 months and asked for help from someone before your attempt, who did you ask for help? (Select only **one** response.)
- A. **I did not attempt suicide** during the past 12 months
 - B. I attempted suicide during the past 12 months, but I did not ask for help before my attempt
 - C. Called or texted a hotline
 - D. Doctor, nurse, or other health professional
 - E. Teacher, counselor, or other adult in school
 - F. Parent, guardian, or other adult family member
 - G. Friend or sibling
 - H. Someone else

The next 4 questions ask about cigarette smoking.

38. Have you ever smoked a cigarette, even one or two puffs?
- A. Yes
 - B. No
39. How old were you when you first smoked a cigarette, even one or two puffs?
- A. I have never smoked a cigarette, not even one or two puffs
 - B. 8 years old or younger
 - C. 9 or 10 years old
 - D. 11 or 12 years old
 - E. 13 or 14 years old
 - F. 15 or 16 years old
 - G. 17 years old or older
40. During the past 30 days, on how many days did you smoke cigarettes?
- A. 0 days
 - B. 1 or 2 days
 - C. 3 to 5 days
 - D. 6 to 9 days
 - E. 10 to 19 days
 - F. 20 to 29 days
 - G. All 30 days

41. During the past 30 days, on the days you smoked, how many cigarettes did you smoke **per day**?
- A. I did not smoke cigarettes during the past 30 days
 - B. Less than 1 cigarette per day
 - C. 1 cigarette per day
 - D. 2 to 5 cigarettes per day
 - E. 6 to 10 cigarettes per day
 - F. 11 to 20 cigarettes per day
 - G. More than 20 cigarettes per day

The next 3 questions ask about electronic vapor products, such as JUUL, Vuse, NJOY, Puff Bar, blu, or Bidi Stick. Electronic vapor products include e-cigarettes, vapes, mods, e-cigs, e-hookahs, or vape pens.

42. Have you ever used an electronic vapor product?
- A. Yes
 - B. No
43. During the past 30 days, on how many days did you use an electronic vapor product?
- A. 0 days
 - B. 1 or 2 days
 - C. 3 to 5 days
 - D. 6 to 9 days
 - E. 10 to 19 days
 - F. 20 to 29 days
 - G. All 30 days

44. During the past 30 days, how did you **usually** get your electronic vapor products? (Select only **one** response.)
- A. I did not use any electronic vapor products during the past 30 days
 - B. I got or bought them from a friend, family member, or someone else
 - C. I bought them myself in a vape shop or tobacco shop
 - D. I bought them myself in a convenience store, supermarket, discount store, or gas station
 - E. I bought them myself at a mall or shopping center kiosk or stand
 - F. I bought them myself on the Internet, such as from a product website, vape store website, or other website like eBay, Amazon, Facebook Marketplace, or Craigslist
 - G. I took them from a store or another person
 - H. I got them in some other way

The next 2 questions ask about all tobacco products. Please consider cigarettes, electronic vapor products, smokeless tobacco (chewing tobacco, snuff, dip, snus, or dissolvable tobacco products), cigars (including little cigars or cigarillos), shisha or hookah tobacco, pipe tobacco, heated tobacco products, and nicotine pouches when answering this question.

45. During the past 12 months, did you ever try **to quit** using **all** tobacco products?
- A. I did not use cigarettes, electronic vapor products, smokeless tobacco, cigars, shisha or hookah tobacco, pipe tobacco, heated tobacco products, or nicotine pouches during the past 12 months
 - B. Yes
 - C. No

46. Menthol cigarettes are cigarettes that taste like mint. During the past 30 days, were the cigarettes that you usually smoked menthol?
- A. I did not smoke cigarettes during the past 30 days
 - B. Yes
 - C. No
 - D. Not sure

The next 4 questions ask about drinking alcohol. This includes drinking beer, wine, flavored alcoholic beverages, and liquor such as rum, gin, vodka, or whiskey. For these questions, drinking alcohol does not include drinking a few sips of wine for religious purposes.

47. How old were you when you had your first drink of alcohol other than a few sips?
- A. I have never had a drink of alcohol other than a few sips
 - B. 8 years old or younger
 - C. 9 or 10 years old
 - D. 11 or 12 years old
 - E. 13 or 14 years old
 - F. 15 or 16 years old
 - G. 17 years old or older
48. During the past 30 days, on how many days did you have at least one drink of alcohol?
- A. 0 days
 - B. 1 or 2 days
 - C. 3 to 5 days
 - D. 6 to 9 days
 - E. 10 to 19 days
 - F. 20 to 29 days
 - G. All 30 days

49. During the past 30 days, on how many days did you have **4** or more drinks of alcohol in a row, that is, within a couple of hours (if you are **female**) or **5** or more drinks of alcohol in a row, that is, within a couple of hours (if you are **male**)?
- A. 0 days
 - B. 1 day
 - C. 2 days
 - D. 3 to 5 days
 - E. 6 to 9 days
 - F. 10 to 19 days
 - G. 20 or more days
50. During the past 30 days, how did you **usually** get the alcohol you drank?
- A. I did not drink alcohol during the past 30 days
 - B. I bought it in a store such as a liquor store, convenience store, supermarket, discount store, or gas station
 - C. I bought it at a restaurant, bar, or club
 - D. I bought it at a public event such as a concert or sporting event
 - E. I gave someone else money to buy it for me
 - F. Someone gave it to me
 - G. I took it from a store or family member
 - H. I got it some other way

The next 2 questions ask about marijuana use. Marijuana also is called pot or weed. For these questions, do not count CBD-only or hemp products, which come from the same plant as marijuana, but do not cause a high when used alone.

51. How old were you when you tried marijuana for the first time?
- A. I have never tried marijuana
 - B. 8 years old or younger
 - C. 9 or 10 years old
 - D. 11 or 12 years old
 - E. 13 or 14 years old
 - F. 15 or 16 years old
 - G. 17 years old or older

52. During the past 30 days, how many times did you use marijuana?
- A. 0 times
 - B. 1 or 2 times
 - C. 3 to 9 times
 - D. 10 to 19 times
 - E. 20 to 39 times
 - F. 40 or more times

The next question asks about synthetic marijuana use. Synthetic marijuana also is called Spice, fake weed, K2, or Black Mamba.

53. During your life, how many times have you used **synthetic marijuana**?
- A. 0 times
 - B. 1 or 2 times
 - C. 3 to 9 times
 - D. 10 to 19 times
 - E. 20 to 39 times
 - F. 40 or more times

The next 2 questions ask about the use of prescription pain medicine without a doctor's prescription or differently than how a doctor told you to use it. For this question, count drugs such as codeine, Vicodin, OxyContin, Hydrocodone, and Percocet.

54. During your life, how many times have you taken **prescription pain medicine** without a doctor's prescription or differently than how a doctor told you to use it?
- A. 0 times
 - B. 1 or 2 times
 - C. 3 to 9 times
 - D. 10 to 19 times
 - E. 20 to 39 times
 - F. 40 or more times

55. During the past 30 days, how many times did you take a **prescription drug** (such as OxyContin, Percocet, Vicodin, codeine, Adderall, Ritalin, or Xanax) without a doctor's prescription?
- A. 0 times
 - B. 1 or 2 times
 - C. 3 to 9 times
 - D. 10 to 19 times
 - E. 20 to 39 times
 - F. 40 or more times

The next 7 questions ask about other drugs.

56. During your life, how many times have you used **any** form of cocaine, including powder, crack, or freebase?
- A. 0 times
 - B. 1 or 2 times
 - C. 3 to 9 times
 - D. 10 to 19 times
 - E. 20 to 39 times
 - F. 40 or more times
57. During your life, how many times have you sniffed glue, breathed the contents of aerosol spray cans, or inhaled any paints or sprays to get high?
- A. 0 times
 - B. 1 or 2 times
 - C. 3 to 9 times
 - D. 10 to 19 times
 - E. 20 to 39 times
 - F. 40 or more times
58. During your life, how many times have you used **heroin** (also called smack, junk, or China White)?
- A. 0 times
 - B. 1 or 2 times
 - C. 3 to 9 times
 - D. 10 to 19 times
 - E. 20 to 39 times
 - F. 40 or more times

59. During your life, how many times have you used **methamphetamines** (also called speed, crystal meth, crank, ice, or meth)?
- A. 0 times
 - B. 1 or 2 times
 - C. 3 to 9 times
 - D. 10 to 19 times
 - E. 20 to 39 times
 - F. 40 or more times
60. During your life, how many times have you used **ecstasy** (also called MDMA or Molly)?
- A. 0 times
 - B. 1 or 2 times
 - C. 3 to 9 times
 - D. 10 to 19 times
 - E. 20 to 39 times
 - F. 40 or more times
61. During the past 12 months, has anyone offered, sold, or given you an illegal drug **on school property**?
- A. Yes
 - B. No
62. During the past 12 months, do you recall hearing, reading, or seeing a public message about avoiding alcohol or other illegal drugs?
- A. Yes
 - B. No
 - C. Not sure

The next 8 questions ask about sexual behavior.

63. Have you ever had sexual intercourse?
- A. Yes
 - B. No

64. How old were you when you had sexual intercourse for the first time?
- A. I have never had sexual intercourse
 - B. 11 years old or younger
 - C. 12 years old
 - D. 13 years old
 - E. 14 years old
 - F. 15 years old
 - G. 16 years old
 - H. 17 years old or older
65. During your life, with how many people have you had sexual intercourse?
- A. I have never had sexual intercourse
 - B. 1 person
 - C. 2 people
 - D. 3 people
 - E. 4 people
 - F. 5 people
 - G. 6 or more people
66. Did you drink alcohol or use drugs before you had sexual intercourse the **last time**?
- A. I have never had sexual intercourse
 - B. Yes
 - C. No

67. The **last time** you had sexual intercourse with an opposite-sex partner, what **one** method did you or your partner use to **prevent pregnancy**? (Select only **one** response.)
- A. I have never had sexual intercourse with an opposite-sex partner
 - B. No method was used to prevent pregnancy
 - C. Birth control pills (Do **not** count emergency contraception such as Plan B or the "morning after" pill.)
 - D. Condoms
 - E. An IUD (such as Mirena or ParaGard) or implant (such as Implanon or Nexplanon)
 - F. A shot (such as Depo-Provera), patch (such as Ortho Evra), or birth control ring (such as NuvaRing)
 - G. Withdrawal or some other method
 - H. Not sure
68. The last time you and your partner had sexual intercourse and used a condom, what was the **main** reason that you used a condom? (Select only **one** response.)
- A. I have never had sexual intercourse
 - B. I have had sexual intercourse, but my partner and I did not use a condom the last time
 - C. To prevent pregnancy
 - D. To prevent sexually transmitted diseases like herpes, chlamydia, or HIV
 - E. To prevent both pregnancy and sexually transmitted diseases
 - F. For some other reason

69. During the past 12 months, did you or your partner use emergency contraception or the morning after pill, also called Plan B One-Step, Next Choice, or Ella?
- A. I have never had sexual intercourse
 - B. Yes
 - C. No
 - D. Not sure
70. During the past 12 months, have you used a guide or list of places to find sexual health services, such as birth control, condoms, or HIV or other sexually transmitted disease (STD) testing or treatment?
- A. I did not need to find a place to get sexual health services during the past 12 months
 - B. Yes
 - C. No

The next 2 questions ask about consent. Consent is an agreement to do something or permission for something to happen. It can involve asking for consent, receiving consent, or giving consent.

71. The last time you had sexual contact, did you ask for consent verbally?
- A. I have never had sexual contact
 - B. Yes
 - C. No
72. The last time you had sexual contact, did you give your consent verbally?
- A. I have never had sexual contact
 - B. Yes
 - C. No

The next 2 questions ask about sexual and gender identity.

73. Which of the following best describes you?
- A. Heterosexual (straight)
 - B. Gay or lesbian
 - C. Bisexual
 - D. I describe my sexual identity some other way
 - E. I am not sure about my sexual identity (questioning)
 - F. I do not know what this question is asking
74. Some people describe themselves as transgender when their sex at birth does not match the way they think or feel about their gender. Are you transgender?
- A. No, I am not transgender
 - B. Yes, I am transgender
 - C. I am not sure if I am transgender
 - D. I do not know what this question is asking

The next question asks about physical activity.

75. On an average school day, how many hours do you spend in front of a TV, computer, smart phone, or other electronic device watching shows or videos, playing games, accessing the Internet, or using social media (also called "screen time")? (Do **not** count time spent doing schoolwork.)
- A. Less than 1 hour per day
 - B. 1 hour per day
 - C. 2 hours per day
 - D. 3 hours per day
 - E. 4 hours per day
 - F. 5 or more hours per day

The next question asks about concussions. A concussion is when a blow or jolt to the head causes problems such as headaches, dizziness, being dazed or confused, difficulty remembering or concentrating, vomiting, blurred vision, or being knocked out.

76. During the past 12 months, how many times did you have a concussion **from playing a sport or being physically active**?
- A. 0 times
 - B. 1 time
 - C. 2 times
 - D. 3 times
 - E. 4 or more times

The next 8 questions ask about other health-related topics.

77. During the past 12 months, have you been tested for a sexually transmitted disease (STD) other than HIV, such as chlamydia or gonorrhea?
- A. Yes
 - B. No
 - C. Not sure
78. When was the last time you saw a dentist for a check-up, exam, teeth cleaning, or other dental work?
- A. During the past 12 months
 - B. Between 12 and 24 months ago
 - C. More than 24 months ago
 - D. Never
 - E. Not sure
79. During the past 30 days, how often was your mental health not good? (Poor mental health includes stress, anxiety, and depression.)
- A. Never
 - B. Rarely
 - C. Sometimes
 - D. Most of the time
 - E. Always

80. During the past 30 days, where did you usually sleep?
- A. In my parent's or guardian's home
 - B. In the home of a friend, family member, or other person because I had to leave my home or my parent or guardian cannot afford housing
 - C. In a shelter or emergency housing
 - D. In a motel or hotel
 - E. In a car, park, campground, or other public place
 - F. I do not have a usual place to sleep
 - G. Somewhere else
81. During the past 30 days, how often did you go hungry because there was not enough food in your home?
- A. Never
 - B. Rarely
 - C. Sometimes
 - D. Most of the time
 - E. Always
82. During the past 30 days, did you ever sleep away from your parents or guardians because you were kicked out, ran away, or were abandoned?
- A. Yes
 - B. No
83. Has a doctor or nurse ever told you that you have asthma?
- A. Yes
 - B. No
 - C. Not sure
84. Do you still have asthma?
- A. I have never had asthma
 - B. Yes
 - C. No
 - D. Not sure

The next 5 questions ask about other experiences you may have had during your life.

85. Have you ever lived with someone who was having a problem with alcohol or drug use?
- A. Yes
 - B. No
86. Have you ever lived with someone who was depressed, mentally ill, or suicidal?
- A. Yes
 - B. No
87. Have you ever been given money, a place to stay, food, or something else of value in exchange for sex?
- A. Yes
 - B. No
88. Have you ever been forced to work or do something illegal by someone who got money or something of value for what you did?
- A. Yes
 - B. No
89. Have you ever seen pornography, also called porn, either on purpose or by accident? (Count any porn that you saw, including pictures, on TV, phones, computers, or iPads or other tablets, in books, magazines, or movie theaters.)
- A. Yes
 - B. No

The next 11 questions ask about how you, your friends, and family perceive cigarettes, alcohol, and other drug use.

90. How much do you think people risk harming themselves (physically or in other ways) if they take a prescription drug (such as OxyContin, Percocet, Vicodin, codeine, Adderall, Ritalin, or Xanax) without a doctor's prescription?
- A. No risk
 - B. Slight risk
 - C. Moderate risk
 - D. Great risk
91. How wrong do **your friends feel it would be for you** to have one or two drinks of an alcoholic beverage (beer, wine, or liquor) nearly every day?
- A. Very wrong
 - B. Wrong
 - C. A little bit wrong
 - D. Not at all wrong
 - E. Not sure
92. How wrong do **your friends feel it would be for you** to smoke marijuana?
- A. Very wrong
 - B. Wrong
 - C. A little bit wrong
 - D. Not at all wrong
 - E. Not sure
93. How wrong do **your friends feel it would be for you** to take a prescription drug (such as OxyContin, Percocet, Vicodin, codeine, Adderall, Ritalin, or Xanax) without a doctor's prescription?
- A. Very wrong
 - B. Wrong
 - C. A little bit wrong
 - D. Not at all wrong
 - E. Not sure
94. How do you feel about someone your age having one or two drinks of alcohol (beer, wine, or liquor) nearly every day?
- A. Strongly approve
 - B. Approve
 - C. Neither approve nor disapprove
 - D. Disapprove
 - E. Strongly disapprove
95. How wrong do your parents feel it would be for you to have one or two drinks of an alcoholic beverage (beer, wine, or liquor) nearly every day?
- A. Very wrong
 - B. Wrong
 - C. A little bit wrong
 - D. Not at all wrong
 - E. Not sure
96. How wrong do your parents feel it would be for you to smoke marijuana?
- A. Very wrong
 - B. Wrong
 - C. A little bit wrong
 - D. Not at all wrong
 - E. Not sure
97. How wrong do your parents feel it would be for you to take a prescription drug (such as OxyContin, Percocet, Vicodin, codeine, Adderall, Ritalin, or Xanax) without a doctor's prescription?
- A. Very wrong
 - B. Wrong
 - C. A little bit wrong
 - D. Not at all wrong
 - E. Not sure
98. If you wanted to get some alcohol (beer, wine, or liquor) how hard or easy would it be for you to get some?
- A. Very hard
 - B. Sort of hard
 - C. Sort of easy
 - D. Very easy

99. If you wanted to get some marijuana, how hard or easy would it be for you to get some?
- A. Very hard
 - B. Sort of hard
 - C. Sort of easy
 - D. Very easy
100. If you wanted to get a prescription drug (such as OxyContin, Percocet, Vicodin, codeine, Adderall, Ritalin, or Xanax) without a doctor's prescription, how hard or easy would it be for you to get some?
- A. Very hard
 - B. Sort of hard
 - C. Sort of easy
 - D. Very easy

The next 3 questions ask about family and adult interaction and support.

101. Do you agree or disagree that in your community you feel like you matter to people?
- A. Strongly agree
 - B. Agree
 - C. Not sure
 - D. Disagree
 - E. Strongly disagree

102. Besides your parents, how many adults would you feel comfortable seeking help from if you had an important question affecting your life?
- A. 0 adults
 - B. 1 adult
 - C. 2 adults
 - D. 3 adults
 - E. 4 adults
 - F. 5 or more adults
103. Do you agree or disagree that students help decide what goes on in your school?
- A. Strongly agree
 - B. Agree
 - C. Not sure
 - D. Disagree
 - E. Strongly disagree

**This is the end of the survey.
Thank you very much for your help.**

NEW ENGLAND ASSOCIATION OF SCHOOLS AND COLLEGES, INC.
COMMISSION ON PUBLIC SCHOOLS

Opinion Surveys

Student Survey

Welcome to the New England Association of Schools and Colleges, Commission on Public Schools Survey.

The purpose of this survey is to gather student opinions about how well your school is meeting your needs. The survey is confidential, and results will be used to help improve your school. Please answer all questions as accurately and honestly as possible. Thank you for your time.

Note: questions with an asterisk (*) are required.

Note: Once you begin the survey, you cannot restart. Please complete the entire survey in one session.

Terms of use for this survey are available for review here: [NEASC Survey Terms of Use](#)

[GDPR Privacy Statement](#)

How often does the following happen at this school?

People treat students from different backgrounds with respect.

I treat the adults with respect, even if I don't know them.

I feel safe.

People like me feel welcome.

I trust the teachers, even if I don't have them.

I trust other students, even if I don't know them.

I feel valued.

I feel connected to other students.

How familiar are you with this school's core values and beliefs about learning?

How familiar are you with this school's vision of the graduate?

How true are the following statements at this school?

All adults seem to take responsibility for the academic well-being of all students (not just the students they teach)?

All adults seem to take responsibility for the social and emotional well-being of all students (not just the students they teach)?

All adults seem to take responsibility for getting to know all students (not just the students they teach)?

At least one caring adult knows me well.

I am given important leadership opportunities.

I learn about current social issues.

I make contributions to the community.

I take responsibility for my own actions.

I learn that mistakes are part of my learning process.

I am taught to respect the views of others—even when they disagree with me.
I am encouraged to try new things or experiment.
The principal, and other school leaders, ask students like me how to make this school better.
This school has a clear vision about the skills and knowledge I need to develop to be successful in life.
I receive feedback on the progress I am making in achieving the skills and knowledge I need to be successful in life.
This school sets high standards for academic performance.
Adults notice when someone needs help.
Adults do something when someone needs help.
I know who to go to if I need social or emotional help.
I use the academic supports available when I need them.
I use the social and emotional supports available when I need them.
A counselor is available when I need help.
If I need to improve academically, my counselor helps me find ways to do it.
If I need help with social or emotional issues, my counselor helps me figure things out.
If I need help with career decisions, my counselor helps me figure things out.
The nurse is available when I need help.
I use the library/information services to support my learning.
I can use the library when I need to, including before or after school.
I receive the services and supports I need.
This school is clean and well-maintained.
The building and/or grounds support my learning.
We have enough money and resources for athletic activities.
We have enough money and resources for co-curricular activities.
I have access to all the learning materials I need (books, supplies, equipment).
I know what to do when there is a crisis.
How often do you meet with your counselor, either individually or in a group?
For the questions below, please think about your first class of the day this Monday. If you did not have a class first period this Monday or that class was a study hall, think of your second period class.
How true are the following statements?
I like the ways we learn in this class.
My teacher makes lessons interesting.
My teacher makes learning enjoyable.
My teacher in this class makes me feel that s/he really cares about me.
My teacher really tries to understand how students feel about things.
My teacher seems to know if something is bothering me.

In this class, my teacher accepts nothing less than our full effort.
My teacher makes us explain our answers -- why we think what we think.
My teacher wants us to use our thinking skills, not just memorize things.
If you don't understand something, my teacher explains it another way.
My teacher has several good ways to explain each topic that we cover in this class.
My teacher explains difficult things clearly.
My classmates behave the way my teacher wants them to.
Our class stays busy and doesn't waste time.
Students in this class treat the teacher with respect.
My teacher wants us to share our thoughts.
Students speak up and share their ideas about class work.
My teacher gives us time to explain our ideas.
My teacher asks questions to be sure we are following along when s/he is teaching.
My teacher takes the time to summarize what we learn each day.
In this class, we learn a lot almost every day.
In this class, I can suggest ideas about how my teacher can assess what we have learned.
In this class, my teacher allows me to make choices about my learning.
In this class, my teacher provides opportunities for students to pursue their own interests.
In this class, I can suggest ideas about what we learn about or how we learn.
In this class, the teacher provides opportunities for me to revise my assignments to improve my grades.
In this class, I am given multiple opportunities to show what I know about the themes we are learning.
In this class, I regularly reflect on my learning.
In this class, I use technology to learn.
In this class, my teacher asks me how he/she can improve his/her teaching.
My teacher works with my parents to support my learning.
This class is challenging for me.
This class meets my learning needs.
The students in this class are as diverse as the students in this school.
There are students of all ability levels in this class.
In this class, how often do you:
work on a project in the community?
tutor or teach other students?
do an activity such as a role-play, demonstration, debate, or game?

Additional Background Questions

What grade are you in? (Select one choice.)	5, 6, 7, 8, 9, 10, 11, 12
Do you have any of the following or get any of the following services:	<input type="checkbox"/> s4.5a1: IEP <input type="checkbox"/> s4.5a2: 504 <input type="checkbox"/> s4.5a3: ELL <input type="checkbox"/> s4.5a4: None <input type="checkbox"/> s4.5a5: Do not know
What was your Grade Point Average (GPA) last term FOR ALL OF YOUR CLASSES? (Select one choice.)	A, A-, B+, B, B-, C+, C, C-, D+, D, D-, F
How many books are there in your home?	0-10, 11-24, 25-99, 100-250, more than 250
Think of the adult at your home who went to school for the most years. This person:	Did not finish high school, Finished high school, Attended some college or earned a 2-year degree, Finished a 4-year college degree, Finished a professional or graduate degree after college, I don't know
Is there a computer with internet access in your home? If yes, how many? (Select one choice)	No, Yes, one, Yes, two, Yes, three or more
How many computers are there in your home?	
What is your race/ethnicity? (Please mark all that apply)	Hispanic/Latino Black/African American White Native American (Indian) Asian Pacific Islander Arab/Middle Eastern West Indian/Caribbean South Asian Other

Thank You!

Thank you for taking our survey. Your responses are very important to us.

Family Survey

Welcome to the New England Association of Schools and Colleges, Commission on Public Schools Survey.

The purpose of this survey is to gather your opinions about how well your child's school is meeting your and your child's needs. The survey is confidential, and results will be used to help improve your school. Please answer all questions as accurately and honestly as possible. Thank you for your time.

Note: questions with an asterisk (*) are required.

Note: Once you begin the survey, you cannot restart. Please complete the entire survey in one session.

Terms of use for this survey are available for review here: [NEASC Survey Terms of Use](#)

How often do any of the following happen at this school?
People treat students from different backgrounds with respect.
People like me feel welcome.
I treat school staff with respect, even if I don't know them.
Staff treat me with respect, even if they don't know me.
The school feels safe.
Parents and school staff treat each other respectfully.
How true are the following statements at this school?
Teachers seem eager to try new ideas.
My child learns that mistakes are part of the learning process.
I am given important leadership opportunities.
The principal, and other school leaders, ask parents like me how to make this school better.
My child is taught to take responsibility for his/her own actions.
All adults seem to take responsibility for the academic well-being of my child (even if they do not teach him/her).
All adults seem to take responsibility for the social and emotional well-being of my child (even if they do not teach him/her).
My child feels valued at this school.
My child feels connected to other students at this school.
A caring adult knows my child well.
This school has a clear vision of the skills and knowledge my child needs to develop to be successful in life.
I know what my child is learning at school.
I receive feedback on the progress my child is making in achieving the skills and knowledge he/she needs to be successful in life.
This school sets high standards for my child's academic performance.
My child's teachers ask me how my child learns best.
Teachers allow my child to revise assignments to improve his/her grades.
Teachers provide my child with useful and timely feedback on his/her assignments.
Technology helps my child learn.

This school often provides opportunities to learn from community members or community programs (parents, local businesses, local colleges and universities, etc.).
The classes my child takes are challenging.
This school places a high priority on engaging me as a partner in helping my child learn.
I know who to go to in this school if my child needs academic help.
I know who to go to in this school if my child needs social or emotional help.
If my child needs services or supports, this school has a clear and timely referral process.
A nurse is available when my child needs help.
Health staff effectively support my child's well-being.
A counselor is available when my child needs help.
The counseling services meet my child's college and/or career needs.
My child is receiving appropriate services and supports.
This school is clean and well-maintained.
This school has enough money and resources for athletic activities.
This school has enough money and resources for other kinds of co-curricular activities.
My child has access to all the learning materials he/she needs (books, supplies, equipment, technology).
I am familiar with the school's crisis procedures.
Adults know what to do when there is a crisis.

Demographics

What is your child's race/ethnicity? (Please mark all that apply).	pb_a1: White pb_a2: Black or African American pb_a3: Hispanic, Latino, or Spanish pb_a4: Asian pb_a5: Native Hawaiian or Other Pacific Islander pb_a6: American Indian or Alaskan Native pb_a7: Middle Eastern or North African pb_a8: Some Other Race, Ethnicity, or Origin pb_a9: No Response
Does your child have any of the following or get any of the following services? (Check all that apply)	pb_c1: IEP pb_c2: 504 pb_c3: ELL pb_c4: None pb_c5: Don't Know
Is your child eligible for free or reduced price lunch?	Yes, No
What was your child's Grade Point Average (GPA) last term FOR ALL OF HIS/HER CLASSES? (Select one choice.)	pb_e1: A pb_e2: B pb_e3: C pb_e4: D pb_e5: F pb_e6: Don't Know
How many children do you have currently attending the school?	

Thank You! Thank you for taking our survey. Your responses are very important to us.

Faculty Survey

Welcome to the New England Association of Schools and Colleges, Commission on Public Schools Survey.

The purpose of this survey is to gather faculty opinions about how well your school is meeting students' and your needs. The survey is confidential, and results will be used to help improve your school. Please answer all questions as accurately and honestly as possible. Thank you for your time.

Note: questions with an asterisk (*) are required.

Note: Once you begin the survey, you cannot restart. Please complete the entire survey in one session.

Terms of use for this survey are available for review here: [NEASC Survey Terms of Use](#)

Questions
At this school, people treat students from different backgrounds with respect.
At this school, students treat me with respect, even if they don't know me.
At this school, I feel safe.
At this school, teachers and administrators treat each other respectfully.
How familiar are you with this school's core values and beliefs about learning?
How familiar are you with this school's vision of the graduate?
How true are the following statements?
The school's core values and beliefs about learning influence teacher professional development.
This school's core values and beliefs about learning influence the way teachers and administrators design the school's academic program.
At this school, the principal and other administrators lead in ways that are consistent with the school's core values, beliefs about learning, and vision of the graduate.
At this school, I am given important leadership opportunities.
At this school, the principal, and other school leaders, ask educators like me how to make this school better.
At this school, I teach students that mistakes are part of the learning process.
At this school, I teach students to respect the views of others, even when they disagree.
At this school, I encourage students to try new things or experiment.
This school is clear about the skills and knowledge students need to be successful in life.
At this school, we provide feedback on the progress students are making in achieving the skills and knowledge they need to be successful in life.
This school sets high standards for academic performance.
At this school, there is a consistent curriculum that includes transferable skills and dispositions.
At this school, there is a consistent curriculum that embeds the school's vision of the graduate.
At this school, there is a consistent curriculum that is regularly reviewed and revised.
At this school, I help develop school improvement plans.
I am familiar with this school's improvement plan.
I have a role in implementing this school's improvement plan.

At this school, I generally ask students for feedback to improve my teaching (or my practice as an educator).
At this school, all students have learning opportunities that involve community members or programs (parents, local businesses, local colleges and universities, etc.)
I work hard to build trusting relationships with parents.
I place a high priority on engaging parents as partners in helping children to learn.
I communicate with parents to let them know what goes on in my class or at our school.
I notice when a student needs help.
I do something when a student needs help.
In this school, there is a system in place to find the right supports (academic, social-emotional, health, after school, etc.) for students who need them.
I am familiar with the steps I need to take to ensure my students receive the extra supports they need.
I am confident that in this school we have strategies in place to support the needs of students.
At this school, if a student needs any additional services or supports, staff follow a clear and timely referral process.
At this school, a counselor is available when a student needs help.
At this school, the counseling services meet students' academic needs.
At this school, the counseling services meet students' social and emotional needs.
At this school, the counseling services meet students' college and/or career-related needs.
At this school, a nurse is available when students need help.
At this school, the nurse effectively supports students' social and emotional well-being.
At this school, the nurse effectively supports students' physical well-being.
At this school, library/information services effectively support students' learning.
At this school, students can use the library/media when they need to, including before or after school.
At this school, library/information services are integrated into the curriculum.
At this school, students with IEPs and 504 plans receive appropriate services and supports.
At this school, English Language Learners receive appropriate services and supports.
At this school, special education students are appropriately included in in-school and after school activities.
At this school, English Language Learners are appropriately included in in-school and after school activities.
This school is clean and well-maintained.
At this school, the building and/or grounds support student learning.
At this school, sufficient funding is available for professional development.
At this school, an appropriate amount of time is provided for professional development.
At this school, how often is there time built into your schedule to collaborate with other teachers?
At this school, we have enough money for co-curricular learning programs (e.g. field trips, after-school, educational events, etc.).
This school/district has short-term and long-term plans to address the capital and maintenance needs of the school.
At this school, I know what to do if there is a crisis.
At this school, we have clear policies and procedures for managing crisis situations.

At this school, how many of your colleagues ...
Take responsibility for the academic well-being of all students (not just the students they teach)?
Take responsibility for the social and emotional well-being of all students (not just the students they teach)?
Take responsibility for getting to know all students (not just the students they teach or work with)?
Are open to trying new ideas?
How often do you...
Set concrete improvement goals for your instruction (or improve your practice as an educator).
Develop concrete plans to improve your instruction (or improve your practice as an educator).
Implement concrete plans you developed to improve your instruction (or improve your practice as an educator).
Evaluate your lessons and adjust your teaching accordingly (or evaluate your practice and adjust accordingly).
How much influence do educators have over school policy in each of the areas below?
Planning how school funds should be used.
Determining the content of in-service professional development days.
Setting standards for student behavior.
In the current school year, how much has each of the following helped you improve student learning, achievement, or well-being?
On-site workshops or trainings.
Professional learning community (PLC) meetings.
Collaborative planning time with colleagues (e.g. grade level meetings, department meetings).
Instructional coaching.
Classroom observations with other colleagues at your school.
Question
My primary role in the school is
TEACHER QUESTIONS (If your role is other than a teacher please skip)
How true are the following statements? I feel successful with my ability to consistently...
Have my students understand that I care about their individual growth and development.
Help students learn by talking among themselves about key concepts, ideas, and interests.
Get students to treat me and one another respectfully.
Get students to behave in ways that support their learning.
Know how each of my students learns best
Make lessons relevant to students' lives.
Explain the things that students find difficult to understand.
Summarize lessons in ways that help students remember main ideas and concepts.
Get students to think deeply and rigorously, instead of just trying to memorize things.

Teach students about the culture and history of people from different backgrounds.
How true are the following statements?
I allow students to make choices about their learning.
I provide opportunities for students to pursue their own interests.
I allow my students to suggest ideas about what or how they can learn.
I give students opportunities to design their own learning.
I use a variety of assessments to understand student learning.
I allow my students to show what they have learned in different ways, not just tests.
I allow my students to suggest ideas about how I can assess what they have learned.
In my department/grade, teachers use common assessments across classrooms to ensure consistent and equitable learning opportunities.
I use assessments to adjust instruction and meet my students' learning needs.
I provide opportunities for students to revise their assignments to improve their grades.
I give my students multiple opportunities to show what they know about the themes we are learning.
At this school, students regularly reflect on their learning.
I use technology to individualize the pace of learning.
In my class(es), students use technology to collaborate with others.
I have access to the technology I need to support student learning.
I use technology to collaborate with colleagues.
At this school, students have opportunities to learn in ways that combine different subjects (math, English, social studies, art, etc.).
In my department/grade, we make sure that the curriculum is aligned well across different grade levels.
I have sufficient instructional time to meet the learning needs of all students.
I have sufficient access to the instructional materials I need (books, supplies, equipment, technology).
How much influence do educators have over school policy in each of the areas below?
Determining which books and other instructional materials are used in classrooms.
Developing the curriculum.
This school year, how often have you had formal collaboration with colleagues to do the following?
Revise and refine the curriculum.
Design lessons with the right level of challenge for our students.
Design assessments of student learning.
Discuss how to improve instruction.
Discuss what helps students learn the best.
Discuss the goals of this school.
Discuss how to manage classroom behavior.
Discuss how to partner with families to support learning.

Examined student work to make instructional decisions?
--

End of Teacher only section

Additional Background Questions

How many years have you been a K-12 educator?

For how many years have you worked at this school?
--

Thank You!

Thank you for taking the survey. Your responses are very important.



New Hampshire

Department of Education Technical Advisory

Serving New Hampshire's Education Community

Policy Governing the Administration of Non-Academic Surveys or Questionnaires

RSA 186:11, IX-d,

*This Technical Advisory continues the New Hampshire Department of Education's communication regarding the new legislation which was passed into law during the 2017 legislative session. **Senate Bill 43 becomes effective September 16, 2017.***

During the 2017 legislative session, RSA 186:11, IX-d, which requires school districts to adopt a policy governing the administration of non-academic surveys or questionnaires to students, was amended. SB 43 was signed by the Governor on July 18, 2017 and becomes effective on September 16, 2017. The amendment eliminates the "opt-out" provision and now states that **no student is required to submit to a non-academic survey or questionnaire without obtaining written consent of a parent or legal guardian**. The new law is posted below in its entirety with the amendment in bold italic font for convenience:

The state board of education shall, in addition to the duties assigned by RSA 21-N:11: . . .

IX-d. Require school districts to adopt a policy governing the administration of non-academic surveys or questionnaires to students. The policy shall require school districts to notify a parent or legal guardian of a non-academic survey or questionnaire and its purpose. ***The policy shall provide that no student shall be required to volunteer for or submit to a non-academic survey or questionnaire, as defined in this paragraph, without written consent of a parent or legal guardian unless the student is an adult or an emancipated minor. The policy shall include an exception from the consent requirement for the youth risk behavior survey developed by the Centers for Disease Control and Prevention. The policy shall also allow a parent or legal guardian to opt-out of the youth risk behavior survey developed by the Centers for Disease Control and Prevention.*** The school district shall make such surveys or questionnaires available, at the school and on the school or school district's website, for review by a student's parent or legal guardian at least 10 days prior to distribution to students. In this paragraph, "non-academic survey or questionnaire" means surveys, questionnaires, or other documents designed to elicit information about a student's social behavior, family life, religion, politics, sexual orientation, sexual activity, drug use, or any other information not related to a student's academics.

The law now requires **written consent** of a parent or legal guardian, unless the student is an adult or an emancipated minor, before a student is allowed to participate in a non-academic survey or questionnaire. Thus, the new version of the law replaces the previous "opt-out" provision with an "opt-in" provision. Therefore, school districts should modify their existing policies to specify how and when they will seek to receive the written consent from parents and legal guardians for non-academic surveys and questionnaires. A policy that permits use of

Issued by:

Frank Edelblut, Commissioner.

Date Issued:

September 15, 2017

Supersedes

issue dated:
NEW

Page 1 of 2



New Hampshire

Department of Education Technical Advisory

Serving New Hampshire's Education Community

Policy Governing the Administration of Non-Academic Surveys or Questionnaires

RSA 186:11, IX-d,

written electronic consent in the form of email or some type of on-line form in which the school can be reasonably assured of the validity of the consent would meet the requirements of this law.

The only exception is for the Youth Risk Behavior Survey (YRBS) that is developed by the Centers for Disease Control and Prevention, which is not subject to the parental consent requirement, but has an “opt-out” provision. Therefore, existing policies should also be modified to address how and when school districts will provide parents and legal guardians with the opportunity to exercise the “opt-out” provision for the YRBS. The YRBS is subject to the requirement to “make such surveys or questionnaires available, at the school and on the school or school district’s website, for review by a student’s parent or legal guardian at least 10 days prior to distribution to students.”

The intent of the opt-out policy is to provide parents or legal guardians an opportunity to determine the suitability of the survey or questionnaire for their student. Strong opt-out policies will include multiple modes of notification to provide sufficient assurance that parents or legal guardians have been afforded the opportunity that the law requires. Such methods of notification may include email, posting on a web site, a letter sent through the school’s parent portal, a handout sent home with students or by other means. Regardless of the exact methodologies that schools decide to utilize, the best method to reach that assurance that parents or legal guardians have had an opportunity to make a suitability determination would be to have some type of affirmative parental or legal guardian acknowledgement of receipt.

Finally, the term “non-academic survey or questionnaire” is defined in the law. That definition contains a catch-all provision of “or any other information not related to a student’s academics.” With this broad terminology, school districts must exercise care to allow parents to opt-in to surveys and questionnaires that cover topics which are not specifically enumerated in the law, such as mental health issues, technology use at home or any variety of such topics.

Contact:

Diana E. Fenton, Attorney
Department of Education
Tel. (603) 271-3189
Email: diana.fenton@doe.nh.gov

Issued by:

Frank Edelblut, Commissioner.

Date Issued:

September 15, 2017

Supersedes

issue dated:
NEW

Page 2 of 2

**TITLE XV
EDUCATION
CHAPTER 186
THE STATE SCHOOL ORGANIZATION
State Board of Education
Section 186:11**

[RSA 186:11 \(full version\)](#)

IX-d. Require School Districts to Adopt a Policy Governing the Administration of Non-academic Surveys or Questionnaires to Students. The policy shall require school districts to notify a parent or legal guardian of a non-academic survey or questionnaire and its purpose. The policy shall provide that no student shall be required to volunteer for or submit to a non-academic survey or questionnaire, as defined in this paragraph, without written consent of a parent or legal guardian unless the student is an adult or an emancipated minor. The policy shall include an exception from the consent requirement for the youth risk behavior survey developed by the Centers for Disease Control and Prevention. The policy shall also allow a parent or legal guardian to opt-out of the youth risk behavior survey developed by the Centers for Disease Control and Prevention. The school district shall make such surveys or questionnaires available, at the school and on the school or school district's website, for review by a student's parent or legal guardian at least 10 days prior to distribution to students. In this paragraph, " non-academic survey or questionnaire " means surveys, questionnaires, or other documents designed to elicit information about a student's social behavior, family life, religion, politics, sexual orientation, sexual activity, drug use, or any other information not related to a student's academics.

Discipline Report

December 14, 2022

November 2022

School	# Students	# Log Entries		# In-School Suspensions		# Out-of-School Suspensions		Reported Incidents of Bullying	Incidents of Bullying Being "Found"
		#	%	#	%	#	%		
ELC - Library Street	196	0	0	0	0	0	0	0	0
ELC - Dr. H.O. Smith	214	0	0	0	0	0	0	0	0
Hills Garrison	383	43	11%		.005%		.013%	0	0
Nottingham West	533	28	5%		.002%		.033%	1	1
Hudson Memorial	695	65	9%	15	.021%		.007%	0	0
Alvirne	1214	102	8%		.007%		.008%	1	0

- A “log entry” is an incident that requires a student to visit an assistant principal or principal
- Fields with values less than 20 are “greyed” as the data can identify individual students

HUDSON SCHOOL DISTRICT

POLICY CODE: DGA Authorized Signatures	FIRST ADOPTION: 7/22/2019
RELATED POLICIES: [Related Policy Codes]	LATEST REVISION: 7/22/2019 Page 1 of 1

AUTHORIZED SIGNATURES

Accounts payable checks drawn on the general fund or any special fund (except for the activity fund) will require the signature of the School District Treasurer and will be released to the payee only after approval of manifests by a majority of the Board. All manifest will be supported by original invoices.

A check may be released by the Business Administrator, with approval from the Superintendent and prior to Board approval, under extreme circumstances.

Checks drawn on an activity fund will require two signatures.

The checks used by the District will be pre-numbered.

Legal References:
RSA 197:23-a Treasurer's Duties

First Adoption: 07/22/2019
Second Reading 07/22/2019
Initial Reading: 06/17/2019

HUDSON SCHOOL DISTRICT POLICY

DGA Authorized Signatures

Updated: NHSBA version replaces [current policy](#) – School Board First Reading - December 19, 2022

Related Policies: BDC, DFA, DIH, DK & EHAC

Category: Priority/Required by Law

The Superintendent is directed to create internal controls to ensure that contracts, checks and other official documents are accurate, authorized and signed by the appropriate persons and that necessary actions are taken to prevent mistakes, fraud, embezzlement, and District liability, and to comply with applicable state or federal laws and regulations.

In general, the Superintendent or his/her designee may sign documents on behalf of the District or the Board. When a signature of one Board member is required, the Chair, or in his/her absence, the Vice Chair, is authorized to sign on behalf of the Board. Other District personnel and District officials (e.g., Treasurer, school nurses, etc.) are authorized to sign documents or instruments on behalf of the District or School Board as required by any statute, regulation, or Board policy or as directed by the Superintendent.

Execution of a document on behalf of the District or the Board is indication by the person so signing that the document is accurate, has been adequately approved by the Board or other District personnel as appropriate and necessary, and is in the best interest of the District.

Electronic signatures may be used if in accordance with Board Policy EHAC.

Legal References

RSA 197:23-a, Treasurer's Duties

RSA 294-E, Uniform Electronic Transfers Act

First Reading: June 17, 2019

Second Reading: July 22, 2019

Adopted or Reviewed: July 22, 2019

First Reading: December 19, 2022

HUDSON SCHOOL DISTRICT POLICY

EHAC Electronic/Digital Records and Signatures

Updated: **New – NHSBA version - School Board First Reading – December 19, 2022**

Related Policies: DGA, EHAA, EHAB & EHB

Category: Recommended

A. Statement of Policy

Electronic or digital signatures can take many forms and can be created using many different types of technology. The authenticity and reliability of electronic signatures relating to transactions are dependent on the accompanying processes, supplemental records and the overall context in which records are created, transferred, and signed. The School Board adopts the following policy with respect to the use of electronic records and signatures in connection with its communications with parents, guardians, or other persons having control over a child enrolled in the District.

B. Definitions

- “Attribution” or “Attributable to” – An electronic record or electronic signature is attributable to a person if it was the act of the person. The act of the person may be shown in any manner, including a showing of the efficacy of any security procedure applied to determine the person to which the electronic record or electronic signature was attributable. The effect of an electronic record or electronic signature attributed to a person under paragraph I is determined from the context and surrounding circumstances at the time of its creation, execution, or adoption, including the parties' agreement, if any, and otherwise as provided by law
- “Digital” – As used in the title or otherwise in this policy is intended to have the same meaning as or as a sub-category of “Electronic”. "Electronic record"– Means a record created, generated, sent, communicated, received, or stored by electronic means
- "Electronic signature"– Means an electronic sound, symbol, or process attached to or logically associated with a record and executed or adopted by a person with the intent to sign the record
- "Record"– Means information that is inscribed on a tangible medium or that is stored in an electronic or other medium and is retrievable in perceivable form

C. Applicability

This policy applies to parents, guardians, and other persons having control or charge of a child enrolled or formerly enrolled in the District, eligible students as used in the Family Educational Rights and Privacy Act; and, to individuals affiliated with the District, whether employees or not, paid, or unpaid, including but not limited to teachers, administrators, staff, students, affiliates, and volunteers.

D. Acceptance, Use and Issuance of Electronic Records and Signatures

1. The District may receive and accept as original, electronic records and signatures so long as the communication, on its face, appears to be authentic and is not otherwise precluded by law.
2. The District, through the Superintendent, shall maintain an electronic recordkeeping system that can receive, store, and reproduce electronic records and signatures relating to communications and transactions in their original form. Such system should include security procedures whereby the District can:
 - a. Assure signature intent
 - b. Verify the attribution of a signature to a specific individual
 - c. Allow for reliable access and use to those who would have access to the record if in hard copy form for the period required under the District's Data/Records Retention Policy (EHB) and Schedule (EHB-R)
 - d. Detect changes or errors in the information contained in a record submitted electronically
 - e. Protect and prevent access, alteration, manipulation or use by an unauthorized person
 - f. Provide for nonrepudiation through strong and substantial evidence that will make it difficult for the signer to claim that the electronic representation is not valid
3. The Superintendent shall ensure that all electronic records and signatures are capable of being accurately reproduced for later reference and are retained until such time as all legally mandated retention requirements are satisfied.
4. Any electronic records or electronic signatures technology shall comply with the District's Data Governance and Security Plan.

E. Electronic Records

Electronic records created or received by the District shall be appropriately attributed to the individual(s) responsible for their creation and/or authorization or approval. The District shall utilize available technology to implement reliable methods for generating and managing electronic records. Any electronic record filed with or issued by the District may be given full force and effect of a paper communication if the following conditions are satisfied:

1. The communication is an electronic filing or recording and the District, through the School Board Chair, or the Superintendent or his/her delegate, agrees to accept or send such communication electronically; and
2. If a signature is required on the record or communication by any statute, rule or other applicable law or School Board policy, the electronic signature must conform to the requirements set forth in this policy governing the use of electronic signature, and any other standards required by applicable law or regulation.

F. Electronic Signatures

An electronic signature may be used whenever a signature is required, unless there is a specific statute, regulation, or policy that requires records to be signed in non- electronic form. The issuance and/or acceptance of an electronic signature by the District may be permitted in accordance with the provisions of this policy and all applicable state and federal law. If permitted, such electronic signature shall have the full force and effect of a manual signature only if the electronic signature satisfies all of the following requirements:

1. The electronic signature identifies the individual signing the document by his/her name and title
2. The electronic signature is unique to the signer
3. The District and the other party have agreed to the use of electronic signatures (need not be a formal agreement)
4. The identity of the individual signing with an electronic signature is capable of being validated using an audit trail
5. The electronic signature and the document to which it is affixed cannot be altered once the electronic signature has been affixed
6. The electronic signature conforms to all other provisions of this policy and applicable law

Legal References

20 U.S.C. 1232g, Family Educational Rights and Privacy Act (FERPA)

RSA Chapter 294-E, Uniform Electronic Transactions Act

“Electronic Signatures Analysis and Implementation Guide”, N.H. Dept. of Information, N.H. Dept. of Administrative Services Technology, N.H. Secretary of State, October 12, 2012

First Reading: December 19, 2022

Second Reading:

Adopted:

HUDSON SCHOOL DISTRICT

EEAG Use of Private Vehicles to Transport Students

Updated: Current Policy with NHSBA revisions– School Board First Reading - December 19, 2022

Category: Recommended

Any use of private vehicles to transport students to or from school, field trips, athletic events, or other school functions, must have prior authorization by the Superintendent or his/her designee. The Board specifically forbids any employee to transport students, except the teacher's own children, for school purposes without prior written authorization by the Superintendent or his/her designee. Individuals providing unauthorized student transportation do so at their own expense and liability.

Any employee or private citizen using their own or a rented vehicle to provide school-authorized student transportation must have automobile liability insurance of not less than \$500,000 Combined Single Limit and provide a Certificate of Insurance naming the District as an Additional Insured. The District will maintain liability insurance, which will be in excess of the owner's primary insurance for authorized student transportation.

Persons under contract with the school district to provide school transportation services must have a valid School Bus Driver Certificate/License in accordance with applicable rules and laws. All vehicles must be approved by the New Hampshire Department of Safety as meeting all applicable school bus safety standards. If operating a vehicle owned by a contracted carrier of passengers and designed to transport 16 or more passengers (including the driver), the provisions of Policy EEAE apply in place of this paragraph. Parents transporting their own children are exempt from this requirement, per Department of Safety regulations.

Persons providing transportation on an incidental basis, i.e., not specifically as part of a contract to transport, must have a valid driver's license, and the vehicle used must have a current New Hampshire inspection sticker. A commercial license is required for any vehicle that has a capacity of 16 or more.

No student shall be sent on school errands using any automobile. No student will transport another student for school authorized transportation.

Reimbursement for use of private vehicles may be made, but only if the employee or other person has prior approval of the designated administrator.

Legal References

New Hampshire Code of Administrative Rules Section Saf-C 1304.05, Exemption From School Bus Driver's Certificate

Adopted: March 2, 2020

First Reading: December 19, 2022

HUDSON SCHOOL DISTRICT POLICY

EEAE School Bus Safety Program

Updated: **New - NHSBA version for Policy Committee – School Board - First Reading December 19, 2022**

Related Policies: ECAF, EEA, EEAB, GBCD & JICC

Category: Recommended

School Bus Safety Program

The safety and welfare of student riders will be the first consideration in all matters pertaining to transportation. Safety precautions will include the following:

1. The Transportation Coordinator will assure that students using District transportation are provided annual instruction as to the proper procedure for boarding and exiting from a school bus, and in proper and safe conduct while aboard. Additionally, the Transportation Coordinator will assure that emergency evacuation drills from school buses will be conducted at least two times a year to acquaint student riders with procedures in emergency situations (See RSA 189:6-a, I & II). Additionally, the Transportation Coordinator, is encouraged to establish guidelines for families relative to safe practices for students in between home and bus stops.
2. All vehicles used to transport children will be inspected on a regular schedule to see that they meet applicable safety regulations.
3. All drivers, whether employed by the District or a contracted vendor, and whether certified school bus drivers or contracted carriers under RSA 376:2, VII, will be screened before employment for physical condition, proper license, criminal records background check (per Board policy GBCD), and experience. The prior driving record of each driver will be checked for drug and alcohol, or other convictions and a criminal records check must also be completed. All checks and screenings will be conducted in accordance with Board policy EEAEA.
4. To help ensure the health, welfare, and safety of students, passengers, and others relative to District provided transportation, the School Board has authorized use of video and/or audio surveillance on school buses. Conducting such surveillance, and the use of any subsequent recordings in student disciplinary proceedings, will be in accordance with Board policy ECAF.
5. The School District or independent contractor will comply with all state and federal laws and regulations pertaining to the operation of school buses and will make these requirements known to bus drivers. It will also cooperate with local safety officials in formulating and accomplishing its school bus safety program.

Student Conduct on School Buses

Student conduct on District transportation shall be regulated in accordance with Board policy JICC.

See also Board policy EEA.

Legal References

20 U.S.C. §1232g, Family Educational Rights and Privacy Act

RSA 189:6-a, School Bus Safety

RSA 189:9-a Pupils Prohibited for Disciplinary Reasons

RSA 189:13-b, School Bus Driver & Transportation Monitor Criminal History Records Check

RSA 376:2, VII, Motor Carriage of Passengers

RSA 570-A:2, Interception and Disclosure of Telecommunication or Oral Communications

49 C.F.R. § 40.1-40.13 (2001), Transportation Workplace Drug Testing Program

49 C.F.R. Part 382 (2021) Controlled Substances and Alcohol Use and Testing

49 C.F.R. Part 391 (1995), Qualifications of Drivers

First Reading: December 19, 2022

Second Reading:

Adopted or Reviewed:

Proposed

HUDSON SCHOOL DISTRICT

**POLICY NUMBER: JLCB Immunizations
of Students**

ADOPTED: 12/20/2004

Page 1 of 1

First Reading: 12/6/2004
Second Reading: 12/20/2004

IMMUNIZATION REQUIREMENTS

The parent or guardian of any child being admitted to the District must present proof of meeting the physical examination and immunization requirements in accordance with RSA 141-C:20-a at the time the child is registering at the school. Failure to comply with this provision may result in exclusion from school for the child.

Principal, nurse or designee will notify parents of this requirement at the earliest possible date, so that the necessary plans can be made with the family physician or other medical resources to accomplish this standard prior to a child being admitted to school.

A child shall be exempted from the above immunization requirements if he/she presents evidence from his/her physician that immunization will be detrimental to his/her health in accordance with RSA 141-C:20-c. A child shall be excused from immunization for religious reason, upon the signing of a notarized form by the parent or guardian stating that the child has not been immunized because of religious beliefs.

Immunization requirements for students defined as homeless shall be implemented in accordance with McKinney-Vento and in accordance with School Board policy 3.4(1) Education of Homeless Students.

Statutory & Statutory References:

RSA 141-C:20-a

RSA 141-C:20-c

RSA 200:38

Ed. 311:01

Regulatory Reference:

Ed/311.02(d), (m)

HUDSON SCHOOL DISTRICT POLICY

JLCB Immunizations of Students

Updated: NHSBA version replaces the [current policy](#) – School Board First Reading – December 19, 2022

Related Policies: EBCF, EBCG, JFABD, JFAM, JLC & JLCA

Category: Recommended

A. Immunizations Required

Any child being admitted to the District must present written documentation of meeting the then current New Hampshire immunization requirements, unless exempted for medical reasons under RSA 141-C:20-c, or for religious reasons as provided in paragraph D of this policy. All immunizations must meet minimum age and interval requirements for each vaccine. A 4-day grace period is allowed; however, live attenuated vaccines (e.g., MMR, Varicella, nasal influenza vaccine, etc.) that are not administered on the same day must be administered at least 28 days apart.

The District will notify parents/guardians of immunization requirements at the earliest possible date, so that the necessary plans can be made with the healthcare provider or other medical resources to accomplish this standard prior to a child being admitted to school.

B. Conditional Enrollment

A child who has not met the immunizations requirements of paragraph A, above, may be "conditionally" enrolled and allowed to attend school when the parent/guardian provides:

1. Documentation of at least one dose for each required vaccine; AND
2. The appointment date for the next dose of required but incomplete vaccine

The appointment date referred to in B.2, above, shall serve as the exclusion date if the child does not keep the scheduled appointment. Conditional enrollment shall not be extended to the next school year for the same dose of vaccine.

C. Homeless Students and Unaccompanied Youth

Pursuant to the McKinney-Vento Act and Board Policy JFABD, homeless students and/or unaccompanied youth, may enroll and attend school while the Homeless Liaison works with the family/student to obtain examinations or documentation of the same.

D. Military Children and Military Connected Students

Pursuant to the Interstate Compact on Educational Opportunity for Military Children (RSA 110-D:5, III) and Board Policy JFAM, immunization(s) (or for a series of immunizations, the initial vaccination(s)) shall be obtained within 30 days from the date of the military child/military connected student's enrollment, or within a time frame determined under the rules of the Interstate Commission.

E. Health and Religious Exemptions

1. **Medical Exemption.** A student shall be exempted from the above immunization requirements if he/she presents written documentation in accordance with RSA 141-C:20-c, I from his/her physician that immunization will be detrimental to his/her health. An exemption under this paragraph shall apply only to the specific immunization referenced in the physician's written statement and will continue for the greater of one year or the length of time stated in the physician's statement.
2. **Religious Exemption.** In accordance with RSA 141-C:20-c, II, a child will be excused from immunization for religious reasons, upon receipt of a statement, signed by the child's parent/guardian, stating that the child has not been immunized because of religious beliefs.

In the event of an outbreak, students who have been exempted from immunization requirements will be excluded from school for a period of time, to be established after consultation with the NH Dept. of Health & Human Services (NHDHHS), if such students are considered to be at risk for the disease or virus that they have not been immunized against.

F. Records

The school nurse, principal or designee trained in state immunization requirements is responsible for documenting that all students have been immunized prior to school entrance in accordance with RSA 141-C:20-a, or that one of the circumstances described in paragraphs B-D, above apply.

The Superintendent shall assure that the District maintains immunization records in accordance with NHDHHS regulations.

Legal References

RSA 110-D:5, III, Educational Records and Enrollment
RSA 141-C:20-a, Immunization
RSA 141-C:20-c, Exemptions
RSA 141-C:20-d, Exclusion During Outbreak of Disease
RSA 200:38, Control and Prevention of Communicable Diseases: Duties of School Nurse
N.H. Dept. of Ed., Admin. Rule Ed 311.01, Immunization Program
N.H. Dept. of Health & Human Services, Admin. Rule He-P 301, Communicable Diseases
42 U.S.C. § 11432(g)(3)(C)(iii) - McKinney-Vento Act

First Reading: December 6, 2004

Second Reading: December 20, 2004

Adopted or Reviewed: December 20, 2004

First Reading: December 19, 2022

HUDSON SCHOOL DISTRICT POLICY

JLCDA Parental Consent to Medical Treatment

Updated: **New - NHSBA version for School Board- First Reading - December 19, 2022**

Related Policies: JLC, JLCE/EBBC, JLCD

Category: Recommended

A student's participation in any program that provides medical or dental treatment in a school setting shall require the explicit written consent of the child's parent or legal guardian.

The Superintendent will ensure that the handbook and policy review process that every family must complete at the beginning of the school year will include specific consent options for:

1. Screenings (including vision, hearing, scoliosis, and other screening)
2. Disclosure of student health status to school staff
3. Authorization for providing medication (see Board policy JLCD)
4. Non-emergency care or treatment
5. Other specific consents the Superintendent, in consultation with the nursing staff, finds appropriate or necessary

When a student signs up for a school co-curricular program or activity, the Superintendent will ensure that those students' parents/guardians provide consent for first aid, treatment, and screenings with respect to any injury or condition occurring as a result of the activity or that would potentially impact the student's ability to participate or return to play and or school. This consent form may be incorporated into the parent permission sheet that allows students to participate in extracurricular athletics. See Board policies JLCJA and JLCJ.

If a program that provides medical or dental treatment (e.g., "children's oral health initiative") is scheduled after the start of the school year and does not fall within the consent forms in the handbook and policy review process, the Superintendent or his/her designee will ensure that each student's parent/guardian provides written consent prior to their child's participation.

The Principal or his/her designee will be responsible for ensuring each student returns a copy of the signed consent form(s) and maintaining the forms in an accessible manner.

Legal References

RSA 126-A:5, XIV-b: Consent to Medical and Dental Treatment in Schools

RSA 126-A:4-g, II: Children's Oral Health Initiative

RSA 200:27-a: Consent of Parent or Legal Guardian Required

RSA 21:2: Common Usage

First Reading: December 19, 2022

Second Reading:

Adopted or Reviewed:

HUDSON SCHOOL DISTRICT

JLDBB Suicide Prevention and Response

Updated: **Current policy with tracked changes - School Board- First Reading – December 19, 2022**

Category: Priority/Required by Law

Related Policies: JLD

The School Board is committed to protecting the health, safety and welfare of its students and school community. This policy supports federal, state, and local efforts to provide education on youth suicide awareness and prevention; to establish methods of prevention, intervention, and response to suicide or suicide attempt (“postvention”); and to promote access to suicide awareness, prevention and postvention resources.

A. District Suicide Prevention Plan and Biennial Review

The district shall maintain a coordinated written District Suicide Prevention Plan (the “Plan”) to include guidelines, protocols, and procedures with the objectives of prevention, risk assessment, intervention and response to youth suicides and suicide attempts.

1. Specific Requirements for Plan Terms

The District Suicide Prevention Plan shall include terms relating to:

- a) Suicide prevention (risk factors, warning signs, protective factors, referrals)
- b) Response to in-or-out-of-school student suicides or suicide attempts (postvention, suicide contagion)
- c) Student education regarding safe and healthy choices, coping strategies, recognition of risk factors and warning signs of mental disorders and suicide; and help seeking strategies
- d) Training of staff, designated volunteers, and contracted personnel on the issues of youth suicide risk factors, warning signs, protective factors, response procedures, referrals, post-intervention, and resources available within the school and community
- e) Confidentiality considerations
- f) Designation of any personnel, in addition to the District Suicide Prevention Coordinator and Building Suicide Prevention Liaisons, to act as points of contact when students are believed to be at an elevated risk of suicide
- g) Information regarding state and community resources for referral, crisis intervention, and other related information
- h) Dissemination of the Plan or information about the Plan to students, parents, faculty, staff, and school volunteers
- i) Promotion of cooperative efforts between the District and its schools and community suicide prevention program personnel

- j) Other provisions deemed appropriate to meet the objectives of this Policy (e.g., student handbook language, reporting processes, “postvention” strategies, memorial parameters, etc.)

2. Biennial Review

No less than once every two years, the Superintendent, in consultation [*with the District Suicide Prevention Coordinator and Building Suicide Prevention Liaisons and*]with input and evidence from community health or suicide prevention organizations, and District health and guidance personnel, shall update the District Suicide Prevention Plan, and present the same to the Board for review. Such Plan updates shall be submitted to the Board in time for appropriate budget consideration.

B. Suicide Prevention Coordinator and Liaisons

1. District Suicide Prevention Coordinator

The Director of School Counseling is designated as the District Suicide Prevention Coordinator, who, under the direction of the Superintendent shall be responsible for:

- a) Developing and maintaining cooperative relationships with and coordination efforts between the District and community suicide prevention programs and personnel
- b) Annual updating of:
 - i. State and community crisis or intervention referral intervention information
 - ii. Names and contact information of Building Suicide Prevention Liaisons, for inclusion in student handbooks and on the District’s website
- c) Developing - or assisting individual teachers with the development – of age-appropriate student educational programing, such that all students receive information in the importance of safe and healthy choices and coping strategies, recognizing risk factors and warning signs of mental disorders and suicide in oneself and others, and providing help-seeking strategies for oneself or others, including how to engage school resources and refer friends for help
- d) Developing or assisting in the development of the annual staff training required under section C of this policy
- e) Such other duties as referenced in this Policy or as assigned by the Superintendent

2. Building Suicide Prevention Liaison

The school counselor, or, in his/her absence, the building principal, shall be designated as the Building Suicide Prevention Liaison, and shall serve as the in-building point-of-contact person when a student is believed to be at an elevated risk for suicide.

Employees who have reason to believe a student is at risk of suicide, or is exhibiting risk factors for suicide, shall report that information to the Building Liaison, who shall, immediately or as soon as possible, establish and implement a response plan with the District Suicide Prevention Coordinator.

C. Annual Staff Training

The Superintendent shall assure that beginning with the 2020-21 school year, all school

building faculty and staff, designated volunteers, and any other personnel who have regular contact with students, including contracted personnel or third-party employees, receive at least two hours of training in suicide awareness and prevention. Such training may include such matters as youth suicide risk factors, warning signs, protective factors, intervention, response procedures, referrals, and postvention and local resources.

D. Dissemination

Student handbooks and the District's website will be updated each year with the contact information for the Building Suicide Prevention Liaisons, State and community crisis or intervention referral intervention resources. The District Suicide Prevention Plan will be made available on the District's, and each school's respective websites.

E. E. Student Identification Cards

The National Suicide Prevention Lifeline shall be labeled on student identification cards and include the telephone number; National Suicide Prevention Lifeline 988. Prior to the start of each school year, the Superintendent shall certify that the contact information for the National Suicide Prevention Lifeline is accurate and up to date.

Legal References

RSA 193-J: Suicide Prevention Education

Other Resources:

- *The New Hampshire Department of Education's Bureau of Student Wellness, Office of Social and Emotional Wellness (OSEW), provides resources and technical assistance to school districts to work collaboratively with their community to respond to the needs of students through a multi-tiered system of support for behavioral health and wellness. For further information see: www.nhstudentwellness.org*
- *American Foundation for Suicide Prevention (AFSP) - <https://www.afsp.org>*
- *Suicide Prevention Resource Center - <http://www.sprc.org>*
- *The National Suicide Prevention Lifeline – <https://www.suicidepreventionlifeline.org>*
- *The Trevor Project - <https://www.thetrevorproject.org>*

District Policy History

Adopted: February 3, 2021

First Reading: December 19, 2022

Second Reading:

Adopted or Reviewed:



HUDSON SCHOOL BOARD

18 Library Street Hudson, New Hampshire

6:30 pm

Regular Meeting
Non-Public Session

Draft Minutes – December 5, 2022

In Attendance

Board Members

Gary Gasdia, Chairman
Gretchen Whiting, Vice Chair
Ethan Beals
Mike Campbell
Maureen Dionne

SAU Staff

Dan Moulis, Superintendent of Schools
Kimberly Organek, Assistant
Superintendent of Schools
Rachel Borge, Director Special Services
Jen Burk, Business Administrator

Brett Gagnon, Board of Selectmen Liaison

A. Call to Order [0:00:07]

1. Pledge of Allegiance

Chair Gary Gasdia called the meeting to order at 6:30pm. Mike Campbell led the Pledge of Allegiance. Ms. Whiting was wished a happy birthday.

Ethan Beals made a motion to amend the agenda by placing New Business item 3 (NEASC report) and Old Business item 1 (A/B block schedule) to after public input to accommodate people in attendance. Maureen Dionne seconded the motion. Motion passed 5:0.

B. Public Hearing (Decision) [00:01:37]

Pursuant to RSA 198:20-b, and in accordance with Article 4 of the March 6, 1992 Town Meeting, the Hudson School Board held a public hearing to receive and authorize to expend a donation of \$15,000 by Feed New Hampshire. The Palmer Center at Alvirne Culinary program will receive \$15,000 to be used to enhance the program curriculum. There were no comments.

The public hearing closed at 6:32pm.

Ethan Beals made a motion to accept and expend an additional \$15,000 for the purpose outlined in the donation memo (\$15,000 from Feed New Hampshire to the Palmer Center Alvirne Culinary program). Mike Campbell seconded the motion. Motion passed 5:0.

C. Public Input [0:03:25].

There was no public input

D. New Business [0:03:36]

1. New England Association of Schools and Colleges (NEASC) Student Survey (Discussion)

Alvirne High School Principal Beals, Dean of Academics Sue Bureau and Superintendent Moulis shared information on the student survey as part of the high school accreditation process that occurs every 10 years. There was a change in legislation (186:11) so there is an opt-in for the survey versus an opt-out. This can present administrative challenges.

Alvirne is up for re-accreditation starting with a collaborative conference visit next September 2023, followed by one in September 2025. Principal Beals would like to offer the student survey during flex time in January and offer an opt out instead of opt in. He will reach out to NEASC to see if it is an option to remove the non-academic questions from the survey. He prefers to offer the survey before break. The high school must administer the survey by next August.

Board members expressed concern about overriding state law and changing the requirement to opt out. Superintendent Moulis will reach out to legal and the NH Department of Education to better understand the law and bring the topic back on December 19.

E. Old Business [0:44:01]

1. Update on A/B Block Schedule (Discussion)

Alvirne High School Administration provided an update on the A/B block schedule which included implementation, challenges, and successes.

Department heads were introduced: Alex Wetmore (science); Lauren Denis (English); Joyce Wise (math); and Scott Rush (for Jeff Peterson - social studies).

Overall, the schedule is going well and students are getting used to it. Flexibility now exists for activities such as science labs and for in-depth discussion, instruction, and student reflection time (active learning model). The embedded (professional learning) PLC time is helpful for teachers. One negative is that some teachers do not see students every day. Students are struggling with executive functioning skills (this is districtwide) but they are functioning well as students, and they are engaged and communicating with teachers. The longer periods also help with the Pathways Program. Occasionally attendance in first block is an issue, which can result in fewer contact days and issues with covering material on time. There was discussion about the pace of the curriculum, challenges with less staffing, and the nationwide issue of students not wanting to do homework. Schoology will be researched to see if it can help with executive functioning.

F. Good News Update (Information) [01:23:22]

Ms. Organek shared that Career Development Coordinator Rich Paiva and CTE Director Eric Frauwirth presented Peer Education: CTE Ambassadors Promoting Pathways to sixty educators from around the country at a CTE conference in Las Vegas. Our CTE ambassadors participated via Zoom and answered questions from the conference attendees. Board members commended the students for their work.

G. New Business [1:24:11]

1. Hills Garrison and Alvirne Coach Nominations (Decision)

Superintendent Moulis reviewed a nomination for Christine Kingsley to head Hills Garrison's winter ski club for FY23. An additional nomination was Thomas Beaulieu for Alvirne's assistant ice hockey coach.

Gretchen Whiting made a motion to approve the nomination of Christine Kingsley as Hills Garrison winter ski club coach and Thomas Beaulieu as Alvirne's assistant ice hockey coach. Mike Campbell seconded the motion. Motion passed 5:0.

2. Superintendent Evaluation (Discussion)

The board discussed the annual superintendent evaluation process. Performance standards were outlined and correlated with the policy and goals. A suggestion was to add items such as professional development and skills. Questions will be finalized at the December 19 board meeting for distribution in January. A school board evaluation will follow.

H. Old Business [1:34:01]

1. Warrant article Follow-Up (Decision)

Board member Beals meet with the facilities director and members from public works and learned that one catch basin will be removed and the other will remain in place. The paving will be for the SAU parking lot and front walkway. The quote is \$150,000. There is flexibility with the thickness of pavement if the price increases.

Ethan Beals made a motion to include Warrant Article 11 (SAU office paving) this year. Mike Campbell seconded the motion. Motion passed 5:0.

I. Policies [1:38:40]

1. Second Reading (Decision)

Policies will be presented in a uniform layout.

Gretchen Whiting made a motion to approve the removal and updates of the following policies for second reading:

- ADD Safe Schools - withdrawn by NHSBA – November 2020, replaced by EBB
- EBB School Safety - EBB entirely replaces current policy
- EHB Data and Records Retention - revised with track changes - more specific provisions regarding destruction of records (EHB-R will be posted online)

- IFA Instructional Needs of Each Individual Student - current policy with minor tracked changes
- IMBC Alternative Credit Options - current policy with updates, awarding credits for courses at another approved school (procedures would be processed upon adoption of IMBC)
- JCA Change of Class of School or Assignment Best Interests and Manifest Hardship - NHSBA version replaces current policy
- JEC Manifest Educational Hardship - withdrawn by NHSBA November 2020; language is updated in JCA

Mike Campbell seconded the motion. Motion passed 5:0.

J. Recommended Action [1:43:30]

- 1. Manifests**
- 2. Minutes - November 21, 2022, and February 5, 2022 (not formerly voted on yet)**

Gretchen Whiting made a motion to approve the minutes of November 21, 2022, as presented. Maureen Dionne seconded the motion. Motion passed 5:0.

Mike Campbell made a motion to approve the minutes of February 5, 2022 (Deliberative Session) as presented. Gretchen Whiting seconded the motion. Motion passed 4:0:1 (abstention from M. Dionne).

K. Reports to the Board (Information) [1:44:59]

1. Superintendent Report

Superintendent Moulis reported that the administrative team is finalizing a remote instruction plan for snow days to include synchronous (online) and asynchronous (offline) learning; they also discussed action plans for student academic growth; there will be a review in January with the board. A full-time custodian was hired as well as more substitute teachers. Superintendent Moulis thanked Champions for the donation of a refrigerator at Hudson Memorial (less than \$1K so no need for a board approval). There was a security walkthrough of HO Smith and Library Schools. Last week, the district was unable to receive phone calls, but the issue has been resolved. Alternative ways were used to communicate with families. The emergency communication plan is being reviewed. The holiday concert took place last week at Library Street, and activities are continuing across the district as the holidays approach.

2. Assistant Superintendent Report

Ms. Organek noted that she is spent a lot of time at the middle school and focused on with behavior in the cafeteria. She thanked the staff for their efforts. She began school instructional walkthroughs at Hills Garrison, and next week there will be walkthroughs at Nottingham West.

3. Director of Special Services Report

Ms. Borge noted that on the November professional development day, a pilot assessment was completed by teachers based on observations of students in grades K, 1, 2 and 7. The assessment evaluates social, academic and emotional skills as they relate to readiness for learning. Our results indicate that students are in need of skill development in the academic and emotional domains. Staff are reviewing how both schools and families can help students. Plans will be developed and implemented. Data will be collected again in the future to a support assessment of progress.

4. Business Administrator Report

Ms. Burk mentioned that she spoke with the NH Department of Revenue regarding setting the tax rate on the school side and the rate should be published soon. A new finance director was hired at the SAU, and she will begin on January 3, 2023. An accounts payable coordinator will soon be hired as well, and the current AP coordinator will be the new accountant. Ms. Burk was commended for her work during this time.

L. Committee Reports [1:53:55]

Mr. Campbell mentioned that the Alvirne Trustees met last week. Ms. Burk was also present to answer questions. They were reviewing questions for the Hills Family Scholarship.

Ms. Whiting noted that the budget committee met on November 22 and 29 and went through budgets. The committee was surprised that the default budget was higher than the proposed budget. There will be a budget committee tour through district buildings this Saturday.

M. Board Of Selectmen - Liaison Comments [1:56:35]

Mr. Gagnon reported that the Lowell Road bridge is still in the design stage; issues with purchasing; Right to Know Committee will be meeting once more this week; after feedback from a public hearing, the Power Aggregation Committee is still working; he recommends passing the warrant article that does not lock the town into anything.

N. Student Representative Comments [1:59:20]

Emily Dozois was absent due to school commitment.

O. Board Member Comments [1:59:27]

Ms. Dionne mentioned that PowerSchool servers were upgraded but there are issues with syncing of the apps. Deleting and reinstalling the application will resolve the issue.

Mr. Gasdia noted that there are many holiday activities going on in the schools.

P. Non-Public Session per RSA 91-A:3 II (a) and (c) [2:00:35]

At 8:28pm, Ethan Beals made a motion to enter into non-public session per RSA 91-A:3 II (a) and (c). Maureen Dionne seconded the motion. Motion passed 5:0.

A personnel matter was discussed.

A student matter was discussed. There will be a school board hearing on December 19th at 5:00pm.

Q. Motion to Exit Non-Public and Adjourn [2:29:35]

At 9:06 pm, Ethan Beals made a motion to return to general session and adjourn. Gretchen White seconded the motion. Motion passed 5:0.

Submitted by
Susan DeFelice
Non-Public by Dan Moulis

Draft

Superintendent Goals

2022-2023

Goal 1: As the new Superintendent, I will engage in meaningful engagement with families and the community.

Evidence of accomplishment:

- Attending PTO meetings
- Attending school events and community events
- Budget Committee meetings
- Participate in HCTV shows
- Engage with Town Departments (Police Department, Fire Department, Department of Public Works, Recreation Department)
- Engage with business partners including attending Chamber of Commerce meetings.

Goal 2: Continue to foster the safety and social and emotional wellness of the schools for students.

Evidence of accomplishment:

- Develop multi-tiered systems of support to social and emotional wellness for students
- Pilot social and emotional assessment for students in certain grades

Goal 3: Assess and evaluate school district systems and processes for improvement and efficiency.

Evidence of accomplishment:

- Policy Manuals for administration
- Updates to policies including an annual review process for all policies
- System for updating policies on the website
- Increase communication between schools and districts with families, students, and the community

Goal 4: Improve the budget process for increased transparency and voter approval of school district budget and warrant articles.

Evidence of accomplishment:

- Develop a Teacher/Staff report to review all personnel needs for the district
- Articulate the need to support teachers' contract to retain teachers and commensurate salaries to hire teachers.
- Review grant funding sources, including review and budget plan for ESSER III funds that end in 2024
- Community forums for Alvirne High School project
- Work with School Board and Budget Committee to highlight increases in budget account lines

Goal 5: Articulate curriculum, instruction, and assessment priorities for the school district to improve students' academic success.

Evidence of accomplishment:

- Increase in State Assessment results in reading, writing, mathematics, and science by 5%-10% in grades 3-8 and in grades 9-12 by spring of 2024.
 - Reading Assessment to 65%
 - Writing Assessment to 65%
 - Math Assessment to 55%
 - Science Assessment to 40% for middle school
 - Science Assessment to 65% for high school
 - Math Assessment to 40% for high school
 - Reading/Writing Assessment to 67% for high school
- Increase in i-Ready Assessment results in all grades by 5%-10%
 - Math Assessment 55%
 - Reading Assessment to 65%
- Increase graduation rates to 90%
- Create assessment reports to the School Board to demonstrate academic progress and goals for improvement
- Review and articulate multi-tiered systems of support for reading and mathematics

- This will include an inventory of current reading interventions and math interventions
- Add specific interventions to improve reading fluency, comprehension, and vocabulary acquisition
- Add specific interventions to improve mathematics computation, problem solving, and math application

Goal 6: Continue attendance and participation at professional conferences, workshops, seminars, and meetings with colleagues.

- Participation at South Central meetings with Superintendents
- Attendance at a variety of conferences including leadership conferences, legal and law conferences, diversity, equity, and inclusion conferences, legislative conferences, curriculum, and instructional practices conferences.
- Professional readings including leadership practices, curriculum, and instructional practices that include fostering leadership growth and being a lifelong learner for myself and the administrative team.

Evaluation of the Superintendent

Purpose: The Board will evaluate, at least annually, the Superintendent's performance and effectiveness, using standards developed by the Superintendent and the Board. The evaluation is based on the domains, qualities and values of leadership found in current research and professional standards, that contribute to student achievement. The Superintendent evaluation is intended to provide opportunities for dialogue between parties resulting in identification and documentation of performance, professional development, priorities, and targeted goal setting. The evaluation process should be viewed as an opportunity for professional growth for the Superintendent and as an opportunity to facilitate growth of the Superintendent/Board relationship making the evaluation process a natural extension of the SAU planning process.

Process Overview: A specific time should be designated for an annual formal evaluation session with all Board members and the Superintendent present. The evaluation should include a discussion of professional strengths as well as performance areas needing improvement. The expectation is that by the end of the evaluation cycle, the Superintendent and District Board evaluators have gathered and shared a reasonable amount of evidence on every, or the prioritized, Performance Standard(s) to support a rating for each Standard. Also, the Superintendent shall annually present evidence of professional growth through attendance at educational conferences, in-service training, or similar continuing education pursuits. Finally, goals shall be defined with timelines, ie. annual or long-term.

A mid-year evaluation check should occur. The Superintendent presents to the Board an update on their own progress to date on each of the goals and expectations that have been agreed to. This is an opportunity for both the Board and Superintendent to determine if any adjustments to the yearly plan are required, due to unforeseen circumstances or a shift in SAU priorities. It is also an opportunity for the Board to express to the Superintendent any concerns to date, so the Superintendent can react and make corrections where appropriate prior to the formal annual review.

Procedures: All parties shall receive and review the Superintendent's job description. Each Board member shall independently complete the Superintendent Evaluation Rating Form. The Superintendent shall complete the form as a means of self-reflection, providing evidence and developing goals.

Subsequently, the Director of Human Resources (DHR) shall compile the Board's ratings and produce an evaluation summary from the Board. Also, the DHR with the Superintendent shall compile the Superintendent's self-evaluation and any supporting evidence for the Board. The DHR shall provide the Board with all the summary documents for review prior to the evaluation meeting with the Superintendent. In advance of the evaluation meeting, the Chair, or designee, may provide the Superintendent with a brief overview of key results of the evaluation.

The Chair, or designee, shall facilitate the evaluation meeting and provide the results and discuss the proposed goals in the evaluation meeting. An open dialogue should occur where goal setting is finalized, job description is confirmed, any performance improvement plans are developed, and the final evaluation summary document is compiled and signed by both the Board Chair and the Superintendent.

Superintendent Evaluation Rating Form

Superintendent Evaluation Rating Scale					
	Needs Improvement	Developing	Proficient	Exceeds Expectation	Unknown
Circle one >	1	2	3	4	UK
	Insufficient implementation of standard. Requires reviewer to provide documentation/data	Meets the standard occasionally but not consistently.	Consistently meets the standard.	Consistently meets the standard with Exemplary performance. Provide examples.	Have not had ample opportunity to evaluate or observe,

Performance Standards for Superintendent

Standard 1. Mission, vision, and core values: Advocate, and enact a shared mission, vision, and core values of high-quality education and academic success and well-being of each student.

Performance Indicators

- a) Has developed an educational mission that defines the district’s vision and core values, and promotes the academic success and well-being of each student.
- b) Promotes a shared understanding of and commitment to mission, vision, and core values within the district and the community.
- c) Articulates, advocates, and cultivates core values that define the district’s culture and stresses the imperative of student and employee success with high expectations and support; equity, inclusiveness, and social justice; openness caring, and trust; and continuous improvement.
- d) Works collaboratively with district personnel and the community and uses relevant data to develop and promote a vision for the district on the successful learning and development of each child and on instructional and organizational practices that promote such success.
- d) Models and pursues the district’s mission, vision, and core values in all aspects of leadership.

	Needs Improvement	Developing	Proficient	Exceeds Expectation	Unknown
Circle one >	1	2	3	4	UK
	Insufficient implementation of standard. Requires reviewer to provide documentation/data	Meets the standard occasionally but not consistently.	Consistently meets the standard.	Consistently meets the standard with Exemplary performance. Provide examples.	Have not had ample opportunity to evaluate or observe,

COMMENTS:

Standard 2. Ethics and professional norms: Act ethically and according to professional norms to promote each student’s academic success and well-being.

Performance Indicators

- a) Acts ethically and professionally in personal conduct, relationships with others, decision making, stewardship of the district’s resources, and all aspects of district leadership.
- b) Acts according to and promotes the professional norms of integrity, fairness, transparency, trust, collaboration, perseverance, learning, and continuous improvement.
- c) Leads with interpersonal and communication skill, social-emotional insight, and understanding of students’ and employees’ backgrounds, identities and cultures.
- d) Provides moral direction for the district and promotes ethical and professional behavior among all district employees.

	Needs Improvement	Developing	Proficient	Exceeds Expectation	Unknown
Circle one >	1	2	3	4	UK

	Insufficient implementation of standard. Requires reviewer to provide documentation/data	Meets the standard occasionally but not consistently.	Consistently meets the standard.	Consistently meets the standard with Exemplary performance. Provide examples.	Have not had ample opportunity to evaluate or observe,
--	--	---	----------------------------------	---	--

COMMENTS:

Standard 3. Equity and cultural responsiveness: Strive for equity of educational opportunity and culturally responsive practices to promote each student's academic success and well-being.

Performance Indicators

- a) Recognizes, respects, and fosters each student's strengths, diversity, and culture as assets for teaching and learning.
- b) Ensures that each student has equitable access to effective teachers, learning opportunities, academic and social support, and other resources necessary for success.
- c) Continues to develop student and district policies and addresses student and educator misconduct in a positive, fair, and unbiased manner.
- d) Acts with cultural competence and responsiveness in their interactions, decision making, and practice.
- e) Address matters of equity and cultural responsiveness in all aspects of leadership.

	Needs Improvement	Developing	Proficient	Exceeds Expectation	Unknown
Circle one >	1	2	3	4	UK
	Insufficient implementation of standard. Requires reviewer to provide documentation/data	Meets the standard occasionally but not consistently.	Consistently meets the standard.	Consistently meets the standard with Exemplary performance. Provide examples.	Have not had ample opportunity to evaluate or observe,

COMMENTS:

Standard 4. Curriculum, instruction, and assessment: Develop and support intellectually rigorous and coherent systems of curriculum, instruction, and assessment to promote each student's academic success and well-being.

Performance Indicators

- a) Implement coherent systems of curriculum, instruction, and assessment that promote the mission, vision, and core values of the district, embody high expectations for student learning, align with academic standards, and are culturally responsive.
- b) Promotes and supports efforts to establish and improve pre-K-12 curriculum development that is consistent with knowledge of child learning and development, effective pedagogy, and the needs of each student.
- c) Requires school programs and support services to reflect sound educational practices supported by the effective use of technology.
- d) Employ valid assessments that are consistent with knowledge of child learning and development and technical standards of measurement while adhering to student privacy laws.

	Needs Improvement	Developing	Proficient	Exceeds Expectation	Unknown
Circle one >	1	2	3	4	UK
	Insufficient implementation of standard. Requires reviewer to provide documentation/data	Meets the standard occasionally but not consistently.	Consistently meets the standard.	Consistently meets the standard with Exemplary performance. Provide examples.	Have not had ample opportunity to evaluate or observe,

COMMENTS:

Standard 5. Community of care and support for students: Cultivate an inclusive, caring, and supportive district community that promotes the academic success and well-being of each student.

Performance Indicators

- a) Builds and maintains a safe, caring, and healthy environment that meets the academic, social, emotional, and physical needs of each student.
- b) Create and sustain school environments in which each student is known, accepted and valued, trusted and respected, cared for, and encouraged to be an active and responsible member of the school community and district.
- c) Provides coherent systems of academic and social supports, services, extracurricular activities, and accommodations to meet the range of learning needs of each student.
- d) Promotes adult-student, student-peer, and district-community relationships that value and support academic learning and positive social and emotional development.

	Needs Improvement	Developing	Proficient	Exceeds Expectation	Unknown
Circle one >	1	2	3	4	UK
	Insufficient implementation of standard. Requires reviewer to provide documentation/data	Meets the standard occasionally but not consistently.	Consistently meets the standard.	Consistently meets the standard with Exemplary performance. Provide examples.	Have not had ample opportunity to evaluate or observe,

COMMENTS:

Standard 6. Professional capacity of district personnel: Develop the professional capacity and practice of district personnel to promote each student's academic success and well-being.

Performance Indicators

- a) Recruit, hire, support, develop, and retain effective and caring teachers and other staff by providing opportunities for effective onboarding, orientation and mentoring of new personnel. Plan for and manage staff turnover and succession.
- b) Develops teachers' and staff members' professional knowledge, skills, and practice through differentiated opportunities for learning and growth, guided by understanding of professional and adult learning and development.
- c) Delivers actionable feedback about instruction and other professional practice through supervision and evaluation that supports the development of teachers' and staff members' knowledge, skills, and practice.
- d) Empowers and motivates teachers and staff to the highest levels of professional practice and dedication to continuous learning and improvement.

	Needs Improvement	Developing	Proficient	Exceeds Expectation	Unknown
Circle one >	1	2	3	4	UK
	Insufficient implementation of standard. Requires reviewer to provide documentation/data	Meets the standard occasionally but not consistently.	Consistently meets the standard.	Consistently meets the standard with Exemplary performance. Provide examples.	Have not had ample opportunity to evaluate or observe,

COMMENTS:

Standard 7. Professional community for teachers and staff: Foster a professional community of educators, administrators and staff to promote each student’s academic success and well-being.

Performance Indicators

- a) Provides workplace conditions for educators, administrators and other staff that promote effective professional development, practice, and student learning.
- b) Empowers and entrusts district staff with collective responsibility for meeting the academic, social, emotional, and physical needs of each student, pursuant to the mission, vision, and core values of the district.
- c) Establish and sustain a professional culture of engagement and commitment to shared vision, goals and objectives pertaining to the whole child; high expectations for professional work; ethical and equitable practice; trust and open communication; collaboration, collective efficacy; and continuous individual and organizational learning and improvement.
- d) Develops and supports open, productive, caring, and trusting working relationships among leaders, educators, and staff to promote professional capacity and the improvement of practice.
- e) Provides opportunities for collaborative examination of practice, collegial feedback, and collective learning.

	Needs Improvement	Developing	Proficient	Exceeds Expectation	Unknown
Circle one >	1	2	3	4	UK
	Insufficient implementation of standard. Requires reviewer to provide documentation/data	Meets the standard occasionally but not consistently.	Consistently meets the standard.	Consistently meets the standard with Exemplary performance. Provide examples.	Have not had ample opportunity to evaluate or observe,

COMMENTS:

Standard 8. Meaningful engagement of families and community: Engage families and the community in meaningful, reciprocal, and mutually beneficial ways to promote each student’s academic success and well-being.

Performance Indicators

- a) Is approachable, accessible, and welcoming to families and members of the community.
- b) Create and sustain positive, collaborative, and productive relationships with families and the community for the benefit of the students.
- c) Engages in regular and open two-way communication with families and the community about the district, students, needs, problems, and accomplishments.

d) Maintains a presence in the community to understand its strengths and needs, develop productive relationships, and engage its resources for the district.

e) Builds and maintains productive partnerships with public and private sectors to promote district improvement and student learning.

	Needs Improvement	Developing	Proficient	Exceeds Expectation	Unknown
Circle one >	1	2	3	4	UK
	Insufficient implementation of standard. Requires reviewer to provide documentation/data	Meets the standard occasionally but not consistently.	Consistently meets the standard.	Consistently meets the standard with Exemplary performance. Provide examples.	Have not had ample opportunity to evaluate or observe,

COMMENTS:

Standard 9. School Board relations: Work cooperatively and effectively with the School Board to promote each student’s academic success and well-being, and to address district-level matters

Performance Indicators

- a) Is knowledgeable of, adheres to, and enforces all policies and fulfills all directives of the Hudson School District School Board
- b) Communicates with the School Board in a consistent, clear and timely manner both in writing and verbally.
- c) Alerts the School Board when new policies are needed, or old policies need updating
- d) Participates actively in the contract negotiations process
- e) Anticipates sensitive issues and acts proactively to minimize potential difficulties
- f) Works in cooperation with School Board members on matters under discussion until final decision is reached; then implements the decision in a timely and effective manner.

	Needs Improvement	Developing	Proficient	Exceeds Expectation	Unknown
Circle one >	1	2	3	4	UK
	Insufficient implementation of standard. Requires reviewer to provide documentation/data	Meets the standard occasionally but not consistently.	Consistently meets the standard.	Consistently meets the standard with Exemplary performance. Provide examples.	Have not had ample opportunity to evaluate or observe,

COMMENTS:

Standard 10. Operations and Fiscal Management: Manage school operations, finances and resources in accordance with policies, laws and regulations to promote student success.

Performance Indicators

- a) Institute, manage, and monitor operations and administrative systems that promote the mission and vision of the district.
- b) Seek, acquire and manage fiscal, physical, and other resources to support curriculum, instruction, and assessment; student learning community; professional capacity and community; and family and community engagement.
- c) Are responsible, ethical, and accountable stewards of the district’s monetary and nonmonetary resources, engaging in effective budgeting and accounting practices.
- d) Employs the use of data and communication systems along with current Information technology systems for effective budget reporting

- e) Acts as a fiduciary in the development and recommendation of the annual budget to the district school board that aligns with the district school board's objectives
- f) Monitors the ongoing physical and financial needs of the district ensuring responsible and ethical budgeting and accounting practices.
- g) Provides leadership in identifying, planning and implementing capital improvements.

	Needs Improvement	Developing	Proficient	Exceeds Expectation	Unknown
Circle one >	1	2	3	4	UK
	Insufficient implementation of standard. Requires reviewer to provide documentation/data	Meets the standard occasionally but not consistently.	Consistently meets the standard.	Consistently meets the standard with Exemplary performance. Provide examples.	Have not had ample opportunity to evaluate or observe,

COMMENTS:

Standard 11. School improvement: Act as agent of continuous improvement to promote each student's academic success and well-being.

Performance Indicators:

- a) Seek to make the district more effective for each student, employees, families and the community.
- b) Engages others in an ongoing process of evidence-based inquiry, learning, strategic goal setting, planning, implementation, and evaluation for continuous district improvement.
- c) Offers a systems perspective and promotes coherence among improvement efforts and all aspects of school organization, programs, and services.
- d) Prepares the district and community for improvement by promoting readiness and instilling mutual commitment and accountability and develop the knowledge, skills and motivation to succeed in improvement.
- e) Assess and develop the capacity of staff to assess the value and applicability of emerging educational trends and the findings of research for the school and its improvement.
- f) Manages uncertainty, risk, competing initiatives, and politics of change with courage and perseverance, providing support and encouragement, and openly communicating the need for, process for, and outcomes of improvement efforts.

	Needs Improvement	Developing	Proficient	Exceeds Expectation	Unknown
Circle one >	1	2	3	4	UK
	Insufficient implementation of standard. Requires reviewer to provide documentation/data	Meets the standard occasionally but not consistently.	Consistently meets the standard.	Consistently meets the standard with Exemplary performance. Provide examples.	Have not had ample opportunity to evaluate or observe,

COMMENTS:

Standard 12. Professional Learning: Active participation in workshops, courses, seminars, and other professional development opportunities as part of professional growth.

Performance Indicators:

- a) Attendance in a variety professional learning that includes leadership conferences, law seminars/workshops, curriculum, instruction, and assessment conferences that promote leadership growth.
- b) Participate in professional learning community environment with superintendents and central office administrators.
- c) Foster new professional learning for administrators in the district.

	Needs Improvement	Developing	Proficient	Exceeds Expectation	Unknown
Circle one >	1	2	3	4	UK
	Insufficient implementation of standard. Requires reviewer to provide documentation/data	Meets the standard occasionally but not consistently.	Consistently meets the standard.	Consistently meets the standard with Exemplary performance. Provide examples.	Have not had ample opportunity to evaluate or observe,

COMMENTS:

Individual rating ends here.

Rater's Signature: _____

Date: _____

Hudson School District

FY2023 FINANCIAL STATEMENT

as of: **11/30/2022**

<u>REVENUE</u>	REVENUE 2023	ACTUAL YTD REVENUE	ANTICIPATED REVENUE	TOTAL ANTICIPATED REVENUE	EXCESS/ (SHORTFALL)
10 1121 CURRENT TAX APPROP w/ SWEPT	44,387,779	18,020,519	26,367,260	44,387,779	-
10 1320 TUITION FROM OTHER LEA'S	125,000	20,776	104,224	125,000	-
10 1340 PRE-SCHOOL TUITION	85,000	30,180	54,820	85,000	-
10 1510 INTEREST ON INVESTMENTS	20,000	1,078	18,922	20,000	-
10 1710 ATHLETIC FEES	9,000	-	9,000	9,000	-
10 1730 1:1 COMPUTER INSURANCE	30,000	25,680	-	25,680	(4,320)
10 1900 OTHER LOCAL REVENUE	10,000	15,302	5,000	20,302	10,302
10 1901 ERATE	20,000	(9,464)	29,464	20,000	-
10 1910 RENTALS	25,000	-	25,000	25,000	-
10 1921 ROTC PROGRAM CONTRIBUTIONS	65,000	12,545	52,455	65,000	-
10 3190 OTHER STATE AID	-	34,313	-	34,313	34,313
10 3241 SPECIAL EDUCATION AID	384,452	-	384,452	384,452	-
10 3242 VOCATIONAL TUITION AID	450,000	-	450,000	450,000	-
10 3800 EDUCATION GRANT	8,742,791	3,497,116	5,245,675	8,742,791	-
10 4580 MEDICAID	40,000	8,080	31,920	40,000	-
10 5220 INDIRECT COSTS	60,000	7,287	52,713	60,000	-
				-	-
TOTAL GENERAL FUND REVENUE	54,454,022	21,663,412	32,830,905	54,494,317	40,295
10 5202 UNRESERVED FUND BALANCE (FY22)	3,216,351				
	57,670,373				

Hudson School District

FY2023 FINANCIAL STATEMENT

<u>REVENUE</u>	REVENUE BUDGET	ACTUAL YTD REVENUE	ANTICIPATED REVENUE	TOTAL ANTICIPATED REVENUE	EXCESS/ (SHORTFALL)
----------------	----------------	--------------------	---------------------	---------------------------	---------------------

TOTAL GENERAL FUND REVENUE (From Page 1)	54,454,022	21,663,412	32,830,905	54,494,317	40,295
--	-------------------	-------------------	-------------------	-------------------	---------------

<u>EXPENDITURES</u>	APPROPRIATION BUDGET	ACTUAL YTD EXPENDITURES	ANTICIPATED EXPENDITURES	TOTAL ANTICIPATED EXPENDITURES	(EXCESS)/ SHORTFALL
---------------------	----------------------	-------------------------	--------------------------	--------------------------------	---------------------

FY22 PRIOR YEAR ENCUMBRANCES					
Prior Year Encumbrances (FY22)	328,355				
Prior Year Encumbrances Paid to Date		118,520			
Anticipated Prior Year Encumbrance Payments			188,140		
EXCESS/SHORTFALL					21,695

FY23 GENERAL FUND APPROPRIATION BUDGET	57,670,373				
Expenditures					
Current Year Encumbrances		17,992,269	31,632,321		
Anticipated Expenditures			4,747,357		
End of Year Funds - Approved not encumbered					
TOTAL ANTICIPATED EXPENDITURES				54,371,947	

EXCESS/SHORTFALL					3,298,426
-------------------------	--	--	--	--	------------------

TOTAL EXPENDITURES					3,320,121
---------------------------	--	--	--	--	------------------

<u>ANTICIPATED FUND BALANCE w/o ANTICIPATED EXPENDITURES</u>					<u>8,107,773</u>
---	--	--	--	--	-------------------------

<u>ANTICIPATED FUND BALANCE w/ ANTICIPATED EXPENDITURES</u>					<u>3,360,416</u>
--	--	--	--	--	-------------------------

**FY2023 FINANCIAL STATEMENT
FUNCTION SUMMARY REPORT**

GENERAL FUND

11/30/2022

FUNCTION	DESCRIPTION	BUDGET	TRANSFERS / ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBERED	ANTICIPATED EXPENDITURE	AVAILABLE BUDGET
1100	Regular Programs	21,581,852	7,097	21,588,949	5,996,483	13,399,493	924,171	1,268,803
1200	Special Education	8,928,358	149,187	9,077,545	2,600,753	5,326,187	669,511	481,094
1300	Vocational	2,009,444	(2,399)	2,007,045	625,291	1,107,016	124,135	150,603
1400	Student Activities	798,729	1,098	799,827	229,260	72,599	481,234	16,734
2100	Student Services	5,511,066	(86,837)	5,424,230	1,429,241	3,230,844	219,728	544,417
2200	Student Support (Instruction)	2,210,218	70,843	2,281,061	896,088	834,968	377,488	172,517
2300	Student Support (Administration)	1,134,114	97,802	1,231,916	505,821	576,758	97,722	51,615
2400	School Administration	3,564,342	(2,620)	3,561,722	1,336,688	1,980,568	74,324	170,142
2500	School Resources	1,113,654	-	1,113,654	465,446	458,739	175,169	14,301
2600	Operations/Maint. Of Plant	6,020,054	63,833	6,083,887	2,331,226	3,018,660	599,873	134,128
2700	Student Transportation	2,734,880	8,685	2,743,565	758,674	1,755,089	136,764	93,039
2800	Information Mgt Services	433,114	21,666	454,780	225,445	59,540	172,565	(2,770)
4000	Facilities	550,000	-	550,000	425,700	-	-	124,300
5100/5200	Principal/Interest/Fund Transfers	1,080,547	-	1,080,547	284,673	-	694,674	101,200
TOTAL		57,670,373	328,355	57,998,728	18,110,789	31,820,461	4,747,357	3,320,121

**FY2023 FINANCIAL STATEMENT
OBJECT SUMMARY REPORT**

GENERAL FUND

as of: **11/30/2022**

FUNCTION	DESCRIPTION	BUDGET	TRANSFERS / ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBERED	ANTICIPATED EXPENDITURE	AVAILABLE BUDGET
100	Salaries	28,337,627	(99,090)	28,238,537	8,403,231	16,813,856	1,410,096	1,611,355
200	Benefits	16,406,089	-	16,406,089	4,645,587	9,592,415	563,199	1,604,888
300-500	Purchased Services	8,449,454	308,457	8,757,912	3,278,655	4,232,366	1,236,041	10,850
600	Supplies	2,594,289	2,264	2,596,553	1,049,265	997,138	556,709	(6,559)
700	Property	696,866	118,304	815,170	412,358	173,955	231,332	(2,475)
800	Other	491,700	(1,581)	490,119	37,021	10,730	440,306	2,062
900	Principal/Interest/Fund Transfers	694,347	-	694,347	284,673	-	309,674	100,000
TOTAL		57,670,373	328,355	57,998,728	18,110,789	31,820,461	4,747,357	3,320,121

YTD Expenditures Report as of November 30, 2022
General Fund

FUND	ORG	OBJECT	ACCT DESCRIPTION	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBERED	AVAILABLE BUDGET	% USED
10	10001100	110	SALARIES	\$56,587.00	\$0.00	\$56,587.00	\$373.54	\$0.00	\$56,213.46	0.66%
10	10001100	112	BEHAVIORAL HEALTH/WELLNESS	\$173,143.00	\$0.00	\$173,143.00	\$37,457.66	\$122,937.66	\$12,747.68	21.63%
10	10001100	113	TUTORS SALARIES	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	0.00%
10	10001100	120	SUBSTITUTE SALARIES	\$300,000.00	\$0.00	\$300,000.00	\$137,601.95	\$0.00	\$162,398.05	45.87%
10	10001100	121	LONG TERM SUBSTITUTES	\$140,000.00	\$0.00	\$140,000.00	\$3,011.12	\$0.00	\$136,988.88	2.15%
10	10001100	211	HEALTH INSURANCE	\$70,418.00	\$0.00	\$70,418.00	\$21,781.60	\$70,644.08	(\$22,007.68)	30.93%
10	10001100	212	DENTAL INSURANCE	\$3,766.00	\$0.00	\$3,766.00	\$1,195.36	\$4,183.76	(\$1,613.12)	31.74%
10	10001100	213	LIFE INSURANCE	\$44.00	\$0.00	\$44.00	\$14.40	\$50.40	(\$20.80)	32.73%
10	10001100	214	DISABILITY INSURANCE	\$335.00	\$0.00	\$335.00	\$103.58	\$345.57	(\$114.15)	30.92%
10	10001100	220	SOCIAL SECURITY	\$52,053.00	\$0.00	\$52,053.00	\$13,560.64	\$10,120.25	\$28,372.11	26.05%
10	10001100	231	NON-TEACHER RETIREMENT	\$18,658.00	\$0.00	\$18,658.00	\$5,276.04	\$7,357.32	\$6,024.64	28.28%
10	10001100	232	TEACHER RETIREMENT	\$20,354.00	\$0.00	\$20,354.00	\$64.25	\$0.00	\$20,289.75	0.32%
10	10001100	250	UNEMPLOYMENT	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	0.00%
10	10001100	260	WORKERS COMP	\$205,195.00	\$0.00	\$205,195.00	\$201,726.37	\$0.00	\$3,468.63	98.31%
10	10001100	276	COURSE REIMBURSEMENT	\$7,500.00	\$0.00	\$7,500.00	\$675.00	\$0.00	\$6,825.00	9.00%
10	10001100	321	AESOP	\$26,000.00	\$0.00	\$26,000.00	\$26,028.22	\$0.00	(\$28.22)	100%*
10	10001100	330	SECTION 125 SERVICES	\$30,000.00	\$0.00	\$30,000.00	\$24,315.00	\$0.00	\$5,685.00	81.05%
10	10001100	333	CONSULTANT - TUTORS	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	0.00%
10	10001100	531	TELEPHONE	\$1,154.00	\$0.00	\$1,154.00	\$155.53	\$421.31	\$577.16	13.48%
10	10001100	561	TUITION TO OTHER LEA'S	\$0.00	\$0.00	\$0.00	\$8,431.86	\$0.00	(\$8,431.86)	0.00%
10	10001100	610	AT RISK COORDINATOR SUPPLIES	\$2,500.00	\$0.00	\$2,500.00	\$115.70	\$0.00	\$2,384.30	4.63%
10	10001102	519	TRANSPORTATION	\$0.00	\$0.00	\$0.00	\$692.88	\$0.00	(\$692.88)	0.00%
10	10001200	110	SPECIAL SERVICES SALARIES	\$197,033.00	\$0.00	\$197,033.00	\$53,184.41	\$143,723.11	\$125.48	26.99%
10	10001200	113	TUTORS SALARIES	\$7,500.00	\$0.00	\$7,500.00	\$1,561.20	\$5,487.60	\$451.20	20.82%
10	10001200	114	SALARIES	\$31,928.00	\$0.00	\$31,928.00	\$0.00	\$0.00	\$31,928.00	0.00%
10	10001200	211	HEALTH INSURANCE	\$72,819.00	\$0.00	\$72,819.00	\$11,750.76	\$34,562.76	\$26,505.48	16.14%
10	10001200	212	DENTAL INSURANCE	\$3,529.00	\$0.00	\$3,529.00	\$517.50	\$1,552.50	\$1,459.00	14.66%
10	10001200	213	LIFE INSURANCE	\$144.00	\$0.00	\$144.00	\$16.20	\$48.60	\$79.20	11.25%
10	10001200	214	DISABILITY INSURANCE	\$340.00	\$0.00	\$340.00	\$85.86	\$221.12	\$33.02	25.25%
10	10001200	220	SOCIAL SECURITY	\$17,046.00	\$0.00	\$17,046.00	\$3,993.09	\$10,767.33	\$2,285.58	23.43%
10	10001200	231	NON-TEACHER RETIREMENT	\$18,635.00	\$0.00	\$18,635.00	\$5,036.13	\$7,911.46	\$5,687.41	27.03%
10	10001200	232	TEACHER RETIREMENT	\$13,558.00	\$0.00	\$13,558.00	\$3,650.22	\$9,907.68	\$0.10	26.92%
10	10001200	330	PROFESSIONAL SERVICES	\$296,394.00	\$101,250.00	\$397,644.00	\$122,721.14	\$307,100.76	(\$32,177.90)	30.86%
10	10001200	331	MEDICAID BILLING	\$30,000.00	\$0.00	\$30,000.00	\$646.40	\$4,353.60	\$25,000.00	2.15%
10	10001200	333	CONSULTANT - TUTORS	\$7,500.00	\$0.00	\$7,500.00	\$2,700.00	\$0.00	\$4,800.00	36.00%
10	10001200	335	LEGAL SERVICES	\$25,000.00	\$0.00	\$25,000.00	\$247.50	\$0.00	\$24,752.50	0.99%
10	10001200	561	CHARTER SCHOOL SERVICES	\$20,000.00	\$0.00	\$20,000.00	\$7,651.00	\$20,010.00	(\$7,661.00)	38.26%
10	10001200	569	TUITION (SPECIAL SERVICES)	\$1,731,890.00	\$35,948.00	\$1,767,838.00	\$664,180.06	\$1,212,363.74	(\$108,705.80)	37.57%
10	10001200	610	SUPPLIES	\$0.00	\$0.00	\$0.00	\$495.28	\$0.00	(\$495.28)	0.00%
10	10001200	734	EQUIPMENT ADDITIONAL	\$0.00	\$0.00	\$0.00	\$1,608.09	\$1,608.09	(\$3,216.18)	0.00%
10	10001201	110	EXTENDED YR PROG SALRY	\$118,000.00	\$0.00	\$118,000.00	\$112,491.38	\$0.00	\$5,508.62	95.33%

YTD Expenditures Report as of November 30, 2022
General Fund

FUND	ORG	OBJECT	ACCT DESCRIPTION	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBERED	AVAILABLE BUDGET	% USED
10	10001201	220	SOCIAL SECURITY	\$9,028.00	\$0.00	\$9,028.00	\$8,605.58	\$0.00	\$422.42	95.32%
10	10001201	231	NON-TEACHER RETIREMENT	\$0.00	\$0.00	\$0.00	\$407.37	\$0.00	(\$407.37)	0.00%
10	10001201	232	TEACHER RETIREMENT	\$0.00	\$0.00	\$0.00	\$13,446.38	\$0.00	(\$13,446.38)	0.00%
10	10001201	330	EXTENDED YR PROGRAM SERVICES	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	0.00%
10	10002101	110	SALARIES	\$158,250.00	\$0.00	\$158,250.00	\$42,929.46	\$105,570.34	\$9,750.20	27.13%
10	10002101	111	DEPARTMENT HEAD SALARIES	\$76,209.12	\$0.00	\$76,209.12	\$20,517.84	\$55,691.28	\$0.00	26.92%
10	10002101	113	TUTORS SALARIES	\$30,690.00	\$0.00	\$30,690.00	\$9,780.00	\$0.00	\$20,910.00	31.87%
10	10002101	114	TRANSLATOR	\$1,000.00	\$0.00	\$1,000.00	\$255.00	\$0.00	\$745.00	25.50%
10	10002101	211	HEALTH INSURANCE	\$58,084.00	\$0.00	\$58,084.00	\$20,853.37	\$52,299.86	(\$15,069.23)	35.90%
10	10002101	212	DENTAL INSURANCE	\$4,822.00	\$0.00	\$4,822.00	\$1,619.88	\$4,261.98	(\$1,059.86)	33.59%
10	10002101	213	LIFE INSURANCE	\$164.00	\$0.00	\$164.00	\$53.38	\$151.15	(\$40.53)	32.55%
10	10002101	214	DISABILITY INSURANCE	\$195.00	\$0.00	\$195.00	\$48.60	\$145.80	\$0.60	24.92%
10	10002101	220	SOCIAL SECURITY	\$19,383.15	\$0.00	\$19,383.15	\$5,426.35	\$11,593.89	\$2,362.91	28.00%
10	10002101	232	TEACHER RETIREMENT	\$49,285.71	\$0.00	\$49,285.71	\$13,355.54	\$33,231.96	\$2,698.21	27.10%
10	10002101	331	CONTRACTED SERVICES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
10	10002120	111	SCHOOL COUNSELING DIRECTOR	\$107,404.02	\$0.00	\$107,404.02	\$45,425.38	\$61,943.64	\$35.00	42.29%
10	10002120	211	HEALTH INSURANCE	\$34,098.00	\$0.00	\$34,098.00	\$13,040.30	\$18,256.42	\$2,801.28	38.24%
10	10002120	212	DENTAL INSURANCE	\$1,883.00	\$0.00	\$1,883.00	\$747.10	\$1,045.94	\$89.96	39.68%
10	10002120	213	LIFE INSURANCE	\$132.00	\$0.00	\$132.00	\$69.10	\$0.00	\$62.90	52.35%
10	10002120	214	DISABILITY INSURANCE	\$195.00	\$0.00	\$195.00	\$81.00	\$0.00	\$114.00	41.54%
10	10002120	220	SOCIAL SECURITY	\$7,808.85	\$0.00	\$7,808.85	\$3,355.17	\$4,434.45	\$19.23	42.97%
10	10002120	232	TEACHER RETIREMENT	\$22,576.45	\$0.00	\$22,576.45	\$9,548.44	\$12,751.47	\$276.54	42.29%
10	10002134	111	DEPARTMENT HEAD SALARIES	\$76,209.12	\$0.00	\$76,209.12	\$21,012.70	\$55,691.28	(\$494.86)	27.57%
10	10002134	211	HEALTH INSURANCE	\$12,628.00	\$0.00	\$12,628.00	\$2,897.88	\$8,693.64	\$1,036.48	22.95%
10	10002134	212	DENTAL INSURANCE	\$528.00	\$0.00	\$528.00	\$125.70	\$377.10	\$25.20	23.81%
10	10002134	213	LIFE INSURANCE	\$98.00	\$0.00	\$98.00	\$33.48	\$100.55	(\$36.03)	34.16%
10	10002134	214	DISABILITY INSURANCE	\$195.00	\$0.00	\$195.00	\$48.60	\$145.80	\$0.60	24.92%
10	10002134	220	SOCIAL SECURITY	\$5,753.15	\$0.00	\$5,753.15	\$1,614.66	\$4,183.71	(\$45.22)	28.07%
10	10002134	232	TEACHER RETIREMENT	\$16,019.71	\$0.00	\$16,019.71	\$4,416.86	\$11,706.32	(\$103.47)	27.57%
10	10002140	110	PSYCH SERVICES SALARY	\$404,837.39	\$0.00	\$404,837.39	\$102,388.72	\$234,513.68	\$67,934.99	25.29%
10	10002140	211	HEALTH INSURANCE	\$128,661.00	\$0.00	\$128,661.00	\$23,723.15	\$62,053.57	\$42,884.28	18.44%
10	10002140	212	DENTAL INSURANCE	\$8,650.00	\$0.00	\$8,650.00	\$1,890.83	\$2,143.08	\$4,616.09	21.86%
10	10002140	213	LIFE INSURANCE	\$469.00	\$0.00	\$469.00	\$137.29	\$344.52	(\$12.81)	29.27%
10	10002140	214	DISABILITY INSURANCE	\$1,029.00	\$0.00	\$1,029.00	\$218.59	\$538.40	\$272.01	21.24%
10	10002140	220	SOCIAL SECURITY	\$30,093.72	\$0.00	\$30,093.72	\$7,666.06	\$17,312.78	\$5,114.88	25.47%
10	10002140	231	NON-TEACHER RETIREMENT	\$9,537.00	\$0.00	\$9,537.00	\$0.00	\$0.00	\$9,537.00	0.00%
10	10002140	232	TEACHER RETIREMENT	\$70,839.52	\$0.00	\$70,839.52	\$21,522.13	\$48,874.35	\$443.04	30.38%
10	10002140	320	WORKSHOPS	\$1,200.00	\$0.00	\$1,200.00	\$160.00	\$0.00	\$1,040.00	13.33%
10	10002140	330	PROFESSIONAL SERVICES	\$15,000.00	\$0.00	\$15,000.00	\$8,530.47	\$13,846.56	(\$7,377.03)	56.87%
10	10002140	610	SUPPLIES	\$5,000.00	\$5,231.53	\$10,231.53	\$3,224.50	\$2,007.03	\$5,000.00	31.52%
10	10002140	645	TESTING MATERIALS	\$4,000.00	\$1,720.00	\$5,720.00	\$0.00	\$1,720.00	\$4,000.00	0.00%

YTD Expenditures Report as of November 30, 2022
General Fund

FUND	ORG	OBJECT	ACCT DESCRIPTION	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBERED	AVAILABLE BUDGET	% USED
10	10002140	748	TECH EQUIP REPLACEMENT	\$850.00	\$0.00	\$850.00	\$0.00	\$0.00	\$850.00	0.00%
10	10002140	810	DUES & SUBSCRIPTIONS	\$960.00	\$478.44	\$1,438.44	\$220.00	\$478.44	\$740.00	15.29%
10	10002150	110	SPEECH SALARY	\$478,100.00	\$0.00	\$478,100.00	\$129,600.43	\$318,483.56	\$30,016.01	27.11%
10	10002150	114	SALARIES	\$33,682.00	\$0.00	\$33,682.00	\$8,664.39	\$23,517.63	\$1,499.98	25.72%
10	10002150	211	HEALTH INSURANCE	\$197,656.00	\$0.00	\$197,656.00	\$52,781.20	\$116,540.64	\$28,334.16	26.70%
10	10002150	212	DENTAL INSURANCE	\$14,827.00	\$0.00	\$14,827.00	\$4,160.00	\$10,702.66	(\$35.66)	28.06%
10	10002150	213	LIFE INSURANCE	\$218.00	\$0.00	\$218.00	\$57.80	\$148.19	\$12.01	26.51%
10	10002150	214	DISABILITY INSURANCE	\$366.00	\$0.00	\$366.00	\$97.51	\$219.15	\$49.34	26.64%
10	10002150	220	SOCIAL SECURITY	\$35,944.00	\$0.00	\$35,944.00	\$10,070.86	\$24,117.58	\$1,755.56	28.02%
10	10002150	231	NON-TEACHER RETIREMENT	\$22,221.00	\$0.00	\$22,221.00	\$6,647.76	\$3,165.98	\$12,407.26	29.92%
10	10002150	232	TEACHER RETIREMENT	\$74,361.00	\$0.00	\$74,361.00	\$19,124.91	\$48,070.64	\$7,165.45	25.72%
10	10002150	321	SPEECH/CONTRACTED SERV	\$144,200.00	\$6,600.00	\$150,800.00	\$44,356.58	\$61,258.42	\$45,185.00	29.41%
10	10002160	110	OT/PT SALARY	\$270,750.00	\$0.00	\$270,750.00	\$82,601.82	\$191,357.30	(\$3,209.12)	30.51%
10	10002160	211	HEALTH INSURANCE	\$114,782.00	\$0.00	\$114,782.00	\$30,173.22	\$75,736.92	\$8,871.86	26.29%
10	10002160	212	DENTAL INSURANCE	\$6,591.00	\$0.00	\$6,591.00	\$1,793.01	\$4,482.54	\$315.45	27.20%
10	10002160	213	LIFE INSURANCE	\$92.00	\$0.00	\$92.00	\$26.17	\$65.84	(\$0.01)	28.45%
10	10002160	220	SOCIAL SECURITY	\$17,514.00	\$0.00	\$17,514.00	\$5,461.92	\$12,635.07	(\$582.99)	31.19%
10	10002160	232	TEACHER RETIREMENT	\$56,915.00	\$0.00	\$56,915.00	\$17,362.94	\$40,223.31	(\$671.25)	30.51%
10	10002160	321	OT/PT CONTRACTED SERVICES	\$202,036.00	\$0.00	\$202,036.00	\$57,392.40	\$133,825.52	\$10,818.08	28.41%
10	10002170	320	WORKSHOPS	\$3,600.00	\$0.00	\$3,600.00	\$3,098.00	\$0.00	\$502.00	86.06%
10	10002170	610	SUPPLIES	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$464.45	\$1,935.55	0.00%
10	10002170	810	PROFESSIONAL MEMBERSHIP	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
10	10002211	645	TESTING MATERIALS	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$1,900.00	0.00%
10	10002212	110	SALARIES	\$35,000.00	\$2,160.00	\$37,160.00	\$5,805.00	\$0.00	\$31,355.00	15.62%
10	10002212	220	SOCIAL SECURITY	\$2,678.00	\$0.00	\$2,678.00	\$442.94	\$0.00	\$2,235.06	16.54%
10	10002212	232	TEACHER RETIREMENT	\$7,357.00	\$0.00	\$7,357.00	\$1,084.62	\$0.00	\$6,272.38	14.74%
10	10002212	641	NEW PROGRAMS/TEXTBOOKS	\$10,000.00	(\$2,000.00)	\$8,000.00	\$0.00	\$0.00	\$8,000.00	0.00%
10	10002212	650	SOFTWARE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
10	10002213	110	SALARIES	\$15,000.00	\$0.00	\$15,000.00	\$21,200.00	\$0.00	(\$6,200.00)	100%*
10	10002213	220	SOCIAL SECURITY	\$1,148.00	\$0.00	\$1,148.00	\$1,611.70	\$0.00	(\$463.70)	100%*
10	10002213	231	NON-TEACHER RETIREMENT	\$0.00	\$0.00	\$0.00	\$89.98	\$0.00	(\$89.98)	0.00%
10	10002213	232	TEACHER RETIREMENT	\$3,153.00	\$0.00	\$3,153.00	\$3,917.08	\$0.00	(\$764.08)	100%*
10	10002213	270	COURSE REIMB/LEADERSHIP	\$20,000.00	\$0.00	\$20,000.00	\$5,421.00	\$675.00	\$13,904.00	27.11%
10	10002213	271	COURSE REIMB/BARGAINING	\$90,000.00	\$0.00	\$90,000.00	\$26,279.00	\$20,207.00	\$43,514.00	29.20%
10	10002213	272	COURSE REIMB/SECRETARY	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	0.00%
10	10002213	320	DISTRICT PROF DEVELOP	\$60,000.00	(\$525.00)	\$59,475.00	\$23,073.09	\$150.49	\$36,251.42	38.79%
10	10002213	323	SAFETY TRAINING	\$4,000.00	\$0.00	\$4,000.00	\$3,750.00	\$0.00	\$250.00	93.75%
10	10002213	610	SUPPLIES	\$2,500.00	\$0.00	\$2,500.00	\$2,354.56	\$0.00	\$145.44	94.18%
10	10002225	110	TECHNOLOGY SALARIES	\$488,363.00	\$0.00	\$488,363.00	\$185,021.59	\$255,718.79	\$47,622.62	37.89%
10	10002225	211	HEALTH INSURANCE	\$179,955.00	\$0.00	\$179,955.00	\$36,807.26	\$54,353.74	\$88,794.00	20.45%
10	10002225	212	DENTAL INSURANCE	\$11,651.00	\$0.00	\$11,651.00	\$2,482.40	\$3,592.68	\$5,575.92	21.31%

YTD Expenditures Report as of November 30, 2022
General Fund

FUND	ORG	OBJECT	ACCT DESCRIPTION	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBERED	AVAILABLE BUDGET	% USED
10	10002225	213	LIFE INSURANCE	\$229.00	\$0.00	\$229.00	\$120.26	\$88.20	\$20.54	52.52%
10	10002225	214	DISABILITY INSURANCE	\$929.00	\$0.00	\$929.00	\$448.08	\$50.12	\$430.80	48.23%
10	10002225	220	SOCIAL SECURITY	\$36,215.00	\$0.00	\$36,215.00	\$14,006.32	\$17,004.54	\$5,204.14	38.68%
10	10002225	231	NON-TEACHER RETIREMENT	\$65,433.00	\$0.00	\$65,433.00	\$24,717.11	\$31,997.94	\$8,717.95	37.77%
10	10002225	232	TEACHER RETIREMENT	\$703.00	\$0.00	\$703.00	\$0.00	\$0.00	\$703.00	0.00%
10	10002225	531	TELEPHONE	\$2,854.00	\$0.00	\$2,854.00	\$441.13	\$332.75	\$2,080.12	15.46%
10	10002225	532	DATA COMMUNICATIONS	\$492.00	\$0.00	\$492.00	\$160.04	\$320.08	\$11.88	32.53%
10	10002225	610	TECH SUPPLIES	\$20,000.00	\$0.00	\$20,000.00	\$5,363.02	\$0.00	\$14,636.98	26.82%
10	10002225	650	SOFTWARE	\$13,700.00	\$0.00	\$13,700.00	\$13,190.00	\$0.00	\$510.00	96.28%
10	10002225	744	TECHNOLOGY EQUIP ADDL	\$75,000.00	\$20,017.73	\$95,017.73	\$22,041.05	\$35,441.57	\$37,535.11	23.20%
10	10002319	279	NEW HIRE PHYSICALS	\$4,000.00	\$0.00	\$4,000.00	\$600.00	\$0.00	\$3,400.00	15.00%
10	10002319	280	VOLUNTEER FINGERPRINTING	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
10	10002330	111	DIRECTOR OF SPECIAL SERVICES	\$118,163.00	\$0.00	\$118,163.00	\$49,992.03	\$68,170.97	\$0.00	42.31%
10	10002330	118	MANAGERS SALARIES	\$72,957.00	\$0.00	\$72,957.00	\$23,269.18	\$31,730.82	\$17,957.00	31.89%
10	10002330	211	HEALTH INSURANCE	\$61,288.00	\$0.00	\$61,288.00	\$13,613.50	\$19,058.90	\$28,615.60	22.21%
10	10002330	212	DENTAL INSURANCE	\$3,001.00	\$0.00	\$3,001.00	\$1,643.62	\$2,017.17	(\$659.79)	54.77%
10	10002330	213	LIFE INSURANCE	\$154.00	\$0.00	\$154.00	\$84.70	\$150.11	(\$80.81)	55.00%
10	10002330	214	DISABILITY INSURANCE	\$358.00	\$0.00	\$358.00	\$155.28	\$228.59	(\$25.87)	43.37%
10	10002330	220	SOCIAL SECURITY	\$13,763.00	\$0.00	\$13,763.00	\$5,509.83	\$7,493.05	\$760.12	40.03%
10	10002330	231	NON-TEACHER RETIREMENT	\$11,032.00	\$0.00	\$11,032.00	\$3,271.62	\$4,461.38	\$3,299.00	29.66%
10	10002330	232	TEACHER RETIREMENT	\$24,838.00	\$0.00	\$24,838.00	\$10,508.30	\$0.00	\$14,329.70	42.31%
10	10002330	270	LEADERSHIP COURSE REIMB	\$4,900.00	\$0.00	\$4,900.00	\$4,124.00	\$0.00	\$776.00	84.16%
10	10002330	320	WORKSHOPS	\$1,200.00	\$0.00	\$1,200.00	\$300.00	\$0.00	\$900.00	25.00%
10	10002330	531	TELEPHONE	\$577.00	\$0.00	\$577.00	\$244.09	\$332.75	\$0.16	42.30%
10	10002330	532	DATA COMMUNICATIONS	\$492.00	\$0.00	\$492.00	\$0.00	\$0.00	\$492.00	0.00%
10	10002330	534	POSTAGE/GENERAL EXPENSES	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	0.00%
10	10002330	580	TRAVEL	\$900.00	\$0.00	\$900.00	\$380.82	\$519.18	\$0.00	42.31%
10	10002330	610	SUPPLIES	\$2,450.00	\$2,000.00	\$4,450.00	\$245.92	\$852.70	\$3,351.38	5.53%
10	10002330	810	DUES&SUBSCRIPTIONS	\$1,045.00	\$0.00	\$1,045.00	\$1,005.00	\$450.00	(\$410.00)	96.17%
10	10002490	540	ADVERTISING	\$4,500.00	\$0.00	\$4,500.00	\$124.80	\$62.40	\$4,312.80	2.77%
10	10002490	580	TRAVEL	\$15,000.00	\$0.00	\$15,000.00	\$3,568.82	\$0.00	\$11,431.18	23.79%
10	10002610	110	CUSTODIAL MANAGER	\$74,309.00	\$0.00	\$74,309.00	\$31,438.04	\$42,870.04	\$0.92	42.31%
10	10002610	117	CLERICAL STAFF SALARIES	\$25,579.90	\$0.00	\$25,579.90	\$0.00	\$0.00	\$25,579.90	0.00%
10	10002610	118	FACILITIES DIRECTOR	\$103,659.00	\$0.00	\$103,659.00	\$43,855.68	\$59,803.32	\$0.00	42.31%
10	10002610	122	GROUNDKEEPER SALARIES	\$140,704.00	\$0.00	\$140,704.00	\$53,816.61	\$68,912.18	\$17,975.21	38.25%
10	10002610	123	ELECTRICIAN SALARIES	\$74,642.00	\$0.00	\$74,642.00	\$31,574.40	\$43,056.00	\$11.60	42.30%
10	10002610	124	HVAC SALARIES	\$74,642.00	\$0.00	\$74,642.00	\$31,574.40	\$43,056.00	\$11.60	42.30%
10	10002610	125	MAINTENANCE SALARIES	\$138,379.00	\$0.00	\$138,379.00	\$58,647.44	\$79,827.00	(\$95.44)	42.38%
10	10002610	126	MAINTENANCE OVERTIME	\$5,000.00	\$0.00	\$5,000.00	\$1,608.92	\$0.00	\$3,391.08	32.18%
10	10002610	128	ELECTRIC O/T	\$5,000.00	\$0.00	\$5,000.00	\$1,802.97	\$0.00	\$3,197.03	36.06%
10	10002610	129	HVAC OVERTIME	\$7,000.00	\$0.00	\$7,000.00	\$2,206.62	\$0.00	\$4,793.38	31.52%

YTD Expenditures Report as of November 30, 2022
General Fund

FUND	ORG	OBJECT	ACCT DESCRIPTION	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBERED	AVAILABLE BUDGET	% USED
10	10002610	130	GROUNDSKEEPERS OVERTIME	\$11,500.00	\$0.00	\$11,500.00	\$1,548.34	\$0.00	\$9,951.66	13.46%
10	10002610	211	HEALTH INSURANCE	\$175,074.00	\$0.00	\$175,074.00	\$53,913.16	\$74,322.31	\$46,838.53	30.79%
10	10002610	212	DENTAL INSURANCE	\$9,706.00	\$0.00	\$9,706.00	\$3,458.60	\$4,603.32	\$1,644.08	35.63%
10	10002610	213	LIFE INSURANCE	\$281.00	\$0.00	\$281.00	\$128.74	\$211.67	(\$59.41)	45.81%
10	10002610	214	DISABILITY INSURANCE	\$1,458.00	\$0.00	\$1,458.00	\$568.08	\$733.53	\$156.39	38.96%
10	10002610	220	SOCIAL SECURITY	\$47,993.98	\$0.00	\$47,993.98	\$19,265.60	\$22,054.51	\$6,673.87	40.14%
10	10002610	231	NON-TEACHER RETIREMENT	\$86,281.00	\$0.00	\$86,281.00	\$35,568.85	\$41,868.52	\$8,843.63	41.22%
10	10002610	320	WORKSHOPS	\$1,600.00	\$0.00	\$1,600.00	\$1,015.52	\$0.00	\$584.48	63.47%
10	10002610	531	TELEPHONE	\$9,380.00	\$0.00	\$9,380.00	\$2,199.37	\$5,291.15	\$1,889.48	23.45%
10	10002610	532	DATA COMMUNICATIONS	\$492.00	\$0.00	\$492.00	\$0.00	\$0.00	\$492.00	0.00%
10	10002610	580	TRAVEL	\$2,500.00	\$0.00	\$2,500.00	\$650.01	\$0.00	\$1,849.99	26.00%
10	10002610	610	SUPPLIES	\$10,000.00	\$0.00	\$10,000.00	\$4,758.53	\$0.00	\$5,241.47	47.59%
10	10002610	611	CUSTODIAL UNIFORMS	\$10,000.00	\$0.00	\$10,000.00	\$10,096.01	\$0.00	(\$96.01)	100%*
10	10002610	612	SAFETY LENSES / SHOES	\$3,700.00	\$0.00	\$3,700.00	\$1,996.59	\$0.00	\$1,703.41	53.96%
10	10002610	635	PUBLICATIONS/CONFERENCES	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	0.00%
10	10002620	321	SNOW REMOVAL	\$140,000.00	\$0.00	\$140,000.00	\$23,111.50	\$115,557.50	\$1,331.00	16.51%
10	10002620	411	UTILITIES-WATER-MAINT BLDG	\$400.00	\$0.00	\$400.00	\$183.92	\$216.08	\$0.00	45.98%
10	10002620	412	UTILITIES-SEWER MAINT BLDG	\$110.00	\$0.00	\$110.00	\$25.38	\$84.62	\$0.00	23.07%
10	10002620	430	REPAIRS	\$3,960.00	\$0.00	\$3,960.00	\$1,113.78	\$196.00	\$2,650.22	28.13%
10	10002620	521	PROPERTY/LIABILITY INS	\$129,860.00	\$0.00	\$129,860.00	\$130,595.65	\$0.00	(\$735.65)	100%*
10	10002620	621	UTILITIES-NATURAL GAS -MAINT	\$1,800.00	\$0.00	\$1,800.00	\$266.25	\$1,533.75	\$0.00	14.79%
10	10002620	622	UTILITIES-ELECTRIC -MAINT BLDG	\$5,100.00	\$0.00	\$5,100.00	\$1,884.10	\$3,215.90	\$0.00	36.94%
10	10002620	650	SOFTWARE	\$7,300.00	\$0.00	\$7,300.00	\$8,340.88	\$0.00	(\$1,040.88)	100%*
10	10002630	430	GROUNDS NONINSTRUCTIONAL EQUIP	\$9,000.00	\$0.00	\$9,000.00	\$2,062.77	\$0.00	\$6,937.23	22.92%
10	10002630	610	GROUNDS SUPPLIES	\$10,000.00	\$0.00	\$10,000.00	\$1,304.31	\$1,825.75	\$6,869.94	13.04%
10	10002640	430	REPAIRS	\$10,000.00	\$0.00	\$10,000.00	\$6,172.56	\$0.00	\$3,827.44	61.73%
10	10002640	626	FUEL / FACILITIES	\$10,000.00	\$0.00	\$10,000.00	\$4,399.09	\$0.00	\$5,600.91	43.99%
10	10002660	610	EMERGENCY MGT SUPPLIES	\$2,500.00	\$0.00	\$2,500.00	\$56.00	\$1,199.91	\$1,244.09	2.24%
10	10002721	519	TRANSPORTATION (REGULAR)	\$2,049,163.11	\$8,685.00	\$2,057,848.11	\$549,171.58	\$1,315,638.39	\$193,038.14	26.69%
10	10002722	519	TRANSPORTATION (SPED)	\$676,180.00	\$0.00	\$676,180.00	\$209,502.18	\$439,450.32	\$27,227.50	30.98%
10	10002840	319	CONTRACTED SERV/TECH SUPPORT	\$15,000.00	\$0.00	\$15,000.00	\$3,800.00	\$0.00	\$11,200.00	25.33%
10	10002840	430	REPAIRS	\$58,200.00	\$0.00	\$58,200.00	\$17,828.97	\$343.93	\$40,027.10	30.63%
10	10002840	532	DATA COMMUNICATIONS	\$0.00	\$0.00	\$0.00	\$901.20	\$1,802.40	(\$2,703.60)	0.00%
10	10002840	635	PUBLICATIONS/CONFERENCES	\$15,500.00	\$0.00	\$15,500.00	\$6,798.96	\$0.00	\$8,701.04	43.86%
10	10002840	650	SOFTWARE	\$250,239.00	\$0.00	\$250,239.00	\$181,449.42	\$8,899.01	\$59,890.57	72.51%
10	10002840	748	TECH EQUIP REPLACEMENT	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	0.00%
10	10002840	810	PROFESSIONAL MEMBERSHIP	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$4,400.00	0.00%
10	10005100	330	BOND REGISTRATION	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	0.00%
10	10005100	830	PRINCIPAL	\$385,000.00	\$0.00	\$385,000.00	\$0.00	\$0.00	\$385,000.00	0.00%
10	10005100	910	INTEREST	\$269,347.00	\$0.00	\$269,347.00	\$134,673.38	\$0.00	\$134,673.62	50.00%
10	10005221	930	TRANSFER/FOOD SERVICE	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	0.00%

YTD Expenditures Report as of November 30, 2022
General Fund

FUND	ORG	OBJECT	ACCT DESCRIPTION	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBERED	AVAILABLE BUDGET	% USED
10	10005251	930	TRANSFER/SCHOOL RENOVATION	\$225,000.00	\$0.00	\$225,000.00	\$150,000.00	\$0.00	\$75,000.00	66.67%
10	10008110	111	PHYS ED DEPT HEAD SALARY	\$105,240.86	\$0.00	\$105,240.86	\$44,525.03	\$60,715.97	(\$0.14)	42.31%
10	10008110	211	HEALTH INSURANCE	\$34,098.00	\$0.00	\$34,098.00	\$13,040.30	\$18,256.42	\$2,801.28	38.24%
10	10008110	212	DENTAL INSURANCE	\$1,883.00	\$0.00	\$1,883.00	\$747.10	\$1,045.94	\$89.96	39.68%
10	10008110	213	LIFE INSURANCE	\$132.00	\$0.00	\$132.00	\$68.20	\$0.00	\$63.80	51.67%
10	10008110	214	DISABILITY INSURANCE	\$195.00	\$0.00	\$195.00	\$81.00	\$0.00	\$114.00	41.54%
10	10008110	220	SOCIAL SECURITY	\$7,642.25	\$0.00	\$7,642.25	\$3,260.34	\$4,376.85	\$5.06	42.66%
10	10008110	232	TEACHER RETIREMENT	\$22,122.07	\$0.00	\$22,122.07	\$9,359.13	\$12,762.53	\$0.41	42.31%
10	10008110	531	TELEPHONE	\$660.00	\$0.00	\$660.00	\$197.04	\$394.68	\$68.28	29.85%
10	10012110	111	MUSIC DEPT HEAD SALARY	\$96,061.46	\$0.00	\$96,061.46	\$40,626.63	\$55,399.83	\$35.00	42.29%
10	10012110	211	HEALTH INSURANCE	\$34,098.00	\$0.00	\$34,098.00	\$13,040.30	\$18,256.42	\$2,801.28	38.24%
10	10012110	212	DENTAL INSURANCE	\$1,883.00	\$0.00	\$1,883.00	\$747.10	\$1,045.94	\$89.96	39.68%
10	10012110	213	LIFE INSURANCE	\$123.00	\$0.00	\$123.00	\$63.48	\$0.00	\$59.52	51.61%
10	10012110	214	DISABILITY INSURANCE	\$195.00	\$0.00	\$195.00	\$81.00	\$0.00	\$114.00	41.54%
10	10012110	220	SOCIAL SECURITY	\$6,994.51	\$0.00	\$6,994.51	\$2,948.21	\$3,929.95	\$116.35	42.15%
10	10012110	232	TEACHER RETIREMENT	\$20,192.83	\$0.00	\$20,192.83	\$8,539.74	\$11,434.82	\$218.27	42.29%
10	10012311	110	SCHOOL BOARD SALARIES	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	0.00%
10	10012311	220	SOCIAL SECURITY	\$425.00	\$0.00	\$425.00	\$0.00	\$0.00	\$425.00	0.00%
10	10012311	320	WORKSHOPS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
10	10012311	321	CONTRACTED SERVICES	\$5,000.00	\$95,890.00	\$100,890.00	\$32,057.00	\$68,833.00	\$0.00	31.77%
10	10012311	331	AUDIT SERVICES	\$28,000.00	\$0.00	\$28,000.00	\$15,210.00	\$0.00	\$12,790.00	54.32%
10	10012311	332	RECORDING SERVICES	\$2,000.00	\$0.00	\$2,000.00	\$145.00	\$0.00	\$1,855.00	7.25%
10	10012311	610	SCHOOL BOARD SUPPLIES	\$11,130.00	\$0.00	\$11,130.00	\$1,946.42	\$1,320.00	\$7,863.58	17.49%
10	10012311	810	DUES NHSBA	\$5,800.00	\$0.00	\$5,800.00	\$5,979.28	\$0.00	(\$179.28)	100%*
10	10012311	890	MISC EXPENSE	\$10,000.00	(\$390.00)	\$9,610.00	\$188.83	\$0.00	\$9,421.17	1.96%
10	10012312	110	CLERK SALARY	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
10	10012312	220	SOCIAL SECURITY	\$16.00	\$0.00	\$16.00	\$0.00	\$0.00	\$16.00	0.00%
10	10012313	110	TREASURER SALARY	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	0.00%
10	10012313	220	SOCIAL SECURITY	\$306.00	\$0.00	\$306.00	\$0.00	\$0.00	\$306.00	0.00%
10	10012313	610	TREASURER SUPPLIES	\$2,100.00	\$0.00	\$2,100.00	\$0.00	\$1,324.86	\$775.14	0.00%
10	10012314	110	MODERATOR SALARY	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
10	10012314	220	SOCIAL SECURITY	\$16.00	\$0.00	\$16.00	\$0.00	\$0.00	\$16.00	0.00%
10	10012314	890	DISTRICT MEETING EXP	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	0.00%
10	10012316	330	LEGAL/NEGOTIATION EXPENSES	\$64,000.00	\$0.00	\$64,000.00	\$48,722.50	\$0.00	\$15,277.50	76.13%
10	10025110	110	INTEGRATION SPECIALIST	\$206,500.00	\$0.00	\$206,500.00	\$18,576.95	\$50,423.15	\$137,499.90	9.00%
10	10025110	211	HEALTH INSURANCE	\$99,513.00	\$0.00	\$99,513.00	\$7,695.24	\$23,085.72	\$68,732.04	7.73%
10	10025110	212	DENTAL INSURANCE	\$5,649.00	\$0.00	\$5,649.00	\$448.26	\$1,344.78	\$3,855.96	7.94%
10	10025110	213	LIFE INSURANCE	\$66.00	\$0.00	\$66.00	\$5.40	\$16.20	\$44.40	8.18%
10	10025110	220	SOCIAL SECURITY	\$14,295.00	\$0.00	\$14,295.00	\$1,352.08	\$3,645.64	\$9,297.28	9.46%
10	10025110	232	TEACHER RETIREMENT	\$43,407.00	\$0.00	\$43,407.00	\$3,904.88	\$10,598.92	\$28,903.20	9.00%
10	10101410	110	SALARIES	\$9,950.00	\$0.00	\$9,950.00	\$0.00	\$0.00	\$9,950.00	0.00%

YTD Expenditures Report as of November 30, 2022
General Fund

FUND	ORG	OBJECT	ACCT DESCRIPTION	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBERED	AVAILABLE BUDGET	% USED
10	10101410	220	SOCIAL SECURITY	\$762.00	\$0.00	\$762.00	\$0.00	\$0.00	\$762.00	0.00%
10	10101410	232	TEACHER RETIREMENT	\$2,092.00	\$0.00	\$2,092.00	\$0.00	\$0.00	\$2,092.00	0.00%
10	10111100	110	REGULAR TEACHER SALARIES	\$860,800.00	\$0.00	\$860,800.00	\$215,649.60	\$530,329.93	\$114,820.47	25.05%
10	10111100	114	MONITORS	\$0.00	\$0.00	\$0.00	\$453.75	\$0.00	(\$453.75)	0.00%
10	10111100	211	HEALTH INSURANCE	\$262,619.00	\$0.00	\$262,619.00	\$66,419.36	\$165,491.24	\$30,708.40	25.29%
10	10111100	212	DENTAL INSURANCE	\$16,174.00	\$0.00	\$16,174.00	\$4,257.32	\$10,754.75	\$1,161.93	26.32%
10	10111100	213	LIFE INSURANCE	\$350.00	\$0.00	\$350.00	\$94.60	\$246.47	\$8.93	27.03%
10	10111100	220	SOCIAL SECURITY	\$60,959.00	\$0.00	\$60,959.00	\$15,626.20	\$38,793.57	\$6,539.23	25.63%
10	10111100	232	TEACHER RETIREMENT	\$180,949.00	\$0.00	\$180,949.00	\$44,856.78	\$110,659.34	\$25,432.88	24.79%
10	10111100	440	RENTAL/LEASING OF INST EQUIP	\$15,427.65	\$0.00	\$15,427.65	\$12,419.45	\$0.00	\$3,008.20	80.50%
10	10111100	610	SUPPLIES	\$21,426.98	\$0.00	\$21,426.98	\$20,123.18	\$915.50	\$388.30	93.92%
10	10111100	640	TEXTBOOK REPLACEMENT	\$9,673.79	\$0.00	\$9,673.79	\$0.00	\$0.00	\$9,673.79	0.00%
10	10111100	650	SOFTWARE	\$4,282.00	\$0.00	\$4,282.00	\$1,831.75	\$0.00	\$2,450.25	42.78%
10	10111100	733	FURNITURE ADDITIONAL	\$2,008.47	\$0.00	\$2,008.47	\$890.08	\$0.00	\$1,118.39	44.32%
10	10111100	737	FURNITURE REPLACEMENT	\$15,875.34	\$0.00	\$15,875.34	\$3,653.10	\$457.66	\$11,764.58	23.01%
10	10111100	738	EQUIPMENT REPLACEMENT	\$1,995.00	\$200.00	\$2,195.00	\$2,195.00	\$0.00	\$0.00	100.00%
10	10111102	110	SALARIES	\$452,650.00	\$0.00	\$452,650.00	\$145,154.93	\$378,566.71	(\$71,071.64)	32.07%
10	10111102	114	SALARIES	\$20,893.40	\$0.00	\$20,893.40	\$0.00	\$0.00	\$20,893.40	0.00%
10	10111102	211	HEALTH INSURANCE	\$202,710.00	\$0.00	\$202,710.00	\$44,663.65	\$113,268.14	\$44,778.21	22.03%
10	10111102	212	DENTAL INSURANCE	\$12,882.00	\$0.00	\$12,882.00	\$3,420.02	\$8,509.51	\$952.47	26.55%
10	10111102	213	LIFE INSURANCE	\$218.00	\$0.00	\$218.00	\$70.30	\$173.13	(\$25.43)	32.25%
10	10111102	220	SOCIAL SECURITY	\$32,719.88	\$0.00	\$32,719.88	\$10,628.31	\$27,387.19	(\$5,295.62)	32.48%
10	10111102	232	TEACHER RETIREMENT	\$95,151.00	\$0.00	\$95,151.00	\$30,511.58	\$78,669.50	(\$14,030.08)	32.07%
10	10111200	110	SPECIAL SVS TEACH SALARY	\$267,450.00	\$0.00	\$267,450.00	\$54,104.15	\$146,644.67	\$66,701.18	20.23%
10	10111200	111	DEPARTMENT HEAD SALARIES	\$77,349.69	\$0.00	\$77,349.69	\$21,035.23	\$53,963.72	\$2,350.74	27.19%
10	10111200	114	PARAPROFESSIONAL SALARIES	\$397,367.18	\$0.00	\$397,367.18	\$105,916.44	\$198,837.17	\$92,613.57	26.65%
10	10111200	117	CLERICAL STAFF SALARIES	\$443.28	\$0.00	\$443.28	\$2,757.90	\$0.00	(\$2,314.62)	100%*
10	10111200	211	HEALTH INSURANCE	\$107,808.00	\$0.00	\$107,808.00	\$18,982.60	\$46,515.56	\$42,309.84	17.61%
10	10111200	212	DENTAL INSURANCE	\$5,113.00	\$0.00	\$5,113.00	\$974.78	\$2,326.66	\$1,811.56	19.06%
10	10111200	213	LIFE INSURANCE	\$210.00	\$0.00	\$210.00	\$69.42	\$160.24	(\$19.66)	33.06%
10	10111200	214	DISABILITY INSURANCE	\$195.00	\$0.00	\$195.00	\$64.80	\$129.60	\$0.60	33.23%
10	10111200	220	SOCIAL SECURITY	\$54,724.96	\$0.00	\$54,724.96	\$13,692.44	\$28,090.98	\$12,941.54	25.02%
10	10111200	231	NON-TEACHER RETIREMENT	\$0.00	\$0.00	\$0.00	\$2.88	\$0.00	(\$2.88)	0.00%
10	10111200	232	TEACHER RETIREMENT	\$72,478.82	\$0.00	\$72,478.82	\$15,794.31	\$41,921.78	\$14,762.73	21.79%
10	10111200	320	WORKSHOPS	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
10	10111200	534	POSTAGE/GENERAL EXPENSES	\$650.00	\$0.00	\$650.00	\$0.00	\$0.00	\$650.00	0.00%
10	10111200	610	SPECIAL SERVICES SUPPLIES	\$1,000.00	\$0.00	\$1,000.00	\$509.71	\$0.00	\$490.29	50.97%
10	10111200	645	TESTING MATERIALS	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	0.00%
10	10111200	733	FURNITURE ADDITIONAL	\$450.00	\$0.00	\$450.00	\$129.99	\$0.00	\$320.01	28.89%
10	10111200	734	EQUIPMENT ADDITIONAL	\$1,000.00	\$360.00	\$1,360.00	\$395.99	\$60.20	\$903.81	29.12%
10	10111200	738	EQUIPMENT REPLACEMENT	\$290.00	\$0.00	\$290.00	\$0.00	\$0.00	\$290.00	0.00%

YTD Expenditures Report as of November 30, 2022
General Fund

FUND	ORG	OBJECT	ACCT DESCRIPTION	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBERED	AVAILABLE BUDGET	% USED
10	10111200	744	TECHNOLOGY EQUIP ADDL	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
10	10111202	645	TESTING MATERIALS	\$918.00	\$0.00	\$918.00	\$0.00	\$0.00	\$918.00	0.00%
10	10111202	733	FURNITURE ADDITIONAL	\$1,750.00	\$0.00	\$1,750.00	\$0.00	\$0.00	\$1,750.00	0.00%
10	10111202	734	EQUIPMENT ADDITIONAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
10	10112100	114	LUNCH MONITORS	\$51,000.00	\$0.00	\$51,000.00	\$17,875.90	\$0.00	\$33,124.10	35.05%
10	10112100	220	SOCIAL SECURITY	\$3,902.00	\$0.00	\$3,902.00	\$1,367.48	\$0.00	\$2,534.52	35.05%
10	10112100	232	TEACHER RETIREMENT	\$0.00	\$0.00	\$0.00	\$9.46	\$0.00	(\$9.46)	0.00%
10	10112101	610	ESOL SUPPLIES	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
10	10112120	110	SCHOOL COUNSELING SALARIES	\$46,531.53	\$0.00	\$46,531.53	\$12,527.69	\$34,003.84	\$0.00	26.92%
10	10112120	211	HEALTH INSURANCE	\$12,628.00	\$0.00	\$12,628.00	\$0.00	\$0.00	\$12,628.00	0.00%
10	10112120	212	DENTAL INSURANCE	\$528.00	\$0.00	\$528.00	\$125.70	\$377.10	\$25.20	23.81%
10	10112120	213	LIFE INSURANCE	\$60.00	\$0.00	\$60.00	\$20.58	\$61.76	(\$22.34)	34.30%
10	10112120	214	DISABILITY INSURANCE	\$244.00	\$0.00	\$244.00	\$31.38	\$211.62	\$1.00	12.86%
10	10112120	220	SOCIAL SECURITY	\$3,463.38	\$0.00	\$3,463.38	\$958.31	\$2,524.99	(\$19.92)	27.67%
10	10112120	232	TEACHER RETIREMENT	\$9,781.76	\$0.00	\$9,781.76	\$2,633.33	\$6,937.40	\$211.03	26.92%
10	10112120	331	504 SERVICES	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
10	10112120	610	SCH COUNSELING SUPPLIES/TEST	\$850.00	\$0.00	\$850.00	\$360.07	\$0.00	\$489.93	42.36%
10	10112120	734	EQUIPMENT ADDITIONAL	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	0.00%
10	10112120	810	PROFESSIONAL MEMBERSHIP	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	0.00%
10	10112134	110	NURSE SALARY	\$104,475.00	\$0.00	\$104,475.00	\$30,625.00	\$83,125.00	(\$9,275.00)	29.31%
10	10112134	211	HEALTH INSURANCE	\$36,855.00	\$0.00	\$36,855.00	\$10,545.36	\$31,636.08	(\$5,326.44)	28.61%
10	10112134	212	DENTAL INSURANCE	\$1,646.00	\$0.00	\$1,646.00	\$573.96	\$1,721.88	(\$649.84)	34.87%
10	10112134	213	LIFE INSURANCE	\$44.00	\$0.00	\$44.00	\$10.80	\$32.40	\$0.80	24.55%
10	10112134	220	SOCIAL SECURITY	\$7,381.00	\$0.00	\$7,381.00	\$2,195.59	\$5,779.25	(\$593.84)	29.75%
10	10112134	232	TEACHER RETIREMENT	\$21,962.00	\$0.00	\$21,962.00	\$6,437.36	\$17,102.55	(\$1,577.91)	29.31%
10	10112134	610	NURSES SUPPLIES	\$3,286.00	\$0.00	\$3,286.00	\$1,603.56	\$167.31	\$1,515.13	48.80%
10	10112134	650	SOFTWARE	\$656.00	\$0.00	\$656.00	\$320.51	\$0.00	\$335.49	48.86%
10	10112134	810	PROFESSIONAL MEMBERSHIP	\$340.00	\$0.00	\$340.00	\$45.00	\$45.00	\$250.00	13.24%
10	10112150	610	SPEECH SUPPLIES	\$1,000.00	\$0.00	\$1,000.00	\$357.99	\$0.00	\$642.01	35.80%
10	10112150	645	TESTING MATERIALS	\$1,100.00	\$0.00	\$1,100.00	\$438.83	\$63.00	\$598.17	39.89%
10	10112160	610	SUPPLIES	\$700.00	\$0.00	\$700.00	\$700.78	\$0.00	(\$0.78)	100%*
10	10112160	645	TESTING MATERIALS	\$520.00	\$0.00	\$520.00	\$0.00	\$504.95	\$15.05	0.00%
10	10112170	116	BEHAVIOR SPECIALISTS	\$22,453.00	\$0.00	\$22,453.00	\$4,020.65	\$15,278.54	\$3,153.81	17.91%
10	10112170	212	DENTAL INSURANCE	\$1,883.00	\$0.00	\$1,883.00	\$373.55	\$1,419.49	\$89.96	19.84%
10	10112170	213	LIFE INSURANCE	\$22.00	\$0.00	\$22.00	\$6.30	\$15.30	\$0.40	28.64%
10	10112170	220	SOCIAL SECURITY	\$1,611.00	\$0.00	\$1,611.00	\$307.59	\$1,092.30	\$211.11	19.09%
10	10112170	231	NON-TEACHER RETIREMENT	\$3,157.00	\$0.00	\$3,157.00	\$565.30	\$2,007.57	\$584.13	17.91%
10	10112212	640	PROF PUBLICATIONS	\$900.00	\$0.00	\$900.00	\$69.98	\$250.94	\$579.08	7.78%
10	10112213	320	WORKSHOPS	\$5,000.00	\$3,000.00	\$8,000.00	\$3,424.00	\$0.00	\$4,576.00	42.80%
10	10112222	114	LIBRARY PARAS SALARY	\$33,682.00	\$0.00	\$33,682.00	\$10,894.03	\$21,788.06	\$999.91	32.34%
10	10112222	211	HEALTH INSURANCE	\$24,570.00	\$0.00	\$24,570.00	\$7,600.32	\$15,200.64	\$1,769.04	30.93%

YTD Expenditures Report as of November 30, 2022
General Fund

FUND	ORG	OBJECT	ACCT DESCRIPTION	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBERED	AVAILABLE BUDGET	% USED
10	10112222	212	DENTAL INSURANCE	\$1,118.00	\$0.00	\$1,118.00	\$354.76	\$709.52	\$53.72	31.73%
10	10112222	213	LIFE INSURANCE	\$32.00	\$0.00	\$32.00	\$9.10	\$18.20	\$4.70	28.44%
10	10112222	220	SOCIAL SECURITY	\$2,015.00	\$0.00	\$2,015.00	\$695.38	\$1,373.04	(\$53.42)	34.51%
10	10112222	231	NON-TEACHER RETIREMENT	\$4,736.00	\$0.00	\$4,736.00	\$1,531.67	\$3,063.42	\$140.91	32.34%
10	10112222	610	LIBRARY:SUPPLIES	\$850.00	\$0.00	\$850.00	\$630.44	\$0.00	\$219.56	74.17%
10	10112222	640	BOOK REPLACEMENT	\$8,500.00	\$0.00	\$8,500.00	\$6,942.16	\$203.24	\$1,354.60	81.67%
10	10112222	641	PUBLICATIONS	\$250.00	\$0.00	\$250.00	\$0.00	\$191.78	\$58.22	0.00%
10	10112222	650	SOFTWARE	\$3,785.00	\$0.00	\$3,785.00	\$2,279.76	\$0.00	\$1,505.24	60.23%
10	10112222	810	PROFESSIONAL MEMBERSHIP	\$210.00	\$0.00	\$210.00	\$0.00	\$0.00	\$210.00	0.00%
10	10112223	430	AUDIO/VISUAL REPAIRS	\$1,000.00	\$0.00	\$1,000.00	\$838.00	\$0.00	\$162.00	83.80%
10	10112223	610	SUPPLIES	\$1,100.00	\$350.00	\$1,450.00	\$1,020.22	\$377.86	\$51.92	70.36%
10	10112223	650	SOFTWARE	\$550.00	(\$550.00)	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
10	10112225	430	REPAIRS	\$3,000.00	\$0.00	\$3,000.00	\$1,315.65	\$0.00	\$1,684.35	43.86%
10	10112225	610	TECH SUPPLIES	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
10	10112225	748	TECH EQUIP REPLACEMENT	\$50,250.00	\$0.00	\$50,250.00	\$39,760.15	\$1,775.00	\$8,714.85	79.12%
10	10112410	112	PRINCIPALS SALARY	\$209,289.42	\$0.00	\$209,289.42	\$88,501.05	\$120,683.12	\$105.25	42.29%
10	10112410	117	CLERICAL STAFF SALARIES	\$105,186.79	\$0.00	\$105,186.79	\$48,274.85	\$51,907.50	\$5,004.44	45.89%
10	10112410	211	HEALTH INSURANCE	\$119,352.00	\$0.00	\$119,352.00	\$42,268.80	\$59,379.88	\$17,703.32	35.42%
10	10112410	212	DENTAL INSURANCE	\$6,002.00	\$0.00	\$6,002.00	\$2,077.60	\$2,917.88	\$1,006.52	34.62%
10	10112410	213	LIFE INSURANCE	\$308.00	\$0.00	\$308.00	\$153.80	\$25.39	\$128.81	49.94%
10	10112410	214	DISABILITY INSURANCE	\$626.00	\$0.00	\$626.00	\$263.20	\$0.00	\$362.80	42.04%
10	10112410	220	SOCIAL SECURITY	\$23,050.11	\$0.00	\$23,050.11	\$10,094.20	\$12,442.69	\$513.22	43.79%
10	10112410	231	NON-TEACHER RETIREMENT	\$12,857.52	\$0.00	\$12,857.52	\$5,424.19	\$7,298.17	\$135.16	42.19%
10	10112410	232	TEACHER RETIREMENT	\$43,993.67	\$0.00	\$43,993.67	\$18,602.87	\$25,157.44	\$233.36	42.29%
10	10112410	320	WORKSHOPS	\$700.00	\$0.00	\$700.00	\$134.00	\$0.00	\$566.00	19.14%
10	10112410	531	TELEPHONE	\$1,154.00	\$0.00	\$1,154.00	\$487.98	\$665.70	\$0.32	42.29%
10	10112410	532	DATA COMMUNICATIONS	\$492.00	\$0.00	\$492.00	\$10.64	\$0.00	\$481.36	2.16%
10	10112410	534	POSTAGE & GENERAL EXPENSES	\$4,000.00	\$0.00	\$4,000.00	\$562.62	\$981.06	\$2,456.32	14.07%
10	10112410	610	PRINCIPALS' OFFICE SUPPLIES	\$5,778.93	\$0.00	\$5,778.93	\$2,974.88	\$278.79	\$2,525.26	51.48%
10	10112410	810	PROFESSIONAL MEMBERSHIP	\$2,022.00	\$0.00	\$2,022.00	\$819.00	\$948.00	\$255.00	40.50%
10	10112490	615	REPORT CARDS & RECORDS	\$2,500.00	\$0.00	\$2,500.00	\$2,418.73	\$0.00	\$81.27	96.75%
10	10112610	110	CUSTODIAL SALARY	\$233,955.00	\$0.00	\$233,955.00	\$95,016.68	\$129,568.42	\$9,369.90	40.61%
10	10112610	120	SUBSTITUTE SALARIES	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	0.00%
10	10112610	130	CUSTODIAL OVERTIME	\$18,000.00	\$0.00	\$18,000.00	\$15,915.17	\$0.00	\$2,084.83	88.42%
10	10112610	211	HEALTH INSURANCE	\$97,286.00	\$0.00	\$97,286.00	\$33,614.27	\$52,044.72	\$11,627.01	34.55%
10	10112610	212	DENTAL INSURANCE	\$3,301.00	\$0.00	\$3,301.00	\$1,088.06	\$761.61	\$1,451.33	32.96%
10	10112610	213	LIFE INSURANCE	\$86.00	\$0.00	\$86.00	\$35.64	\$56.10	(\$5.74)	41.44%
10	10112610	214	DISABILITY INSURANCE	\$516.00	\$0.00	\$516.00	\$218.68	\$353.26	(\$55.94)	42.38%
10	10112610	220	SOCIAL SECURITY	\$18,382.00	\$0.00	\$18,382.00	\$8,131.61	\$9,010.17	\$1,240.22	44.24%
10	10112610	231	NON-TEACHER RETIREMENT	\$30,128.00	\$0.00	\$30,128.00	\$13,912.48	\$15,357.67	\$857.85	46.18%
10	10112610	610	CUSTODIAL SUPPLIES	\$4,000.00	\$0.00	\$4,000.00	\$5,560.47	\$0.00	(\$1,560.47)	100%*

YTD Expenditures Report as of November 30, 2022
General Fund

FUND	ORG	OBJECT	ACCT DESCRIPTION	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBERED	AVAILABLE BUDGET	% USED
10	10112610	613	CHEMICALS	\$4,800.00	\$0.00	\$4,800.00	\$1,258.54	\$1,241.46	\$2,300.00	26.22%
10	10112610	738	EQUIPMENT REPLACEMENT	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
10	10112620	411	UTILITIES WATER	\$3,425.00	\$0.00	\$3,425.00	\$980.02	\$2,444.98	\$0.00	28.61%
10	10112620	412	UTILITIES SEWER	\$1,200.00	\$0.00	\$1,200.00	\$277.40	\$922.60	\$0.00	23.12%
10	10112620	421	DISPOSAL SERVICES	\$8,600.00	\$0.00	\$8,600.00	\$2,465.07	\$5,030.17	\$1,104.76	28.66%
10	10112620	430	GENERAL REPAIRS TO BUILDING	\$29,000.00	\$28,800.00	\$57,800.00	\$20,210.54	\$29,245.00	\$8,344.46	34.97%
10	10112620	431	PAINTING	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
10	10112620	432	BOILER REPAIR & MAINT	\$3,360.00	\$0.00	\$3,360.00	\$1,484.94	\$1,760.41	\$114.65	44.19%
10	10112620	621	UTILITIES NATURAL GAS	\$36,000.00	\$0.00	\$36,000.00	\$4,405.61	\$31,594.39	\$0.00	12.24%
10	10112620	622	UTILITIES ELECTRIC	\$34,000.00	\$0.00	\$34,000.00	\$11,874.56	\$22,125.44	\$0.00	34.93%
10	10112630	430	GROUNDS REPAIR/MAINT CONTRACT	\$9,550.00	\$0.00	\$9,550.00	\$11,085.72	\$79,503.28	(\$81,039.00)	100%*
10	10112640	430	NONINSTRUCTIONAL EQUIP REPAIR	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	0.00%
10	10112640	433	REPAIR & MAINT CONTRACTORS	\$13,220.00	\$0.00	\$13,220.00	\$5,357.40	\$4,978.00	\$2,884.60	40.52%
10	10112840	430	REPAIRS	\$1,000.00	\$0.00	\$1,000.00	\$500.00	\$0.00	\$500.00	50.00%
10	10112840	531	TELEPHONE	\$1,650.00	\$0.00	\$1,650.00	\$476.80	\$1,173.20	\$0.00	28.90%
10	10112840	532	DATA COMMUNICATIONS	\$4,050.00	\$0.00	\$4,050.00	\$1,221.05	\$2,828.95	\$0.00	30.15%
10	10112840	744	TECHNOLOGY EQUIP ADDL	\$3,750.00	\$3,750.00	\$7,500.00	\$0.00	\$3,750.00	\$3,750.00	0.00%
10	10121100	440	RENTAL/LEASING OF INST EQUIP	\$18,073.12	\$0.00	\$18,073.12	\$0.00	\$0.00	\$18,073.12	0.00%
10	10122225	430	REPAIRS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
10	10122225	610	TECH SUPPLIES	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
10	10122225	744	TECHNOLOGY EQUIP ADDL	\$0.00	\$0.00	\$0.00	\$29.67	\$0.00	(\$29.67)	0.00%
10	10122225	748	TECH EQUIP REPLACEMENT	\$12,000.00	\$0.00	\$12,000.00	\$9,198.85	\$1,775.00	\$1,026.15	76.66%
10	10122610	610	CUSTODIAL SUPPLIES	\$8,100.00	\$0.00	\$8,100.00	\$4,191.19	\$4,397.45	(\$488.64)	51.74%
10	10122610	613	CHEMICALS	\$7,600.00	\$0.00	\$7,600.00	\$2,386.55	\$613.45	\$4,600.00	31.40%
10	10122610	738	EQUIPMENT REPLACEMENT	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
10	10122620	411	UTILITIES WATER	\$2,240.00	\$0.00	\$2,240.00	\$758.26	\$1,481.74	\$0.00	33.85%
10	10122620	412	UTILITIES SEWER	\$770.00	\$0.00	\$770.00	\$173.82	\$596.18	\$0.00	22.57%
10	10122620	421	DISPOSAL SERVICES	\$7,350.00	\$0.00	\$7,350.00	\$1,689.38	\$4,365.62	\$1,295.00	22.98%
10	10122620	430	GENERAL REPAIRS TO BUILDING	\$48,720.00	\$0.00	\$48,720.00	\$26,690.61	\$6,616.48	\$15,412.91	54.78%
10	10122620	431	PAINTING	\$800.00	\$0.00	\$800.00	\$251.38	\$0.00	\$548.62	31.42%
10	10122620	432	BOILER REPAIR & MAINT	\$3,217.00	\$0.00	\$3,217.00	\$286.65	\$1,730.35	\$1,200.00	8.91%
10	10122620	621	UTILITIES NATURAL GAS	\$22,600.00	\$0.00	\$22,600.00	\$2,392.93	\$20,207.07	\$0.00	10.59%
10	10122620	622	UTILITIES ELECTRIC	\$17,500.00	\$0.00	\$17,500.00	\$6,969.32	\$10,530.68	\$0.00	39.82%
10	10122630	430	GROUNDS REPAIR/MAINT CONTR	\$7,600.00	\$0.00	\$7,600.00	\$3,742.86	\$1,497.14	\$2,360.00	49.25%
10	10122640	430	NONINSTRUCTIONAL EQUIP REPAIR	\$2,200.00	\$0.00	\$2,200.00	\$1,527.85	\$0.00	\$672.15	69.45%
10	10122640	433	REPAIR & MAINT CONTRACTORS	\$7,729.00	\$0.00	\$7,729.00	\$2,725.40	\$2,693.00	\$2,310.60	35.26%
10	10132610	110	CUSTODIAL SALARY	\$21,146.00	\$0.00	\$21,146.00	\$5,651.24	\$13,628.04	\$1,866.72	26.72%
10	10132610	120	SUBSTITUTE SALARIES	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	0.00%
10	10132610	220	SOCIAL SECURITY	\$1,629.00	\$0.00	\$1,629.00	\$432.30	\$1,004.32	\$192.38	26.54%
10	10132610	610	CUSTODIAL SUPPLIES	\$13,000.00	\$0.00	\$13,000.00	\$993.30	\$7,223.10	\$4,783.60	7.64%
10	10132610	613	CHEMICALS	\$10,300.00	\$0.00	\$10,300.00	\$0.00	\$3,000.00	\$7,300.00	0.00%

YTD Expenditures Report as of November 30, 2022
General Fund

FUND	ORG	OBJECT	ACCT DESCRIPTION	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBERED	AVAILABLE BUDGET	% USED
10	10132610	738	EQUIPMENT-REPLACEMENT	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
10	10132620	411	UTILITIES WATER	\$1,500.00	\$0.00	\$1,500.00	\$405.72	\$1,094.28	\$0.00	27.05%
10	10132620	412	UTILITIES SEWER	\$305.00	\$0.00	\$305.00	\$62.20	\$242.80	\$0.00	20.39%
10	10132620	421	DISPOSAL SERVICES	\$1,650.00	\$0.00	\$1,650.00	\$150.32	\$337.68	\$1,162.00	9.11%
10	10132620	430	GENERAL REPAIRS TO BUILDING	\$21,000.00	\$0.00	\$21,000.00	\$10,772.22	\$475.00	\$9,752.78	51.30%
10	10132620	431	PAINTING	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	0.00%
10	10132620	432	BOILER REPAIR & MAINT	\$2,050.00	\$0.00	\$2,050.00	\$800.08	\$850.00	\$399.92	39.03%
10	10132620	621	UTILITIES NATURAL GAS	\$5,000.00	\$0.00	\$5,000.00	\$313.23	\$4,686.77	\$0.00	6.26%
10	10132620	622	UTILITIES ELECTRIC	\$27,000.00	\$0.00	\$27,000.00	\$16,141.91	\$10,858.09	\$0.00	59.78%
10	10132630	430	REPAIRS	\$5,000.00	\$0.00	\$5,000.00	\$3,288.58	\$1,315.42	\$396.00	65.77%
10	10132640	430	NONINSTRUCTIONAL EQUIP REPAIR	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
10	10132640	433	REPAIR & MAINT CONTRACTORS	\$7,115.00	\$0.00	\$7,115.00	\$2,432.40	\$4,192.60	\$490.00	34.19%
10	10141100	110	REGULAR TEACHER SALARIES	\$1,495,800.00	\$0.00	\$1,495,800.00	\$403,567.46	\$1,084,683.20	\$7,549.34	26.98%
10	10141100	114	MONITORS	\$0.00	\$0.00	\$0.00	\$2,501.25	\$0.00	(\$2,501.25)	0.00%
10	10141100	211	HEALTH INSURANCE	\$433,674.00	\$0.00	\$433,674.00	\$104,408.64	\$309,978.41	\$19,286.95	24.08%
10	10141100	212	DENTAL INSURANCE	\$34,064.00	\$0.00	\$34,064.00	\$8,276.52	\$24,711.66	\$1,075.82	24.30%
10	10141100	213	LIFE INSURANCE	\$570.00	\$0.00	\$570.00	\$138.70	\$407.86	\$23.44	24.33%
10	10141100	220	SOCIAL SECURITY	\$105,756.00	\$0.00	\$105,756.00	\$29,674.76	\$77,794.25	(\$1,713.01)	28.06%
10	10141100	231	NON-TEACHER RETIREMENT	\$0.00	\$0.00	\$0.00	\$1.50	\$0.00	(\$1.50)	0.00%
10	10141100	232	TEACHER RETIREMENT	\$314,428.00	\$0.00	\$314,428.00	\$85,337.66	\$224,818.35	\$4,271.99	27.14%
10	10141100	440	RENTAL/LEASING OF INST EQUIP	\$23,397.76	\$0.00	\$23,397.76	\$14,717.06	\$0.00	\$8,680.70	62.90%
10	10141100	610	SUPPLIES	\$30,816.62	\$14.99	\$30,831.61	\$28,519.89	\$1,032.13	\$1,279.59	92.50%
10	10141100	640	TEXTBOOK REPLACEMENT	\$4,457.80	\$0.00	\$4,457.80	\$3,329.95	\$0.00	\$1,127.85	74.70%
10	10141100	650	SOFTWARE	\$6,622.40	\$0.00	\$6,622.40	\$3,990.95	\$634.10	\$1,997.35	60.26%
10	10141100	737	FURNITURE REPLACEMENT	\$10,173.81	\$0.00	\$10,173.81	\$9,647.05	\$0.00	\$526.76	94.82%
10	10141200	110	SPECIAL SVS TEACHERS SALARY	\$239,607.29	\$0.00	\$239,607.29	\$46,846.17	\$127,153.89	\$65,607.23	19.55%
10	10141200	111	SPED DH SALARY	\$77,351.00	\$0.00	\$77,351.00	\$21,719.15	\$58,504.10	(\$2,872.25)	28.08%
10	10141200	114	PARAPROFESSIONAL SALARIES	\$257,598.67	\$0.00	\$257,598.67	\$58,592.45	\$130,829.30	\$68,176.92	22.75%
10	10141200	117	CLERICAL STAFF SALARIES	\$48,746.80	\$0.00	\$48,746.80	\$18,123.87	\$0.00	\$30,622.93	37.18%
10	10141200	211	HEALTH INSURANCE	\$84,026.00	\$0.00	\$84,026.00	\$27,564.60	\$55,794.48	\$666.92	32.80%
10	10141200	212	DENTAL INSURANCE	\$6,468.00	\$0.00	\$6,468.00	\$1,320.14	\$2,439.40	\$2,708.46	20.41%
10	10141200	213	LIFE INSURANCE	\$235.00	\$0.00	\$235.00	\$66.11	\$167.92	\$0.97	28.13%
10	10141200	214	DISABILITY INSURANCE	\$485.00	\$0.00	\$485.00	\$83.79	\$145.80	\$255.41	17.28%
10	10141200	220	SOCIAL SECURITY	\$46,227.74	\$0.00	\$46,227.74	\$10,843.08	\$23,271.90	\$12,112.76	23.46%
10	10141200	231	NON-TEACHER RETIREMENT	\$15,522.62	\$0.00	\$15,522.62	\$2,526.31	\$2,334.07	\$10,662.24	16.28%
10	10141200	232	TEACHER RETIREMENT	\$53,668.07	\$0.00	\$53,668.07	\$14,412.40	\$38,176.75	\$1,078.92	26.85%
10	10141200	320	WORKSHOPS	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
10	10141200	534	POSTAGE/GENERAL EXPENSES	\$650.00	\$0.00	\$650.00	\$0.00	\$0.00	\$650.00	0.00%
10	10141200	610	SPECIAL SERVICES SUPPLIES	\$2,000.00	\$0.00	\$2,000.00	\$1,502.57	\$416.11	\$81.32	75.13%
10	10141200	641	NEW PROGRAMS/TEXTBOOKS	\$2,500.00	(\$1,000.00)	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
10	10141200	645	TESTING MATERIALS	\$200.00	\$0.00	\$200.00	\$198.00	\$0.00	\$2.00	99.00%

YTD Expenditures Report as of November 30, 2022
General Fund

FUND	ORG	OBJECT	ACCT DESCRIPTION	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBERED	AVAILABLE BUDGET	% USED
10	10141200	650	SOFTWARE	\$4,260.00	\$0.00	\$4,260.00	\$0.00	\$0.00	\$4,260.00	0.00%
10	10141200	733	FURNITURE ADDITIONAL	\$0.00	\$1,625.96	\$1,625.96	\$1,568.95	\$0.00	\$57.01	96.49%
10	10141200	734	EQUIPMENT ADDITIONAL	\$1,250.00	\$0.00	\$1,250.00	\$1,154.42	\$0.00	\$95.58	92.35%
10	10141200	738	EQUIPMENT REPLACEMENT	\$770.00	\$0.00	\$770.00	\$454.52	\$0.00	\$315.48	59.03%
10	10141200	744	TECHNOLOGY EQUIP ADDL	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	100.00%
10	10141202	110	SALARIES	\$272,250.00	\$0.00	\$272,250.00	\$80,245.57	\$191,874.96	\$129.47	29.47%
10	10141202	111	DEPARTMENT HEAD SALARIES	\$80,058.29	\$0.00	\$80,058.29	\$24,726.06	\$58,504.10	(\$3,171.87)	30.89%
10	10141202	114	SALARIES	\$151,637.00	\$0.00	\$151,637.00	\$48,550.66	\$83,975.11	\$19,111.23	32.02%
10	10141202	117	CLERICAL SALARIES	\$34,496.00	\$0.00	\$34,496.00	\$6,547.97	\$0.00	\$27,948.03	18.98%
10	10141202	211	HEALTH INSURANCE	\$140,395.00	\$0.00	\$140,395.00	\$32,682.17	\$71,960.95	\$35,751.88	23.28%
10	10141202	212	DENTAL INSURANCE	\$8,351.00	\$0.00	\$8,351.00	\$1,987.96	\$4,471.06	\$1,891.98	23.81%
10	10141202	213	LIFE INSURANCE	\$223.00	\$0.00	\$223.00	\$69.58	\$188.82	(\$35.40)	31.20%
10	10141202	214	DISABILITY INSURANCE	\$289.00	\$0.00	\$289.00	\$64.60	\$145.80	\$78.60	22.35%
10	10141202	220	SOCIAL SECURITY	\$39,431.11	\$0.00	\$39,431.11	\$11,903.42	\$24,401.49	\$3,126.20	30.19%
10	10141202	231	NON-TEACHER RETIREMENT	\$4,851.00	\$0.00	\$4,851.00	\$384.90	\$0.00	\$4,466.10	7.93%
10	10141202	232	TEACHER RETIREMENT	\$74,058.07	\$0.00	\$74,058.07	\$22,086.68	\$52,055.92	(\$84.53)	29.82%
10	10141202	320	WORKSHOPS	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
10	10141202	610	SUPPLIES	\$1,500.00	\$0.00	\$1,500.00	\$138.74	\$0.00	\$1,361.26	9.25%
10	10141202	645	TESTING MATERIALS	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	0.00%
10	10141202	733	FURNITURE-ADDITIONAL	\$1,750.00	\$0.00	\$1,750.00	\$218.17	\$0.00	\$1,531.83	12.47%
10	10141202	734	EQUIPMENT-ADDITIONAL	\$200.00	\$2,034.00	\$2,234.00	\$2,034.00	\$0.00	\$200.00	91.05%
10	10141202	737	FURNITURE-REPLACEMENT	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
10	10142100	114	LUNCH MONITORS	\$42,000.00	\$0.00	\$42,000.00	\$17,856.54	\$0.00	\$24,143.46	42.52%
10	10142100	220	SOCIAL SECURITY	\$3,213.00	\$0.00	\$3,213.00	\$1,366.08	\$0.00	\$1,846.92	42.52%
10	10142101	610	ESOL SUPPLIES	\$500.00	\$0.00	\$500.00	\$110.00	\$0.00	\$390.00	22.00%
10	10142120	110	SCHOOL COUNSELING SALARIES	\$126,492.53	\$0.00	\$126,492.53	\$25,359.60	\$68,833.11	\$32,299.82	20.05%
10	10142120	211	HEALTH INSURANCE	\$25,256.00	\$0.00	\$25,256.00	\$2,897.88	\$8,693.64	\$13,664.48	11.47%
10	10142120	212	DENTAL INSURANCE	\$1,056.00	\$0.00	\$1,056.00	\$573.96	\$1,721.88	(\$1,239.84)	54.35%
10	10142120	213	LIFE INSURANCE	\$164.00	\$0.00	\$164.00	\$48.12	\$117.49	(\$1.61)	29.34%
10	10142120	214	DISABILITY INSURANCE	\$321.00	\$0.00	\$321.00	\$73.96	\$176.08	\$70.96	23.04%
10	10142120	220	SOCIAL SECURITY	\$9,524.23	\$0.00	\$9,524.23	\$1,918.98	\$5,042.92	\$2,562.33	20.15%
10	10142120	232	TEACHER RETIREMENT	\$26,590.14	\$0.00	\$26,590.14	\$5,330.57	\$14,048.34	\$7,211.23	20.05%
10	10142120	331	504 SERVICES	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
10	10142120	610	SCH COUNSELING SUPPLIES/TEST	\$978.00	\$0.00	\$978.00	\$307.49	\$23.24	\$647.27	31.44%
10	10142120	734	EQUIPMENT ADDITIONAL	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	0.00%
10	10142120	810	PROFESSIONAL MEMBERSHIP	\$100.00	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	100.00%
10	10142134	110	NURSE SALARY	\$57,250.00	\$0.00	\$57,250.00	\$13,326.95	\$36,173.05	\$7,750.00	23.28%
10	10142134	211	HEALTH INSURANCE	\$33,171.00	\$0.00	\$33,171.00	\$0.00	\$0.00	\$33,171.00	0.00%
10	10142134	212	DENTAL INSURANCE	\$1,883.00	\$0.00	\$1,883.00	\$597.68	\$1,195.36	\$89.96	31.74%
10	10142134	213	LIFE INSURANCE	\$22.00	\$0.00	\$22.00	\$7.20	\$14.40	\$0.40	32.73%
10	10142134	220	SOCIAL SECURITY	\$3,750.00	\$0.00	\$3,750.00	\$1,017.09	\$2,762.33	(\$29.42)	27.12%

YTD Expenditures Report as of November 30, 2022
General Fund

FUND	ORG	OBJECT	ACCT DESCRIPTION	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBERED	AVAILABLE BUDGET	% USED
10	10142134	232	TEACHER RETIREMENT	\$12,034.00	\$0.00	\$12,034.00	\$2,801.33	\$7,603.58	\$1,629.09	23.28%
10	10142134	610	NURSES SUPPLIES	\$3,404.00	\$0.00	\$3,404.00	\$1,563.95	\$0.00	\$1,840.05	45.94%
10	10142134	650	SOFTWARE	\$328.00	\$0.00	\$328.00	\$320.51	\$0.00	\$7.49	97.72%
10	10142134	810	PROFESSIONAL MEMBERSHIP	\$110.00	\$0.00	\$110.00	\$45.00	\$0.00	\$65.00	40.91%
10	10142150	610	SPEECH/SUPPLIES	\$1,750.00	\$0.00	\$1,750.00	\$1,099.89	\$0.00	\$650.11	62.85%
10	10142150	645	TESTING MATERIALS	\$1,350.00	\$0.00	\$1,350.00	\$337.90	\$154.40	\$857.70	25.03%
10	10142160	610	OT/PT SUPPLIES	\$1,500.00	\$0.00	\$1,500.00	\$1,406.42	\$0.00	\$93.58	93.76%
10	10142160	645	TESTING MATERIALS	\$1,400.00	\$337.56	\$1,737.56	\$567.29	\$0.00	\$1,170.27	32.65%
10	10142160	734	EQUIPMENT ADDITIONAL	\$288.00	\$112.74	\$400.74	\$260.73	\$0.00	\$140.01	65.06%
10	10142160	737	FURNITURE REPLACEMENT	\$425.00	\$0.00	\$425.00	\$0.00	\$0.00	\$425.00	0.00%
10	10142170	116	BEHAVIOR SPECIALISTS	\$29,682.00	\$0.00	\$29,682.00	\$10,055.47	\$19,788.02	(\$161.49)	33.88%
10	10142170	211	HEALTH INSURANCE	\$24,570.00	\$0.00	\$24,570.00	\$7,600.32	\$15,200.64	\$1,769.04	30.93%
10	10142170	212	DENTAL INSURANCE	\$1,118.00	\$0.00	\$1,118.00	\$354.76	\$709.52	\$53.72	31.73%
10	10142170	213	LIFE INSURANCE	\$22.00	\$0.00	\$22.00	\$0.00	\$0.00	\$22.00	0.00%
10	10142170	220	SOCIAL SECURITY	\$1,973.00	\$0.00	\$1,973.00	\$698.63	\$1,296.01	(\$21.64)	35.41%
10	10142170	231	NON-TEACHER RETIREMENT	\$4,174.00	\$0.00	\$4,174.00	\$1,391.11	\$2,641.58	\$141.31	33.33%
10	10142212	640	PROF PUBLICATIONS	\$1,980.00	\$0.00	\$1,980.00	\$271.84	\$0.00	\$1,708.16	13.73%
10	10142213	320	WORKSHOPS	\$5,750.00	\$0.00	\$5,750.00	\$110.00	\$166.07	\$5,473.93	1.91%
10	10142222	110	LIBRARY SALARY	\$48,500.00	\$0.00	\$48,500.00	\$13,290.48	\$35,442.22	(\$232.70)	27.40%
10	10142222	212	DENTAL INSURANCE	\$1,883.00	\$0.00	\$1,883.00	\$448.26	\$1,344.78	\$89.96	23.81%
10	10142222	213	LIFE INSURANCE	\$22.00	\$0.00	\$22.00	\$5.40	\$16.20	\$0.40	24.55%
10	10142222	220	SOCIAL SECURITY	\$3,527.00	\$0.00	\$3,527.00	\$1,013.82	\$2,605.67	(\$92.49)	28.74%
10	10142222	232	TEACHER RETIREMENT	\$10,195.00	\$0.00	\$10,195.00	\$2,834.73	\$7,183.75	\$176.52	27.81%
10	10142222	610	LIBRARY: SUPPLIES	\$978.00	(\$2.00)	\$976.00	\$958.75	\$0.00	\$17.25	98.23%
10	10142222	640	BOOK REPLACEMENT	\$9,780.00	\$86.99	\$9,866.99	\$9,597.60	\$137.83	\$131.56	97.27%
10	10142222	641	PUBLICATIONS	\$250.00	\$0.00	\$250.00	\$247.70	\$0.00	\$2.30	99.08%
10	10142222	650	SOFTWARE	\$3,282.00	\$0.00	\$3,282.00	\$1,139.88	\$656.50	\$1,485.62	34.73%
10	10142222	737	FURNITURE REPLACEMENT	\$7,904.00	\$48,118.72	\$56,022.72	\$7,761.60	\$48,118.72	\$142.40	13.85%
10	10142222	810	PROFESSIONAL MEMBERSHIP	\$235.00	\$2.00	\$237.00	\$237.00	\$0.00	\$0.00	100.00%
10	10142223	430	AUDIO/VISUAL REPAIRS	\$1,000.00	\$0.00	\$1,000.00	\$324.65	\$0.00	\$675.35	32.47%
10	10142223	610	SUPPLIES	\$1,348.00	\$0.00	\$1,348.00	\$1,630.80	\$0.00	(\$282.80)	100%*
10	10142223	650	SOFTWARE	\$550.00	\$0.00	\$550.00	\$0.00	\$0.00	\$550.00	0.00%
10	10142225	430	REPAIRS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
10	10142225	610	TECH SUPPLIES	\$500.00	\$0.00	\$500.00	\$89.00	\$0.00	\$411.00	17.80%
10	10142225	744	TECHNOLOGY EQUIP ADDL	\$14,100.00	\$0.00	\$14,100.00	\$0.00	\$0.00	\$14,100.00	0.00%
10	10142225	748	TECH EQUIP REPLACEMENT	\$29,750.00	\$0.00	\$29,750.00	\$24,748.77	\$1,775.00	\$3,226.23	83.19%
10	10142410	112	PRINCIPALS SALARY	\$206,003.30	\$0.00	\$206,003.30	\$87,155.09	\$118,847.75	\$0.46	42.31%
10	10142410	117	CLERICAL STAFF SALARIES	\$80,751.03	\$0.00	\$80,751.03	\$33,188.48	\$45,123.00	\$2,439.55	41.10%
10	10142410	211	HEALTH INSURANCE	\$128,290.00	\$0.00	\$128,290.00	\$49,067.20	\$68,774.54	\$10,448.26	38.25%
10	10142410	212	DENTAL INSURANCE	\$6,767.00	\$0.00	\$6,767.00	\$2,684.80	\$3,763.28	\$318.92	39.67%
10	10142410	213	LIFE INSURANCE	\$298.00	\$0.00	\$298.00	\$151.42	\$25.25	\$121.33	50.81%

YTD Expenditures Report as of November 30, 2022
General Fund

FUND	ORG	OBJECT	ACCT DESCRIPTION	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBERED	AVAILABLE BUDGET	% USED
10	10142410	214	DISABILITY INSURANCE	\$595.00	\$0.00	\$595.00	\$250.00	\$0.00	\$345.00	42.02%
10	10142410	220	SOCIAL SECURITY	\$20,990.19	\$0.00	\$20,990.19	\$8,805.35	\$11,653.25	\$531.59	41.95%
10	10142410	231	NON-TEACHER RETIREMENT	\$11,278.89	\$0.00	\$11,278.89	\$4,666.38	\$6,203.63	\$408.88	41.37%
10	10142410	232	TEACHER RETIREMENT	\$43,303.32	\$0.00	\$43,303.32	\$18,320.06	\$24,771.55	\$211.71	42.31%
10	10142410	320	WORKSHOPS	\$700.00	\$0.00	\$700.00	\$0.00	\$150.00	\$550.00	0.00%
10	10142410	531	TELEPHONE	\$577.00	\$0.00	\$577.00	\$243.99	\$332.85	\$0.16	42.29%
10	10142410	532	DATA COMMUNICATIONS	\$528.00	\$0.00	\$528.00	\$0.00	\$0.00	\$528.00	0.00%
10	10142410	534	POSTAGE & GENERAL EXPENSES	\$4,038.58	\$0.00	\$4,038.58	\$154.56	\$669.33	\$3,214.69	3.83%
10	10142410	610	PRINCIPALS' OFFICE SUPPLIES	\$5,000.00	\$0.00	\$5,000.00	\$3,078.48	\$46.72	\$1,874.80	61.57%
10	10142410	810	PROFESSIONAL MEMBERSHIP	\$1,998.00	\$0.00	\$1,998.00	\$1,557.00	\$0.00	\$441.00	77.93%
10	10142490	615	REPORT CARDS & RECORDS	\$1,076.00	\$0.00	\$1,076.00	\$182.00	\$409.50	\$484.50	16.91%
10	10142610	110	CUSTODIAL SALARY	\$199,425.00	\$0.00	\$199,425.00	\$83,657.66	\$109,757.50	\$6,009.84	41.95%
10	10142610	120	SUBSTITUTE SALARIES	\$5,500.00	\$0.00	\$5,500.00	\$0.00	\$0.00	\$5,500.00	0.00%
10	10142610	130	CUSTODIAL OVERTIME	\$9,000.00	\$0.00	\$9,000.00	\$3,933.07	\$0.00	\$5,066.93	43.70%
10	10142610	211	HEALTH INSURANCE	\$92,435.00	\$0.00	\$92,435.00	\$20,893.37	\$32,472.08	\$39,069.55	22.60%
10	10142610	212	DENTAL INSURANCE	\$4,884.00	\$0.00	\$4,884.00	\$1,101.92	\$929.63	\$2,852.45	22.56%
10	10142610	213	LIFE INSURANCE	\$88.00	\$0.00	\$88.00	\$36.23	\$49.02	\$2.75	41.17%
10	10142610	214	DISABILITY INSURANCE	\$512.00	\$0.00	\$512.00	\$215.09	\$340.48	(\$43.57)	42.01%
10	10142610	220	SOCIAL SECURITY	\$15,300.00	\$0.00	\$15,300.00	\$6,461.58	\$7,926.80	\$911.62	42.23%
10	10142610	231	NON-TEACHER RETIREMENT	\$28,648.00	\$0.00	\$28,648.00	\$11,921.60	\$15,282.29	\$1,444.11	41.61%
10	10142610	610	CUSTODIAL SUPPLIES	\$12,300.00	\$0.00	\$12,300.00	\$4,481.06	\$9,516.37	(\$1,697.43)	36.43%
10	10142610	613	CHEMICALS	\$7,600.00	\$0.00	\$7,600.00	\$936.30	\$3,063.70	\$3,600.00	12.32%
10	10142610	738	EQUIPMENT REPLACEMENT	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
10	10142620	411	UTILITIES WATER	\$7,300.00	\$0.00	\$7,300.00	\$2,204.26	\$5,095.74	\$0.00	30.20%
10	10142620	412	UTILITIES SEWER	\$3,010.00	\$0.00	\$3,010.00	\$630.19	\$2,379.81	\$0.00	20.94%
10	10142620	421	DISPOSAL SERVICES	\$10,050.00	\$0.00	\$10,050.00	\$2,732.81	\$5,838.07	\$1,479.12	27.19%
10	10142620	430	GENERAL REPAIRS TO BUILDING	\$121,230.00	\$0.00	\$121,230.00	\$31,784.45	\$48,112.00	\$41,333.55	26.22%
10	10142620	431	PAINTING	\$1,450.00	\$1,650.00	\$3,100.00	\$0.00	\$1,650.00	\$1,450.00	0.00%
10	10142620	432	BOILER REPAIR & MAINT	\$7,917.00	\$0.00	\$7,917.00	\$286.65	\$1,730.35	\$5,900.00	3.62%
10	10142620	621	UTILITIES NATURAL GAS	\$28,650.00	\$0.00	\$28,650.00	\$3,924.48	\$24,725.52	\$0.00	13.70%
10	10142620	622	UTILITIES ELECTRIC	\$71,000.00	\$0.00	\$71,000.00	\$17,408.53	\$53,591.47	\$0.00	24.52%
10	10142630	430	GROUNDS REPAIR/MAINT CONTR	\$12,800.00	\$0.00	\$12,800.00	\$7,185.72	\$2,874.28	\$2,740.00	56.14%
10	10142640	430	NONINSTRUCTIONAL EQUIP REPAIR	\$2,200.00	\$0.00	\$2,200.00	\$1,578.20	\$0.00	\$621.80	71.74%
10	10142640	433	REPAIR & MAINT CONTRACTORS	\$18,360.00	\$0.00	\$18,360.00	\$6,658.40	\$7,223.00	\$4,478.60	36.27%
10	10142725	519	FIELD TRIP TRANSPORTATION	\$2,712.00	\$0.00	\$2,712.00	\$0.00	\$0.00	\$2,712.00	0.00%
10	10142840	430	REPAIRS	\$1,000.00	\$0.00	\$1,000.00	\$500.00	\$0.00	\$500.00	50.00%
10	10142840	531	TELEPHONE	\$2,075.00	\$0.00	\$2,075.00	\$597.58	\$1,477.42	\$0.00	28.80%
10	10142840	532	DATA COMMUNICATIONS	\$4,050.00	\$0.00	\$4,050.00	\$1,221.15	\$2,828.85	\$0.00	30.15%
10	10142840	744	TECHNOLOGY EQUIP ADDL	\$1,500.00	\$1,500.00	\$3,000.00	\$0.00	\$1,500.00	\$1,500.00	0.00%
10	10144600	450	BUILDINGS	\$550,000.00	\$0.00	\$550,000.00	\$425,700.00	\$0.00	\$124,300.00	77.40%
10	10151100	110	REGULAR TEACHER SALARIES	\$1,048,050.00	\$0.00	\$1,048,050.00	\$292,125.09	\$745,025.35	\$10,899.56	27.87%

YTD Expenditures Report as of November 30, 2022
General Fund

FUND	ORG	OBJECT	ACCT DESCRIPTION	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBERED	AVAILABLE BUDGET	% USED
10	10151100	114	MONITORS	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	(\$60.00)	0.00%
10	10151100	211	HEALTH INSURANCE	\$292,389.00	\$0.00	\$292,389.00	\$70,682.64	\$200,680.64	\$21,025.72	24.17%
10	10151100	212	DENTAL INSURANCE	\$18,173.00	\$0.00	\$18,173.00	\$4,358.04	\$12,385.64	\$1,429.32	23.98%
10	10151100	213	LIFE INSURANCE	\$438.00	\$0.00	\$438.00	\$119.20	\$302.49	\$16.31	27.21%
10	10151100	220	SOCIAL SECURITY	\$74,353.00	\$0.00	\$74,353.00	\$21,605.60	\$54,163.01	(\$1,415.61)	29.06%
10	10151100	232	TEACHER RETIREMENT	\$220,309.00	\$0.00	\$220,309.00	\$61,438.17	\$154,828.00	\$4,042.83	27.89%
10	10151100	440	RENTAL/LEASING OF INST EQUIP	\$18,575.38	\$0.00	\$18,575.38	\$13,666.98	\$0.00	\$4,908.40	73.58%
10	10151100	610	SUPPLIES	\$21,326.31	(\$64.33)	\$21,261.98	\$15,129.97	\$1,252.68	\$4,879.33	71.16%
10	10151100	640	TEXTBOOK REPLACEMENT	\$10,578.05	\$758.80	\$11,336.85	\$758.80	\$10,530.00	\$48.05	6.69%
10	10151100	650	SOFTWARE	\$6,650.60	\$0.00	\$6,650.60	\$4,583.50	\$585.00	\$1,482.10	68.92%
10	10151100	733	FURNITURE ADDITIONAL	\$3,843.88	\$0.00	\$3,843.88	\$2,410.98	\$0.00	\$1,432.90	62.72%
10	10151100	737	FURNITURE REPLACEMENT	\$6,685.12	\$0.00	\$6,685.12	\$568.56	\$0.00	\$6,116.56	8.50%
10	10151200	110	SPECIAL SVS TEACHERS SALARY	\$169,250.00	\$0.00	\$169,250.00	\$48,576.97	\$120,798.19	(\$125.16)	28.70%
10	10151200	111	SPED DH SALARY	\$96,228.09	\$0.00	\$96,228.09	\$26,162.38	\$70,294.98	(\$229.27)	27.19%
10	10151200	114	PARAPROFESSIONAL SALARIES	\$280,055.44	\$0.00	\$280,055.44	\$54,933.20	\$119,873.31	\$105,248.93	19.62%
10	10151200	117	CLERICAL STAFF SALARIES	\$48,746.80	\$0.00	\$48,746.80	\$20,625.00	\$28,125.00	(\$3.20)	42.31%
10	10151200	211	HEALTH INSURANCE	\$129,654.00	\$0.00	\$129,654.00	\$31,840.58	\$68,618.57	\$29,194.85	24.56%
10	10151200	212	DENTAL INSURANCE	\$7,058.00	\$0.00	\$7,058.00	\$1,988.08	\$4,738.00	\$331.92	28.17%
10	10151200	213	LIFE INSURANCE	\$243.00	\$0.00	\$243.00	\$78.34	\$204.58	(\$39.92)	32.24%
10	10151200	214	DISABILITY INSURANCE	\$380.00	\$0.00	\$380.00	\$103.40	\$202.43	\$74.17	27.21%
10	10151200	220	SOCIAL SECURITY	\$43,580.55	\$0.00	\$43,580.55	\$11,198.98	\$25,135.62	\$7,245.95	25.70%
10	10151200	231	NON-TEACHER RETIREMENT	\$11,660.62	\$0.00	\$11,660.62	\$3,913.07	\$3,813.72	\$3,933.83	33.56%
10	10151200	232	TEACHER RETIREMENT	\$55,806.01	\$0.00	\$55,806.01	\$15,689.41	\$40,008.38	\$108.22	28.11%
10	10151200	320	WORKSHOPS	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
10	10151200	534	POSTAGE/GENERAL EXPENSES	\$800.00	\$0.00	\$800.00	\$15.10	\$0.00	\$784.90	1.89%
10	10151200	610	SPECIAL SERVICES SUPPLIES	\$1,800.00	\$22.08	\$1,822.08	\$878.26	\$0.00	\$943.82	48.20%
10	10151200	641	NEW PROGRAMS/TEXTBOOKS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
10	10151200	645	TESTING MATERIALS	\$1,250.00	\$0.00	\$1,250.00	\$336.32	\$662.06	\$251.62	26.91%
10	10151200	650	SOFTWARE	\$500.00	\$0.00	\$500.00	\$456.00	\$0.00	\$44.00	91.20%
10	10151200	734	EQUIPMENT ADDITIONAL	\$750.00	\$5,580.90	\$6,330.90	\$343.99	\$5,580.90	\$406.01	5.43%
10	10151200	738	EQUIPMENT REPLACEMENT	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
10	10151200	744	TECHNOLOGY EQUIP ADDL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
10	10151200	748	TECH EQUIP REPLACEMENT	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	0.00%
10	10152100	114	LUNCH MONITORS	\$31,000.00	\$0.00	\$31,000.00	\$8,568.48	\$0.00	\$22,431.52	27.64%
10	10152100	220	SOCIAL SECURITY	\$2,372.00	\$0.00	\$2,372.00	\$655.54	\$0.00	\$1,716.46	27.64%
10	10152100	232	TEACHER RETIREMENT	\$0.00	\$0.00	\$0.00	\$9.47	\$0.00	(\$9.47)	0.00%
10	10152101	610	ESOL SUPPLIES	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
10	10152120	110	SCHOOL COUNSELING SALARIES	\$49,848.71	\$0.00	\$49,848.71	\$13,420.82	\$36,427.89	\$0.00	26.92%
10	10152120	211	HEALTH INSURANCE	\$34,098.00	\$0.00	\$34,098.00	\$7,824.18	\$23,472.54	\$2,801.28	22.95%
10	10152120	212	DENTAL INSURANCE	\$1,883.00	\$0.00	\$1,883.00	\$448.26	\$1,344.78	\$89.96	23.81%
10	10152120	213	LIFE INSURANCE	\$65.00	\$0.00	\$65.00	\$21.90	\$65.70	(\$22.60)	33.69%

YTD Expenditures Report as of November 30, 2022
General Fund

FUND	ORG	OBJECT	ACCT DESCRIPTION	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBERED	AVAILABLE BUDGET	% USED
10	10152120	214	DISABILITY INSURANCE	\$131.00	\$0.00	\$131.00	\$33.66	\$96.38	\$0.96	25.69%
10	10152120	220	SOCIAL SECURITY	\$3,615.96	\$0.00	\$3,615.96	\$968.49	\$2,604.96	\$42.51	26.78%
10	10152120	232	TEACHER RETIREMENT	\$10,478.34	\$0.00	\$10,478.34	\$2,821.07	\$7,657.13	\$0.14	26.92%
10	10152120	331	504 SERVICES	\$500.00	(\$250.00)	\$250.00	\$0.00	\$0.00	\$250.00	0.00%
10	10152120	610	SCH COUNSELING SUPPLIES/TEST	\$780.00	\$0.00	\$780.00	\$299.29	\$0.00	\$480.71	38.37%
10	10152120	744	TECHNOLOGY EQUIP ADDL	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	0.00%
10	10152120	810	PROFESSIONAL MEMBERSHIP	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	0.00%
10	10152134	110	NURSE SALARY	\$59,175.00	\$0.00	\$59,175.00	\$15,931.72	\$43,243.24	\$0.04	26.92%
10	10152134	211	HEALTH INSURANCE	\$24,570.00	\$0.00	\$24,570.00	\$5,700.24	\$17,100.72	\$1,769.04	23.20%
10	10152134	212	DENTAL INSURANCE	\$1,118.00	\$0.00	\$1,118.00	\$266.10	\$798.30	\$53.60	23.80%
10	10152134	213	LIFE INSURANCE	\$22.00	\$0.00	\$22.00	\$5.40	\$16.20	\$0.40	24.55%
10	10152134	220	SOCIAL SECURITY	\$3,972.00	\$0.00	\$3,972.00	\$1,109.67	\$2,979.75	(\$117.42)	27.94%
10	10152134	232	TEACHER RETIREMENT	\$12,439.00	\$0.00	\$12,439.00	\$3,348.87	\$9,089.72	\$0.41	26.92%
10	10152134	610	NURSES SUPPLIES	\$2,640.00	\$0.00	\$2,640.00	\$1,362.82	\$0.00	\$1,277.18	51.62%
10	10152134	650	SOFTWARE	\$328.00	\$0.00	\$328.00	\$320.51	\$0.00	\$7.49	97.72%
10	10152134	810	PROFESSIONAL MEMBERSHIP	\$110.00	\$0.00	\$110.00	\$45.00	\$0.00	\$65.00	40.91%
10	10152150	610	SPEECH/SUPPLIES	\$250.00	\$0.00	\$250.00	\$150.63	\$10.91	\$88.46	60.25%
10	10152150	645	TESTING MATERIALS	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	0.00%
10	10152160	610	OT/PT SUPPLIES	\$350.00	\$0.00	\$350.00	\$316.59	\$0.00	\$33.41	90.45%
10	10152160	645	TESTING MATERIALS	\$650.00	\$0.00	\$650.00	\$551.35	\$0.00	\$98.65	84.82%
10	10152170	116	BEHAVIOR SPECIALISTS	\$34,182.00	\$0.00	\$34,182.00	\$8,824.51	\$23,883.00	\$1,474.49	25.82%
10	10152170	212	DENTAL INSURANCE	\$1,118.00	\$0.00	\$1,118.00	\$266.10	\$798.30	\$53.60	23.80%
10	10152170	213	LIFE INSURANCE	\$22.00	\$0.00	\$22.00	\$5.40	\$16.20	\$0.40	24.55%
10	10152170	220	SOCIAL SECURITY	\$2,456.00	\$0.00	\$2,456.00	\$673.28	\$1,742.41	\$40.31	27.41%
10	10152170	231	NON-TEACHER RETIREMENT	\$4,806.00	\$0.00	\$4,806.00	\$1,240.70	\$3,217.38	\$347.92	25.82%
10	10152212	640	PROF PUBLICATIONS	\$900.00	(\$250.00)	\$650.00	\$0.00	\$0.00	\$650.00	0.00%
10	10152213	320	WORKSHOPS	\$5,000.00	\$410.79	\$5,410.79	\$2,468.59	\$100.00	\$2,842.20	45.62%
10	10152222	110	LIBRARY SALARY	\$58,000.00	\$0.00	\$58,000.00	\$22,795.18	\$45,704.90	(\$10,500.08)	39.30%
10	10152222	211	HEALTH INSURANCE	\$33,171.00	\$0.00	\$33,171.00	\$7,695.24	\$23,085.72	\$2,390.04	23.20%
10	10152222	212	DENTAL INSURANCE	\$1,883.00	\$0.00	\$1,883.00	\$448.26	\$1,344.78	\$89.96	23.81%
10	10152222	213	LIFE INSURANCE	\$22.00	\$0.00	\$22.00	\$5.40	\$16.20	\$0.40	24.55%
10	10152222	220	SOCIAL SECURITY	\$3,987.00	\$0.00	\$3,987.00	\$1,652.08	\$3,148.09	(\$813.17)	41.44%
10	10152222	232	TEACHER RETIREMENT	\$12,192.00	\$0.00	\$12,192.00	\$4,791.54	\$9,396.96	(\$1,996.50)	39.30%
10	10152222	610	LIBRARY: SUPPLIES	\$780.00	\$0.00	\$780.00	\$393.07	\$0.00	\$386.93	50.39%
10	10152222	640	BOOK REPLACEMENT	\$7,800.00	\$0.00	\$7,800.00	\$5,123.21	\$420.03	\$2,256.76	65.68%
10	10152222	641	PUBLICATIONS	\$250.00	\$0.00	\$250.00	\$0.00	\$250.00	\$0.00	0.00%
10	10152222	650	SOFTWARE	\$3,282.00	\$0.00	\$3,282.00	\$1,139.88	\$656.50	\$1,485.62	34.73%
10	10152222	810	PROFESSIONAL MEMBERSHIP	\$210.00	\$0.00	\$210.00	\$0.00	\$0.00	\$210.00	0.00%
10	10152223	430	AUDIO/VISUAL REPAIRS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
10	10152223	610	SUPPLIES	\$550.00	\$0.00	\$550.00	\$784.80	\$0.00	(\$234.80)	100%*
10	10152223	650	SOFTWARE	\$550.00	\$0.00	\$550.00	\$0.00	\$0.00	\$550.00	0.00%

YTD Expenditures Report as of November 30, 2022
General Fund

FUND	ORG	OBJECT	ACCT DESCRIPTION	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBERED	AVAILABLE BUDGET	% USED
10	10152225	430	REPAIRS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
10	10152225	610	TECH SUPPLIES	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
10	10152225	744	TECHNOLOGY EQUIP ADDL	\$9,400.00	\$0.00	\$9,400.00	\$0.00	\$0.00	\$9,400.00	0.00%
10	10152225	748	TECH EQUIP REPLACEMENT	\$29,750.00	\$0.00	\$29,750.00	\$24,748.77	\$1,775.00	\$3,226.23	83.19%
10	10152410	112	PRINCIPALS SALARY	\$196,277.40	\$0.00	\$196,277.40	\$83,040.43	\$113,236.97	\$0.00	42.31%
10	10152410	117	CLERICAL STAFF SALARIES	\$73,694.26	\$0.00	\$73,694.26	\$26,676.07	\$43,372.91	\$3,645.28	36.20%
10	10152410	211	HEALTH INSURANCE	\$80,961.00	\$0.00	\$80,961.00	\$17,923.20	\$30,308.60	\$32,729.20	22.14%
10	10152410	212	DENTAL INSURANCE	\$5,412.00	\$0.00	\$5,412.00	\$2,058.46	\$3,393.54	(\$40.00)	38.04%
10	10152410	213	LIFE INSURANCE	\$306.00	\$0.00	\$306.00	\$147.36	\$164.80	(\$6.16)	48.16%
10	10152410	214	DISABILITY INSURANCE	\$588.00	\$0.00	\$588.00	\$231.71	\$203.53	\$152.76	39.41%
10	10152410	220	SOCIAL SECURITY	\$19,957.61	\$0.00	\$19,957.61	\$8,043.88	\$12,447.30	(\$533.57)	40.30%
10	10152410	231	NON-TEACHER RETIREMENT	\$10,116.04	\$0.00	\$10,116.04	\$3,970.70	\$6,098.17	\$47.17	39.25%
10	10152410	232	TEACHER RETIREMENT	\$41,258.18	\$0.00	\$41,258.18	\$17,126.15	\$26,880.93	(\$2,748.90)	41.51%
10	10152410	320	WORKSHOPS	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
10	10152410	531	TELEPHONE	\$577.00	\$0.00	\$577.00	\$243.99	\$332.85	\$0.16	42.29%
10	10152410	534	POSTAGE & GENERAL EXPENSES	\$1,852.10	\$0.00	\$1,852.10	\$217.07	\$627.66	\$1,007.37	11.72%
10	10152410	610	PRINCIPALS' OFFICE SUPPLIES	\$5,000.00	\$0.00	\$5,000.00	\$1,325.25	\$94.99	\$3,579.76	26.51%
10	10152410	738	EQUIPMENT REPLACEMENT	\$0.00	\$152.10	\$152.10	\$152.10	\$0.00	\$0.00	100.00%
10	10152410	810	PROFESSIONAL MEMBERSHIP	\$1,998.00	\$0.00	\$1,998.00	\$1,034.00	\$0.00	\$964.00	51.75%
10	10152490	615	REPORT CARDS & RECORDS	\$956.50	\$0.00	\$956.50	\$165.75	\$284.25	\$506.50	17.33%
10	10152610	110	CUSTODIAL SALARY	\$178,355.00	\$0.00	\$178,355.00	\$72,460.36	\$100,798.44	\$5,096.20	40.63%
10	10152610	120	SUBSTITUTE SALARIES	\$1,450.00	\$0.00	\$1,450.00	\$0.00	\$0.00	\$1,450.00	0.00%
10	10152610	130	CUSTODIAL OVERTIME	\$2,000.00	\$0.00	\$2,000.00	\$860.56	\$0.00	\$1,139.44	43.03%
10	10152610	211	HEALTH INSURANCE	\$79,945.00	\$0.00	\$79,945.00	\$31,212.62	\$43,566.86	\$5,165.52	39.04%
10	10152610	212	DENTAL INSURANCE	\$4,294.00	\$0.00	\$4,294.00	\$1,720.13	\$2,401.93	\$171.94	40.06%
10	10152610	213	LIFE INSURANCE	\$66.00	\$0.00	\$66.00	\$27.37	\$38.00	\$0.63	41.47%
10	10152610	214	DISABILITY INSURANCE	\$389.00	\$0.00	\$389.00	\$168.38	\$266.24	(\$45.62)	43.29%
10	10152610	220	SOCIAL SECURITY	\$12,778.00	\$0.00	\$12,778.00	\$5,262.17	\$5,745.26	\$1,770.57	41.18%
10	10152610	231	NON-TEACHER RETIREMENT	\$21,079.00	\$0.00	\$21,079.00	\$9,003.10	\$11,576.06	\$499.84	42.71%
10	10152610	610	CUSTODIAL SUPPLIES	\$9,100.00	\$0.00	\$9,100.00	\$8,997.29	\$3,068.55	(\$2,965.84)	98.87%
10	10152610	613	CHEMICALS	\$7,600.00	\$0.00	\$7,600.00	\$1,114.34	\$2,885.66	\$3,600.00	14.66%
10	10152610	738	EQUIPMENT REPLACEMENT	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
10	10152620	411	UTILITIES WATER	\$6,020.00	\$0.00	\$6,020.00	\$1,685.76	\$4,334.24	\$0.00	28.00%
10	10152620	412	UTILITIES SEWER	\$2,200.00	\$0.00	\$2,200.00	\$411.93	\$1,788.07	\$0.00	18.72%
10	10152620	421	DISPOSAL SERVICES	\$5,750.00	\$0.00	\$5,750.00	\$1,405.37	\$3,153.63	\$1,191.00	24.44%
10	10152620	430	GENERAL REPAIRS TO BUILDING	\$56,745.00	\$11,594.00	\$68,339.00	\$37,873.73	\$420.00	\$30,045.27	55.42%
10	10152620	431	PAINTING	\$800.00	\$0.00	\$800.00	\$140.95	\$0.00	\$659.05	17.62%
10	10152620	432	BOILER REPAIR & MAINT	\$6,967.00	\$0.00	\$6,967.00	\$286.65	\$1,680.35	\$5,000.00	4.11%
10	10152620	621	UTILITIES NATURAL GAS	\$48,000.00	\$0.00	\$48,000.00	\$8,410.95	\$39,589.05	\$0.00	17.52%
10	10152620	622	UTILITIES ELECTRIC	\$96,500.00	\$0.00	\$96,500.00	\$30,513.95	\$65,986.05	\$0.00	31.62%
10	10152630	430	GROUNDS MAINTENANCE	\$15,225.00	\$0.00	\$15,225.00	\$8,292.86	\$3,317.14	\$3,615.00	54.47%

YTD Expenditures Report as of November 30, 2022
General Fund

FUND	ORG	OBJECT	ACCT DESCRIPTION	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBERED	AVAILABLE BUDGET	% USED
10	10152640	430	NONINSTRUCTIONAL EQUIP REPAIR	\$2,200.00	\$0.00	\$2,200.00	\$750.49	\$0.00	\$1,449.51	34.11%
10	10152640	433	REPAIR & MAINT CONTRACTORS	\$20,635.00	\$0.00	\$20,635.00	\$9,220.40	\$7,263.00	\$4,151.60	44.68%
10	10152725	519	FIELD TRIP TRANSPORTATION	\$2,125.00	\$0.00	\$2,125.00	\$0.00	\$0.00	\$2,125.00	0.00%
10	10152840	430	REPAIRS	\$1,000.00	\$0.00	\$1,000.00	\$500.00	\$0.00	\$500.00	50.00%
10	10152840	531	TELEPHONE	\$2,075.00	\$0.00	\$2,075.00	\$597.58	\$1,477.42	\$0.00	28.80%
10	10152840	532	DATA COMMUNICATIONS	\$4,050.00	\$0.00	\$4,050.00	\$1,221.15	\$2,828.85	\$0.00	30.15%
10	10152840	744	TECHNOLOGY EQUIP ADDL	\$1,500.00	\$1,500.00	\$3,000.00	\$359.96	\$1,514.99	\$1,125.05	12.00%
10	10241100	110	SALARIES	\$216,820.00	\$0.00	\$216,820.00	\$54,180.78	\$137,019.20	\$25,620.02	24.99%
10	10241100	114	MONITORS	\$41,222.00	\$0.00	\$41,222.00	\$9,382.25	\$23,883.00	\$7,956.75	22.76%
10	10241100	211	HEALTH INSURANCE	\$132,684.00	\$0.00	\$132,684.00	\$28,545.96	\$86,597.87	\$17,540.17	21.51%
10	10241100	212	DENTAL INSURANCE	\$7,532.00	\$0.00	\$7,532.00	\$1,574.91	\$4,868.59	\$1,088.50	20.91%
10	10241100	213	LIFE INSURANCE	\$66.00	\$0.00	\$66.00	\$21.90	\$64.50	(\$20.40)	33.18%
10	10241100	220	SOCIAL SECURITY	\$18,134.00	\$0.00	\$18,134.00	\$4,461.46	\$10,970.01	\$2,702.53	24.60%
10	10241100	231	NON-TEACHER RETIREMENT	\$4,806.00	\$0.00	\$4,806.00	\$1,237.13	\$3,357.95	\$210.92	25.74%
10	10241100	232	TEACHER RETIREMENT	\$45,578.00	\$0.00	\$45,578.00	\$11,505.02	\$28,578.66	\$5,494.32	25.24%
10	10241100	430	REPAIR/MAINT INSTRUCT EQUIP	\$3,238.00	\$0.00	\$3,238.00	\$885.00	\$550.00	\$1,803.00	27.33%
10	10241100	440	RENTAL/LEASING OF INST EQUIP	\$25,228.11	\$0.00	\$25,228.11	\$12,117.19	\$0.00	\$13,110.92	48.03%
10	10241100	610	SUPPLIES	\$28,520.00	(\$2,075.00)	\$26,445.00	\$9,708.09	\$316.85	\$16,420.06	36.71%
10	10241100	640	TEXTBOOK REPLACEMENT	\$1,987.50	(\$1,000.00)	\$987.50	\$0.00	\$0.00	\$987.50	0.00%
10	10241100	650	SOFTWARE	\$6,210.00	\$0.00	\$6,210.00	\$5,290.30	\$0.00	\$919.70	85.19%
10	10241100	737	FURNITURE REPLACEMENT	\$14,210.00	\$2,075.00	\$16,285.00	\$13,825.11	\$2,455.00	\$4.89	84.89%
10	10241100	738	EQUIPMENT REPLACEMENT	\$0.00	\$2,772.00	\$2,772.00	\$2,771.86	\$0.00	\$0.14	99.99%
10	10241200	110	SPECIAL SVS TEACHERS SALARY	\$430,250.00	\$0.00	\$430,250.00	\$96,927.37	\$245,648.49	\$87,674.14	22.53%
10	10241200	111	SPEL DH SALARY	\$81,203.00	\$0.00	\$81,203.00	\$21,852.95	\$59,315.05	\$35.00	26.91%
10	10241200	114	PARAPROFESSIONAL SALARIES	\$427,030.69	\$0.00	\$427,030.69	\$89,307.41	\$213,558.94	\$124,164.34	20.91%
10	10241200	115	SPEL MONITORS	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	0.00%
10	10241200	117	CLERICAL STAFF SALARIES	\$48,746.80	\$0.00	\$48,746.80	\$20,625.00	\$28,125.00	(\$3.20)	42.31%
10	10241200	211	HEALTH INSURANCE	\$263,327.00	\$0.00	\$263,327.00	\$67,237.39	\$175,882.12	\$20,207.49	25.53%
10	10241200	212	DENTAL INSURANCE	\$15,708.00	\$0.00	\$15,708.00	\$3,956.26	\$10,405.57	\$1,346.17	25.19%
10	10241200	213	LIFE INSURANCE	\$302.00	\$0.00	\$302.00	\$88.26	\$248.58	(\$34.84)	29.23%
10	10241200	214	DISABILITY INSURANCE	\$323.00	\$0.00	\$323.00	\$103.40	\$145.80	\$73.80	32.01%
10	10241200	220	SOCIAL SECURITY	\$72,025.36	\$0.00	\$72,025.36	\$16,691.10	\$38,962.53	\$16,371.73	23.17%
10	10241200	231	NON-TEACHER RETIREMENT	\$11,660.62	\$0.00	\$11,660.62	\$4,318.32	\$9,732.00	(\$2,389.70)	37.03%
10	10241200	232	TEACHER RETIREMENT	\$107,511.21	\$0.00	\$107,511.21	\$24,985.44	\$63,475.73	\$19,050.04	23.24%
10	10241200	320	WORKSHOPS	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
10	10241200	440	RENTAL/LEASING OF INST EQUIP	\$1,948.37	\$0.00	\$1,948.37	\$1,725.48	\$0.00	\$222.89	88.56%
10	10241200	534	POSTAGE/GENERAL EXPENSES	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	0.00%
10	10241200	610	SPECIAL SERVICES SUPPLIES	\$1,000.00	\$475.00	\$1,475.00	\$1,029.73	\$90.51	\$354.76	69.81%
10	10241200	645	TESTING MATERIALS	\$1,000.00	\$0.00	\$1,000.00	\$494.90	\$0.00	\$505.10	49.49%
10	10241200	650	SOFTWARE	\$6,875.00	\$0.00	\$6,875.00	\$0.00	\$0.00	\$6,875.00	0.00%
10	10241200	733	FURNITURE ADDITIONAL	\$1,000.00	\$2,109.85	\$3,109.85	\$3,097.76	\$0.00	\$12.09	99.61%

YTD Expenditures Report as of November 30, 2022
General Fund

FUND	ORG	OBJECT	ACCT DESCRIPTION	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBERED	AVAILABLE BUDGET	% USED
10	10241200	734	EQUIPMENT ADDITIONAL	\$400.00	\$1,031.40	\$1,431.40	\$339.25	\$1,031.40	\$60.75	23.70%
10	10241200	737	FURNITURE REPLACEMENT	\$500.00	\$0.00	\$500.00	\$497.49	\$0.00	\$2.51	99.50%
10	10241200	738	EQUIPMENT REPLACEMENT	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
10	10241200	744	TECHNOLOGY EQUIP ADDL	\$1,000.00	(\$475.00)	\$525.00	\$58.99	\$0.00	\$466.01	11.24%
10	10241200	748	TECH EQUIP REPLACEMENT	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
10	10241380	110	SALARIES	\$52,000.00	\$0.00	\$52,000.00	\$17,333.33	\$34,666.66	\$0.01	33.33%
10	10241380	211	HEALTH INSURANCE	\$33,171.00	\$0.00	\$33,171.00	\$10,260.25	\$20,685.99	\$2,224.76	30.93%
10	10241380	212	DENTAL INSURANCE	\$1,883.00	\$0.00	\$1,883.00	\$597.66	\$1,204.96	\$80.38	31.74%
10	10241380	213	LIFE INSURANCE	\$32.00	\$0.00	\$32.00	\$9.10	\$18.35	\$4.55	28.44%
10	10241380	220	SOCIAL SECURITY	\$3,514.00	\$0.00	\$3,514.00	\$1,231.51	\$2,469.45	(\$186.96)	35.05%
10	10241380	232	TEACHER RETIREMENT	\$10,931.00	\$0.00	\$10,931.00	\$3,643.49	\$7,345.68	(\$58.17)	33.33%
10	10241380	320	WORKSHOPS	\$1,400.00	\$0.00	\$1,400.00	\$750.00	\$0.00	\$650.00	53.57%
10	10241380	610	SUPPLIES	\$4,600.00	\$0.00	\$4,600.00	\$2,366.62	\$0.00	\$2,233.38	51.45%
10	10241380	650	SOFTWARE	\$750.00	\$200.00	\$950.00	\$950.00	\$0.00	\$0.00	100.00%
10	10241380	810	PROFESSIONAL MEMBERSHIP	\$1,000.00	(\$200.00)	\$800.00	\$0.00	\$0.00	\$800.00	0.00%
10	10241410	110	EXTRACURRICULAR SALARIES	\$64,450.00	\$0.00	\$64,450.00	\$17,461.60	\$0.00	\$46,988.40	27.09%
10	10241410	211	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	\$2,469.17	\$0.00	(\$2,469.17)	0.00%
10	10241410	212	DENTAL INSURANCE	\$0.00	\$0.00	\$0.00	\$143.52	\$0.00	(\$143.52)	0.00%
10	10241410	213	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$2.62	\$0.00	(\$2.62)	0.00%
10	10241410	214	DISABILITY INSURANCE	\$0.00	\$0.00	\$0.00	\$1.95	\$0.00	(\$1.95)	0.00%
10	10241410	220	SOCIAL SECURITY	\$4,931.00	\$0.00	\$4,931.00	\$1,327.32	\$0.00	\$3,603.68	26.92%
10	10241410	231	NON-TEACHER RETIREMENT	\$0.00	\$0.00	\$0.00	\$699.68	\$0.00	(\$699.68)	0.00%
10	10241410	232	TEACHER RETIREMENT	\$13,548.00	\$0.00	\$13,548.00	\$1,661.01	\$0.00	\$11,886.99	12.26%
10	10241410	391	GAME OFFICIALS	\$7,030.00	\$0.00	\$7,030.00	\$1,855.00	\$0.00	\$5,175.00	26.39%
10	10241410	519	CO CURRICULAR TRANSPORTATION	\$12,061.00	\$0.00	\$12,061.00	\$4,406.32	\$7,654.68	\$0.00	36.53%
10	10241410	610	SUPPLIES	\$8,350.00	\$0.00	\$8,350.00	\$4,682.21	\$940.80	\$2,726.99	56.07%
10	10241410	650	SOFTWARE	\$900.00	\$1,000.00	\$1,900.00	\$1,837.00	\$0.00	\$63.00	96.68%
10	10241410	810	DUES AND SUBSCRIPTIONS	\$2,190.00	\$0.00	\$2,190.00	\$650.00	\$0.00	\$1,540.00	29.68%
10	10242100	114	LUNCH MONITORS	\$15,500.00	\$0.00	\$15,500.00	\$4,447.50	\$0.00	\$11,052.50	28.69%
10	10242100	220	SOCIAL SECURITY	\$1,186.00	\$0.00	\$1,186.00	\$334.20	\$0.00	\$851.80	28.18%
10	10242100	231	NON-TEACHER RETIREMENT	\$0.00	\$0.00	\$0.00	\$30.58	\$0.00	(\$30.58)	0.00%
10	10242100	232	TEACHER RETIREMENT	\$0.00	\$0.00	\$0.00	\$889.15	\$0.00	(\$889.15)	0.00%
10	10242101	110	SALARIES	\$44,500.00	\$0.00	\$44,500.00	\$0.00	\$0.00	\$44,500.00	0.00%
10	10242101	211	HEALTH INSURANCE	\$33,171.00	\$0.00	\$33,171.00	\$0.00	\$0.00	\$33,171.00	0.00%
10	10242101	212	DENTAL INSURANCE	\$1,883.00	\$0.00	\$1,883.00	\$0.00	\$0.00	\$1,883.00	0.00%
10	10242101	220	SOCIAL SECURITY	\$3,405.00	\$0.00	\$3,405.00	\$0.00	\$0.00	\$3,405.00	0.00%
10	10242101	232	TEACHER RETIREMENT	\$9,354.00	\$0.00	\$9,354.00	\$0.00	\$0.00	\$9,354.00	0.00%
10	10242101	610	ESOL SUPPLIES	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	0.00%
10	10242120	110	SCHOOL COUNSELING SALARIES	\$189,879.03	\$0.00	\$189,879.03	\$51,521.28	\$138,757.76	(\$400.01)	27.13%
10	10242120	211	HEALTH INSURANCE	\$80,824.00	\$0.00	\$80,824.00	\$21,444.18	\$64,332.54	(\$4,952.72)	26.53%
10	10242120	212	DENTAL INSURANCE	\$3,766.00	\$0.00	\$3,766.00	\$1,724.22	\$2,926.26	(\$884.48)	45.78%

YTD Expenditures Report as of November 30, 2022
General Fund

FUND	ORG	OBJECT	ACCT DESCRIPTION	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBERED	AVAILABLE BUDGET	% USED
10	10242120	213	LIFE INSURANCE	\$245.00	\$0.00	\$245.00	\$83.64	\$251.00	(\$89.64)	34.14%
10	10242120	214	DISABILITY INSURANCE	\$294.00	\$0.00	\$294.00	\$124.44	\$363.00	(\$193.44)	42.33%
10	10242120	220	SOCIAL SECURITY	\$14,050.21	\$0.00	\$14,050.21	\$3,759.73	\$9,934.47	\$356.01	26.76%
10	10242120	232	TEACHER RETIREMENT	\$39,914.70	\$0.00	\$39,914.70	\$10,829.77	\$28,930.40	\$154.53	27.13%
10	10242120	320	WORKSHOPS	\$900.00	\$0.00	\$900.00	\$265.00	\$0.00	\$635.00	29.44%
10	10242120	331	504 SERVICES	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
10	10242120	610	SCH COUNSELING SUPPLIES/TEST	\$1,529.00	\$0.00	\$1,529.00	\$705.48	\$0.00	\$823.52	46.14%
10	10242120	650	SOFTWARE	\$800.00	\$0.00	\$800.00	\$0.00	\$300.00	\$500.00	0.00%
10	10242120	734	EQUIPMENT ADDITIONAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
10	10242120	810	PROFESSIONAL MEMBERSHIP	\$2,650.00	\$0.00	\$2,650.00	\$120.00	\$0.00	\$2,530.00	4.53%
10	10242134	110	NURSE SALARY	\$107,500.00	(\$101,250.00)	\$6,250.00	\$14,201.95	\$38,548.15	(\$46,500.10)	100%*
10	10242134	211	HEALTH INSURANCE	\$66,342.00	\$0.00	\$66,342.00	\$7,695.24	\$23,085.72	\$35,561.04	11.60%
10	10242134	212	DENTAL INSURANCE	\$3,766.00	\$0.00	\$3,766.00	\$448.26	\$1,344.78	\$1,972.96	11.90%
10	10242134	213	LIFE INSURANCE	\$22.00	\$0.00	\$22.00	\$5.40	\$16.20	\$0.40	24.55%
10	10242134	220	SOCIAL SECURITY	\$7,767.00	\$0.00	\$7,767.00	\$1,007.60	\$2,637.24	\$4,122.16	12.97%
10	10242134	232	TEACHER RETIREMENT	\$22,598.00	\$0.00	\$22,598.00	\$2,985.22	\$7,892.63	\$11,720.15	13.21%
10	10242134	610	NURSES SUPPLIES	\$1,990.00	\$60.33	\$2,050.33	\$303.44	\$0.00	\$1,746.89	14.80%
10	10242134	650	SOFTWARE	\$375.00	\$0.00	\$375.00	\$320.52	\$0.00	\$54.48	85.47%
10	10242150	610	SPEECH SUPPLIES	\$250.00	\$29.67	\$279.67	\$0.00	\$0.00	\$279.67	0.00%
10	10242150	645	TESTING MATERIALS	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	0.00%
10	10242160	610	OT/PT SUPPLIES	\$350.00	\$350.00	\$700.00	\$474.13	\$188.48	\$37.39	67.73%
10	10242160	645	TESTING MATERIALS	\$350.00	(\$257.00)	\$93.00	\$93.00	\$0.00	\$0.00	100.00%
10	10242170	116	BEHAVIOR SPECIALISTS	\$70,591.75	\$0.00	\$70,591.75	\$12,722.31	\$33,761.56	\$24,107.88	18.02%
10	10242170	211	HEALTH INSURANCE	\$33,171.00	\$0.00	\$33,171.00	\$0.00	\$0.00	\$33,171.00	0.00%
10	10242170	212	DENTAL INSURANCE	\$1,883.00	\$0.00	\$1,883.00	\$597.68	\$1,195.36	\$89.96	31.74%
10	10242170	213	LIFE INSURANCE	\$22.00	\$0.00	\$22.00	\$7.20	\$14.40	\$0.40	32.73%
10	10242170	220	SOCIAL SECURITY	\$4,873.77	\$0.00	\$4,873.77	\$943.04	\$2,501.14	\$1,429.59	19.35%
10	10242170	232	TEACHER RETIREMENT	\$14,504.00	\$0.00	\$14,504.00	\$2,674.24	\$7,096.67	\$4,733.09	18.44%
10	10242212	810	DUES AND SUBSCRIPTIONS	\$801.00	\$0.00	\$801.00	\$712.00	\$0.00	\$89.00	88.89%
10	10242213	320	WORKSHOPS	\$9,375.00	\$0.00	\$9,375.00	\$250.00	\$510.00	\$8,615.00	2.67%
10	10242222	110	LIBRARY SALARY	\$47,200.00	\$0.00	\$47,200.00	\$12,707.66	\$34,492.22	\$0.12	26.92%
10	10242222	211	HEALTH INSURANCE	\$33,171.00	\$0.00	\$33,171.00	\$7,695.24	\$23,444.28	\$2,031.48	23.20%
10	10242222	212	DENTAL INSURANCE	\$1,883.00	\$0.00	\$1,883.00	\$448.26	\$1,365.67	\$69.07	23.81%
10	10242222	213	LIFE INSURANCE	\$22.00	\$0.00	\$22.00	\$5.40	\$16.45	\$0.15	24.55%
10	10242222	220	SOCIAL SECURITY	\$3,199.00	\$0.00	\$3,199.00	\$900.21	\$2,452.28	(\$153.49)	28.14%
10	10242222	232	TEACHER RETIREMENT	\$9,922.00	\$0.00	\$9,922.00	\$2,671.13	\$7,356.99	(\$106.12)	26.92%
10	10242222	610	LIBRARY:SUPPLIES	\$1,700.00	\$0.00	\$1,700.00	\$995.55	\$0.00	\$704.45	58.56%
10	10242222	640	BOOK REPLACEMENT	\$13,220.00	\$92.15	\$13,312.15	\$4,321.80	\$5,468.91	\$3,521.44	32.47%
10	10242222	650	SOFTWARE	\$6,454.00	\$0.00	\$6,454.00	\$6,358.33	\$0.00	\$95.67	98.52%
10	10242222	737	FURNITURE REPLACEMENT	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	0.00%
10	10242222	810	PROFESSIONAL MEMBERSHIP	\$243.00	\$0.00	\$243.00	\$0.00	\$0.00	\$243.00	0.00%

YTD Expenditures Report as of November 30, 2022
General Fund

FUND	ORG	OBJECT	ACCT DESCRIPTION	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBERED	AVAILABLE BUDGET	% USED
10	10242223	430	AUDIO/VISUAL REPAIRS	\$657.00	\$0.00	\$657.00	\$0.00	\$0.00	\$657.00	0.00%
10	10242223	610	AUDIO VISUAL SUPPLIES	\$531.00	\$0.00	\$531.00	\$792.80	\$0.00	(\$261.80)	100%*
10	10242223	650	SOFTWARE	\$531.00	\$0.00	\$531.00	\$0.00	\$0.00	\$531.00	0.00%
10	10242225	430	REPAIRS	\$21,000.00	\$0.00	\$21,000.00	\$625.65	\$49.85	\$20,324.50	2.98%
10	10242225	610	TECH SUPPLIES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
10	10242225	650	SOFTWARE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
10	10242225	744	TECHNOLOGY EQUIP ADDL	\$91,000.00	\$0.00	\$91,000.00	\$83,697.50	\$6,170.13	\$1,132.37	91.98%
10	10242225	748	TECH EQUIP REPLACEMENT	\$21,500.00	\$0.00	\$21,500.00	\$14,779.79	\$1,775.00	\$4,945.21	68.74%
10	10242410	112	PRINCIPALS SALARY	\$293,222.51	\$0.00	\$293,222.51	\$95,250.08	\$179,817.40	\$18,155.03	32.48%
10	10242410	117	CLERICAL STAFF SALARIES	\$156,465.94	\$0.00	\$156,465.94	\$59,373.60	\$93,454.40	\$3,637.94	37.95%
10	10242410	211	HEALTH INSURANCE	\$187,822.00	\$0.00	\$187,822.00	\$56,687.80	\$102,300.00	\$28,834.20	30.18%
10	10242410	212	DENTAL INSURANCE	\$9,706.00	\$0.00	\$9,706.00	\$2,921.64	\$5,283.04	\$1,501.32	30.10%
10	10242410	213	LIFE INSURANCE	\$444.00	\$0.00	\$444.00	\$176.22	\$197.80	\$69.98	39.69%
10	10242410	214	DISABILITY INSURANCE	\$1,042.00	\$0.00	\$1,042.00	\$347.12	\$285.47	\$409.41	33.31%
10	10242410	220	SOCIAL SECURITY	\$32,893.93	\$0.00	\$32,893.93	\$11,261.62	\$19,229.99	\$2,402.32	34.24%
10	10242410	231	NON-TEACHER RETIREMENT	\$21,774.54	\$0.00	\$21,774.54	\$8,347.95	\$12,570.94	\$855.65	38.34%
10	10242410	232	TEACHER RETIREMENT	\$61,637.68	\$0.00	\$61,637.68	\$20,021.63	\$37,797.53	\$3,818.52	32.48%
10	10242410	320	WORKSHOPS	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	0.00%
10	10242410	440	RENTAL/LEASING OF INST EQUIP	\$4,626.19	\$0.00	\$4,626.19	\$1,803.35	\$0.00	\$2,822.84	38.98%
10	10242410	531	TELEPHONE	\$0.00	\$0.00	\$0.00	\$143.46	\$287.34	(\$430.80)	0.00%
10	10242410	534	POSTAGE & GENERAL EXPENSES	\$4,424.00	\$0.00	\$4,424.00	\$232.38	\$4,197.14	(\$5.52)	5.25%
10	10242410	610	PRINCIPALS' OFFICE SUPPLIES	\$5,900.00	(\$2,772.00)	\$3,128.00	\$762.50	\$913.39	\$1,452.11	24.38%
10	10242410	810	PROFESSIONAL MEMBERSHIP	\$1,235.00	\$0.00	\$1,235.00	\$1,135.00	\$0.00	\$100.00	91.90%
10	10242490	610	SUPPLIES	\$3,000.00	\$0.00	\$3,000.00	\$1,322.36	\$655.00	\$1,022.64	44.08%
10	10242610	110	CUSTODIAL SALARY	\$324,839.00	\$0.00	\$324,839.00	\$128,713.99	\$175,518.89	\$20,606.12	39.62%
10	10242610	120	SUBSTITUTE SALARIES	\$7,800.00	\$0.00	\$7,800.00	\$0.00	\$0.00	\$7,800.00	0.00%
10	10242610	130	CUSTODIAL OVERTIME	\$24,000.00	\$0.00	\$24,000.00	\$13,473.15	\$0.00	\$10,526.85	56.14%
10	10242610	211	HEALTH INSURANCE	\$173,042.00	\$0.00	\$173,042.00	\$67,076.04	\$99,497.77	\$6,468.19	38.76%
10	10242610	212	DENTAL INSURANCE	\$9,003.00	\$0.00	\$9,003.00	\$3,666.87	\$5,440.61	(\$104.48)	40.73%
10	10242610	213	LIFE INSURANCE	\$121.00	\$0.00	\$121.00	\$50.93	\$66.48	\$3.59	42.09%
10	10242610	214	DISABILITY INSURANCE	\$767.00	\$0.00	\$767.00	\$286.74	\$432.78	\$47.48	37.38%
10	10242610	220	SOCIAL SECURITY	\$25,411.00	\$0.00	\$25,411.00	\$10,093.57	\$11,925.63	\$3,391.80	39.72%
10	10242610	231	NON-TEACHER RETIREMENT	\$44,410.00	\$0.00	\$44,410.00	\$18,769.34	\$22,501.87	\$3,138.79	42.26%
10	10242610	610	CUSTODIAL SUPPLIES	\$13,200.00	\$0.00	\$13,200.00	\$7,070.64	\$8,967.49	(\$2,838.13)	53.57%
10	10242610	613	CHEMICALS	\$7,600.00	\$0.00	\$7,600.00	\$698.31	\$3,301.69	\$3,600.00	9.19%
10	10242610	738	EQUIPMENT REPLACEMENT	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
10	10242620	411	UTILITIES WATER	\$6,900.00	\$0.00	\$6,900.00	\$2,603.85	\$4,296.15	\$0.00	37.74%
10	10242620	412	UTILITIES SEWER	\$2,005.00	\$0.00	\$2,005.00	\$495.27	\$1,509.73	\$0.00	24.70%
10	10242620	421	DISPOSAL SERVICES	\$12,850.00	\$0.00	\$12,850.00	\$5,135.21	\$5,889.47	\$1,825.32	39.96%
10	10242620	430	GENERAL REPAIRS TO BUILDING	\$187,600.00	\$4,500.00	\$192,100.00	\$147,771.27	\$20,058.00	\$24,270.73	76.92%
10	10242620	431	PAINTING	\$1,600.00	\$0.00	\$1,600.00	\$867.84	\$0.00	\$732.16	54.24%

YTD Expenditures Report as of November 30, 2022
General Fund

FUND	ORG	OBJECT	ACCT DESCRIPTION	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBERED	AVAILABLE BUDGET	% USED
10	10242620	432	BOILER REPAIR & MAINT	\$7,487.00	\$0.00	\$7,487.00	\$286.65	\$2,200.35	\$5,000.00	3.83%
10	10242620	621	UTILITIES NATURAL GAS	\$78,000.00	\$0.00	\$78,000.00	\$11,135.24	\$66,864.76	\$0.00	14.28%
10	10242620	622	UTILITIES ELECTRIC	\$116,050.00	\$0.00	\$116,050.00	\$25,949.33	\$90,100.67	\$0.00	22.36%
10	10242630	430	GROUND'S REPAIR/MAINT CONTR	\$18,300.00	\$0.00	\$18,300.00	\$11,343.58	\$4,537.42	\$2,419.00	61.99%
10	10242640	430	NONINSTRUCTIONAL EQUIP REPAIR	\$3,700.00	\$0.00	\$3,700.00	\$722.00	\$0.00	\$2,978.00	19.51%
10	10242640	433	REPAIR & MAINT CONTRACTORS	\$25,420.00	\$0.00	\$25,420.00	\$8,768.40	\$11,796.00	\$4,855.60	34.49%
10	10242840	430	REPAIRS	\$4,500.00	\$0.00	\$4,500.00	\$500.00	\$0.00	\$4,000.00	11.11%
10	10242840	531	TELEPHONE	\$2,075.00	\$0.00	\$2,075.00	\$597.58	\$1,477.42	\$0.00	28.80%
10	10242840	532	DATA COMMUNICATIONS	\$4,050.00	\$0.00	\$4,050.00	\$1,221.15	\$2,828.85	\$0.00	30.15%
10	10242840	744	TECHNOLOGY EQUIP ADDL	\$7,500.00	\$7,500.00	\$15,000.00	\$0.00	\$7,500.00	\$7,500.00	0.00%
10	10242840	748	TECH EQUIP REPLACEMENT	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	0.00%
10	10351100	110	REGULAR TEACHER SALARIES	\$60,674.00	\$0.00	\$60,674.00	\$14,655.00	\$28,500.00	\$17,519.00	24.15%
10	10351100	111	DEPARTMENT HEAD SALARIES	\$1.00	\$0.00	\$1.00	\$0.00	\$0.00	\$1.00	0.00%
10	10351100	114	MONITORS	\$9,600.00	\$0.00	\$9,600.00	\$791.25	\$0.00	\$8,808.75	8.24%
10	10351100	213	LIFE INSURANCE	\$0.00	\$0.00	\$0.00	\$7.20	\$14.40	(\$21.60)	0.00%
10	10351100	220	SOCIAL SECURITY	\$5,381.00	\$0.00	\$5,381.00	\$1,180.03	\$2,180.25	\$2,020.72	21.93%
10	10351100	231	NON-TEACHER RETIREMENT	\$0.00	\$0.00	\$0.00	\$7.02	\$0.00	(\$7.02)	0.00%
10	10351100	232	TEACHER RETIREMENT	\$6,180.00	\$0.00	\$6,180.00	\$3,153.10	\$5,990.70	(\$2,963.80)	51.02%
10	10351100	430	REPAIR/MAINT INSTRUC EQUIP	\$14,500.00	(\$552.50)	\$13,947.50	\$674.10	\$1,203.75	\$12,069.65	4.83%
10	10351100	440	RENTAL/LEASING OF INST EQUIP	\$44,753.96	\$0.00	\$44,753.96	\$22,297.75	\$0.00	\$22,456.21	49.82%
10	10351100	610	SUPPLIES	\$49,000.00	\$0.00	\$49,000.00	\$10,792.21	\$2,894.79	\$35,313.00	22.02%
10	10351100	737	FURNITURE REPLACEMENT	\$17,341.92	\$0.00	\$17,341.92	\$7,361.39	\$0.00	\$9,980.53	42.45%
10	10351100	738	EQUIPMENT REPLACEMENT	\$2,404.95	\$0.00	\$2,404.95	\$841.76	\$299.90	\$1,263.29	35.00%
10	10351100	748	TECH EQUIP REPLACEMENT	\$0.00	\$800.00	\$800.00	\$749.00	\$0.00	\$51.00	93.63%
10	10351100	810	DUES AND SUBSCRIPTIONS	\$10,800.00	\$0.00	\$10,800.00	\$3,600.00	\$6,500.00	\$700.00	33.33%
10	10351200	110	SPECIAL SVS TEACHERS SALARY	\$287,200.00	\$0.00	\$287,200.00	\$65,909.91	\$176,590.35	\$44,699.74	22.95%
10	10351200	111	SPED DH SALARY	\$84,004.74	\$0.00	\$84,004.74	\$31,791.32	\$55,979.82	(\$3,766.40)	37.84%
10	10351200	114	PARAPROFESSIONAL SALARIES	\$531,458.14	\$0.00	\$531,458.14	\$122,113.06	\$299,541.35	\$109,803.73	22.98%
10	10351200	117	CLERICAL STAFF SALARIES	\$60,503.62	\$0.00	\$60,503.62	\$18,355.50	\$19,957.50	\$22,190.62	30.34%
10	10351200	211	HEALTH INSURANCE	\$184,117.99	\$0.00	\$184,117.99	\$50,789.16	\$122,689.08	\$10,639.75	27.59%
10	10351200	212	DENTAL INSURANCE	\$12,885.00	\$0.00	\$12,885.00	\$3,117.98	\$8,050.32	\$1,716.70	24.20%
10	10351200	213	LIFE INSURANCE	\$316.00	\$0.00	\$316.00	\$89.94	\$203.41	\$22.65	28.46%
10	10351200	214	DISABILITY INSURANCE	\$286.00	\$0.00	\$286.00	\$100.57	\$177.90	\$7.53	35.16%
10	10351200	220	SOCIAL SECURITY	\$70,448.72	\$0.00	\$70,448.72	\$17,729.65	\$40,274.26	\$12,444.81	25.17%
10	10351200	231	NON-TEACHER RETIREMENT	\$15,398.64	\$0.00	\$15,398.64	\$5,848.27	\$12,672.83	(\$3,122.46)	37.98%
10	10351200	232	TEACHER RETIREMENT	\$78,030.12	\$0.00	\$78,030.12	\$20,568.98	\$48,673.98	\$8,787.16	26.36%
10	10351200	320	WORKSHOPS	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
10	10351200	440	RENTAL/LEASING OF INST EQUIP	\$2,338.05	\$0.00	\$2,338.05	\$1,808.11	\$0.00	\$529.94	77.33%
10	10351200	534	POSTAGE/GENERAL EXPENSES	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	0.00%
10	10351200	610	SPECIAL SERVICES SUPPLIES	\$1,750.00	\$0.00	\$1,750.00	\$953.63	\$292.76	\$503.61	54.49%
10	10351200	645	TESTING MATERIALS	\$1,000.00	\$0.00	\$1,000.00	\$52.00	\$0.00	\$948.00	5.20%

YTD Expenditures Report as of November 30, 2022
General Fund

FUND	ORG	OBJECT	ACCT DESCRIPTION	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBERED	AVAILABLE BUDGET	% USED
10	10351200	733	FURNITURE ADDITIONAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
10	10351200	734	EQUIPMENT ADDITIONAL	\$1,000.00	\$225.00	\$1,225.00	\$99.48	\$225.00	\$900.52	8.12%
10	10351200	738	EQUIPMENT REPLACEMENT	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
10	10351200	744	TECHNOLOGY EQUIP ADDL	\$1,000.00	\$0.00	\$1,000.00	\$906.82	\$0.00	\$93.18	90.68%
10	10351300	110	SALARIES	\$78,071.00	\$0.00	\$78,071.00	\$21,942.34	\$59,557.66	(\$3,429.00)	28.11%
10	10351300	111	DEPARTMENT HEAD SALARIES	\$182,255.57	\$0.00	\$182,255.57	\$64,947.92	\$117,247.66	\$59.99	35.64%
10	10351300	117	CLERICAL STAFF SALARIES	\$48,762.13	\$0.00	\$48,762.13	\$20,203.70	\$27,550.50	\$1,007.93	41.43%
10	10351300	211	HEALTH INSURANCE	\$88,914.67	\$0.00	\$88,914.67	\$28,506.52	\$37,747.10	\$22,661.05	32.06%
10	10351300	212	DENTAL INSURANCE	\$3,882.00	\$0.00	\$3,882.00	\$1,367.36	\$3,057.28	(\$542.64)	35.22%
10	10351300	213	LIFE INSURANCE	\$278.00	\$0.00	\$278.00	\$116.38	\$132.59	\$29.03	41.86%
10	10351300	214	DISABILITY INSURANCE	\$711.00	\$0.00	\$711.00	\$230.80	\$291.60	\$188.60	32.46%
10	10351300	220	SOCIAL SECURITY	\$22,698.43	\$0.00	\$22,698.43	\$7,970.67	\$15,023.27	(\$295.51)	35.12%
10	10351300	231	NON-TEACHER RETIREMENT	\$17,833.19	\$0.00	\$17,833.19	\$5,925.75	\$12,106.80	(\$199.36)	33.23%
10	10351300	232	TEACHER RETIREMENT	\$38,313.58	\$0.00	\$38,313.58	\$13,652.06	\$24,645.45	\$16.07	35.63%
10	10351300	430	REPAIRS	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	0.00%
10	10351300	519	CTE TRANSPORTATION	\$7,600.00	\$0.00	\$7,600.00	\$3,990.35	\$0.00	\$3,609.65	52.50%
10	10351300	531	TELEPHONE	\$577.00	\$0.00	\$577.00	\$243.99	\$332.85	\$0.16	42.29%
10	10351300	561	TUITION	\$15,000.00	\$0.00	\$15,000.00	\$6,894.81	\$0.00	\$8,105.19	45.97%
10	10351300	610	SUPPLIES	\$4,000.00	\$0.00	\$4,000.00	\$1,188.22	\$87.53	\$2,724.25	29.71%
10	10351300	810	PROFESSIONAL MEMBERSHIP	\$2,340.00	\$0.00	\$2,340.00	\$670.00	\$0.00	\$1,670.00	28.63%
10	10351410	110	EXTRACURRICULAR SALARIES	\$267,030.00	\$0.00	\$267,030.00	\$72,145.00	\$0.00	\$194,885.00	27.02%
10	10351410	220	SOCIAL SECURITY	\$20,432.00	\$0.00	\$20,432.00	\$5,511.46	\$0.00	\$14,920.54	26.97%
10	10351410	231	NON-TEACHER RETIREMENT	\$0.00	\$0.00	\$0.00	\$469.60	\$0.00	(\$469.60)	0.00%
10	10351410	232	TEACHER RETIREMENT	\$56,132.00	\$0.00	\$56,132.00	\$4,597.12	\$0.00	\$51,534.88	8.19%
10	10351410	332	ATHLETIC TRAINING SERVICES	\$43,400.00	\$0.00	\$43,400.00	\$14,526.62	\$28,550.00	\$323.38	33.47%
10	10351410	391	GAME OFFICIALS	\$68,445.00	\$0.00	\$68,445.00	\$27,488.14	\$3,155.00	\$37,801.86	40.16%
10	10351410	430	REPAIR/MAINT EQUIPMENT	\$12,000.00	\$0.00	\$12,000.00	\$868.63	\$4,131.37	\$7,000.00	7.24%
10	10351410	519	CO-CURRICULAR TRANSPORTATION	\$109,176.00	\$0.00	\$109,176.00	\$23,956.57	\$6,236.94	\$78,982.49	21.94%
10	10351410	610	CO CURRICULAR SUPPLIES	\$48,450.00	\$97.65	\$48,547.65	\$13,701.86	\$19,126.20	\$15,719.59	28.22%
10	10351410	614	CO-CURRICULAR SUPPLIES	\$9,100.00	\$0.00	\$9,100.00	\$1,991.69	\$605.00	\$6,503.31	21.89%
10	10351410	650	SOFTWARE	\$8,995.00	\$0.00	\$8,995.00	\$8,423.00	\$0.00	\$572.00	93.64%
10	10351410	738	EQUIPMENT REPLACEMENT	\$13,005.00	\$0.00	\$13,005.00	\$10,062.90	\$822.71	\$2,119.39	77.38%
10	10351410	810	PROFESSIONAL MEMBERSHIP	\$16,300.00	\$0.00	\$16,300.00	\$8,320.00	\$1,376.00	\$6,604.00	51.04%
10	10352100	114	LUNCH MONITORS	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	0.00%
10	10352100	220	SOCIAL SECURITY	\$1,186.00	\$0.00	\$1,186.00	\$0.00	\$0.00	\$1,186.00	0.00%
10	10352101	610	ESOL SUPPLIES	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	0.00%
10	10352101	810	PROFESSIONAL MEMBERSHIP	\$285.00	\$0.00	\$285.00	\$0.00	\$0.00	\$285.00	0.00%
10	10352120	110	SCHOOL COUNSELING SALARIES	\$270,552.24	\$0.00	\$270,552.24	\$75,068.35	\$203,756.89	(\$8,273.00)	27.75%
10	10352120	211	HEALTH INSURANCE	\$130,168.17	\$0.00	\$130,168.17	\$29,268.36	\$87,805.08	\$13,094.73	22.49%
10	10352120	212	DENTAL INSURANCE	\$7,443.00	\$0.00	\$7,443.00	\$1,610.88	\$4,832.64	\$999.48	21.64%
10	10352120	213	LIFE INSURANCE	\$358.00	\$0.00	\$358.00	\$122.40	\$367.28	(\$131.68)	34.19%

YTD Expenditures Report as of November 30, 2022
General Fund

FUND	ORG	OBJECT	ACCT DESCRIPTION	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBERED	AVAILABLE BUDGET	% USED
10	10352120	214	DISABILITY INSURANCE	\$705.00	\$0.00	\$705.00	\$180.96	\$522.91	\$1.13	25.67%
10	10352120	220	SOCIAL SECURITY	\$19,764.49	\$0.00	\$19,764.49	\$5,477.34	\$14,528.35	(\$241.20)	27.71%
10	10352120	232	TEACHER RETIREMENT	\$56,872.45	\$0.00	\$56,872.45	\$15,779.30	\$42,354.68	(\$1,261.53)	27.75%
10	10352120	330	DUAL ENROLLMENT/AP TEST FEES	\$38,250.00	\$0.00	\$38,250.00	\$130.00	\$1,250.00	\$36,870.00	0.34%
10	10352120	331	504 SERVICES	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
10	10352120	440	RENTAL/LEASING OF INST EQUIP	\$2,460.05	\$0.00	\$2,460.05	\$1,655.65	\$0.00	\$804.40	67.30%
10	10352120	610	SCH COUNSELING SUPPLIES/TEST	\$3,000.00	\$0.00	\$3,000.00	\$117.98	\$0.00	\$2,882.02	3.93%
10	10352120	650	SOFTWARE	\$8,080.00	\$0.00	\$8,080.00	\$7,698.60	\$0.00	\$381.40	95.28%
10	10352120	737	FURNITURE REPLACEMENT	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$257.07	\$742.93	0.00%
10	10352120	810	PROFESSIONAL MEMBERSHIP	\$1,375.00	\$0.00	\$1,375.00	\$404.00	\$0.00	\$971.00	29.38%
10	10352134	110	NURSE SALARY	\$36,272.00	\$0.00	\$36,272.00	\$9,361.66	\$25,410.22	\$1,500.12	25.81%
10	10352134	211	HEALTH INSURANCE	\$33,171.00	\$0.00	\$33,171.00	\$7,695.24	\$23,085.72	\$2,390.04	23.20%
10	10352134	212	DENTAL INSURANCE	\$1,883.00	\$0.00	\$1,883.00	\$448.26	\$1,344.78	\$89.96	23.81%
10	10352134	213	LIFE INSURANCE	\$22.00	\$0.00	\$22.00	\$5.40	\$16.20	\$0.40	24.55%
10	10352134	220	SOCIAL SECURITY	\$2,363.00	\$0.00	\$2,363.00	\$644.18	\$1,650.87	\$67.95	27.26%
10	10352134	231	NON-TEACHER RETIREMENT	\$5,100.00	\$0.00	\$5,100.00	\$1,316.28	\$3,432.06	\$351.66	25.81%
10	10352134	610	NURSES SUPPLIES	\$2,590.00	\$0.00	\$2,590.00	\$981.44	\$158.63	\$1,449.93	37.89%
10	10352134	650	SOFTWARE	\$328.00	\$0.00	\$328.00	\$320.52	\$0.00	\$7.48	97.72%
10	10352134	810	PROFESSIONAL MEMBERSHIP	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
10	10352150	610	SPEECH SUPPLIES	\$180.00	\$0.00	\$180.00	\$0.00	\$0.00	\$180.00	0.00%
10	10352150	645	TESTING MATERIALS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
10	10352160	610	OT/PT SUPPLIES	\$200.00	\$0.00	\$200.00	\$163.90	\$0.00	\$36.10	81.95%
10	10352160	645	TESTING MATERIALS	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
10	10352212	640	PROF PUBLICATIONS	\$1,250.00	\$0.00	\$1,250.00	\$0.00	\$0.00	\$1,250.00	0.00%
10	10352213	320	WORKSHOPS	\$18,910.00	(\$767.74)	\$18,142.26	\$2,881.32	\$825.00	\$14,435.94	15.88%
10	10352222	110	LIBRARY SALARY	\$58,000.00	\$0.00	\$58,000.00	\$15,615.39	\$42,384.63	(\$0.02)	26.92%
10	10352222	211	HEALTH INSURANCE	\$33,171.00	\$0.00	\$33,171.00	\$7,695.24	\$23,444.28	\$2,031.48	23.20%
10	10352222	212	DENTAL INSURANCE	\$1,883.00	\$0.00	\$1,883.00	\$448.26	\$1,365.67	\$69.07	23.81%
10	10352222	213	LIFE INSURANCE	\$22.00	\$0.00	\$22.00	\$5.40	\$16.45	\$0.15	24.55%
10	10352222	220	SOCIAL SECURITY	\$3,776.00	\$0.00	\$3,776.00	\$1,066.63	\$2,902.50	(\$193.13)	28.25%
10	10352222	232	TEACHER RETIREMENT	\$12,192.00	\$0.00	\$12,192.00	\$3,282.37	\$9,040.32	(\$130.69)	26.92%
10	10352222	610	LIBRARY: SUPPLIES	\$900.00	\$0.00	\$900.00	\$458.96	\$0.00	\$441.04	51.00%
10	10352222	640	BOOK REPLACEMENT	\$8,500.00	\$0.00	\$8,500.00	\$3,111.26	\$750.98	\$4,637.76	36.60%
10	10352222	650	SOFTWARE	\$10,374.00	\$0.00	\$10,374.00	\$1,463.88	\$8,739.90	\$170.22	14.11%
10	10352222	734	EQUIPMENT ADDITIONAL	\$149.00	\$0.00	\$149.00	\$0.00	\$0.00	\$149.00	0.00%
10	10352222	737	FURNITURE REPLACEMENT	\$865.00	\$0.00	\$865.00	\$0.00	\$0.00	\$865.00	0.00%
10	10352222	810	PROFESSIONAL MEMBERSHIP	\$237.00	\$0.00	\$237.00	\$25.00	\$0.00	\$212.00	10.55%
10	10352223	430	AUDIO/VISUAL REPAIRS	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$2,750.00	0.00%
10	10352223	610	SUPPLIES	\$1,600.00	\$0.00	\$1,600.00	\$844.80	\$0.00	\$755.20	52.80%
10	10352223	650	SOFTWARE	\$586.00	\$0.00	\$586.00	\$0.00	\$0.00	\$586.00	0.00%
10	10352225	430	REPAIRS	\$22,000.00	\$0.00	\$22,000.00	\$713.79	\$119.85	\$21,166.36	3.24%

YTD Expenditures Report as of November 30, 2022
General Fund

FUND	ORG	OBJECT	ACCT DESCRIPTION	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBERED	AVAILABLE BUDGET	% USED
10	10352225	610	TECH SUPPLIES	\$1,500.00	\$0.00	\$1,500.00	\$629.78	\$0.00	\$870.22	41.99%
10	10352225	650	SOFTWARE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	0.00%
10	10352225	744	TECHNOLOGY EQUIP ADDL	\$94,075.00	\$0.00	\$94,075.00	\$83,697.50	\$6,170.13	\$4,207.37	88.97%
10	10352225	748	TECH EQUIP REPLACEMENT	\$30,900.00	\$699.00	\$31,599.00	\$14,009.80	\$6,102.11	\$11,487.09	44.34%
10	10352410	112	PRINCIPALS SALARY	\$513,856.80	\$0.00	\$513,856.80	\$204,576.41	\$305,876.59	\$3,403.80	39.81%
10	10352410	117	CLERICAL STAFF SALARIES	\$265,976.19	\$0.00	\$265,976.19	\$98,026.21	\$148,993.61	\$18,956.37	36.86%
10	10352410	211	HEALTH INSURANCE	\$232,036.84	\$0.00	\$232,036.84	\$83,175.71	\$143,201.10	\$5,660.03	35.85%
10	10352410	212	DENTAL INSURANCE	\$15,005.00	\$0.00	\$15,005.00	\$4,962.98	\$8,601.73	\$1,440.29	33.08%
10	10352410	213	LIFE INSURANCE	\$744.00	\$0.00	\$744.00	\$352.06	\$166.21	\$225.73	47.32%
10	10352410	214	DISABILITY INSURANCE	\$1,518.00	\$0.00	\$1,518.00	\$577.17	\$260.39	\$680.44	38.02%
10	10352410	220	SOCIAL SECURITY	\$57,390.95	\$0.00	\$57,390.95	\$22,261.10	\$32,617.90	\$2,511.95	38.79%
10	10352410	231	NON-TEACHER RETIREMENT	\$28,340.17	\$0.00	\$28,340.17	\$10,869.00	\$16,457.29	\$1,013.88	38.35%
10	10352410	232	TEACHER RETIREMENT	\$108,014.60	\$0.00	\$108,014.60	\$43,001.89	\$63,664.73	\$1,347.98	39.81%
10	10352410	320	WORKSHOPS	\$2,400.00	\$0.00	\$2,400.00	\$963.03	\$356.97	\$1,080.00	40.13%
10	10352410	531	TELEPHONE	\$577.00	\$0.00	\$577.00	\$197.04	\$394.68	(\$14.72)	34.15%
10	10352410	534	POSTAGE & GENERAL EXPENSES	\$4,889.00	\$0.00	\$4,889.00	\$502.53	\$1,507.59	\$2,878.88	10.28%
10	10352410	550	PRINTING & BINDING	\$3,600.00	\$0.00	\$3,600.00	\$0.00	\$514.95	\$3,085.05	0.00%
10	10352410	610	PRINCIPALS' OFFICE SUPPLIES	\$2,000.00	\$0.00	\$2,000.00	\$1,863.53	\$0.00	\$136.47	93.18%
10	10352410	810	PROFESSIONAL MEMBERSHIP	\$7,879.00	\$0.00	\$7,879.00	\$6,950.00	\$0.00	\$929.00	88.21%
10	10352490	331	GRADUATION	\$26,060.00	\$0.00	\$26,060.00	\$0.00	\$0.00	\$26,060.00	0.00%
10	10352610	110	CUSTODIAL SALARY	\$479,616.00	\$0.00	\$479,616.00	\$183,794.04	\$233,000.36	\$62,821.60	38.32%
10	10352610	120	SUBSTITUTE SALARIES	\$8,500.00	\$0.00	\$8,500.00	\$1,552.50	\$0.00	\$6,947.50	18.26%
10	10352610	130	CUSTODIAL OVERTIME	\$37,000.00	\$0.00	\$37,000.00	\$15,039.70	\$0.00	\$21,960.30	40.65%
10	10352610	211	HEALTH INSURANCE	\$104,927.00	\$0.00	\$104,927.00	\$39,673.64	\$54,894.42	\$10,358.94	37.81%
10	10352610	212	DENTAL INSURANCE	\$11,589.00	\$0.00	\$11,589.00	\$3,578.02	\$5,130.29	\$2,880.69	30.87%
10	10352610	213	LIFE INSURANCE	\$198.00	\$0.00	\$198.00	\$79.33	\$107.53	\$11.14	40.07%
10	10352610	214	DISABILITY INSURANCE	\$1,121.00	\$0.00	\$1,121.00	\$460.19	\$703.44	(\$42.63)	41.05%
10	10352610	220	SOCIAL SECURITY	\$38,178.00	\$0.00	\$38,178.00	\$14,835.29	\$16,810.47	\$6,532.24	38.86%
10	10352610	231	NON-TEACHER RETIREMENT	\$65,355.00	\$0.00	\$65,355.00	\$26,751.17	\$29,866.74	\$8,737.09	40.93%
10	10352610	531	TELEPHONE	\$0.00	\$0.00	\$0.00	\$140.21	\$0.00	(\$140.21)	0.00%
10	10352610	610	CUSTODIAL SUPPLIES	\$27,400.00	\$0.00	\$27,400.00	\$10,482.32	\$19,494.30	(\$2,576.62)	38.26%
10	10352610	613	CHEMICALS	\$7,600.00	\$0.00	\$7,600.00	\$1,965.56	\$2,034.44	\$3,600.00	25.86%
10	10352610	738	EQUIPMENT REPLACEMENT	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	0.00%
10	10352620	411	UTILITIES WATER	\$13,600.00	\$0.00	\$13,600.00	\$4,530.58	\$9,069.42	\$0.00	33.31%
10	10352620	412	UTILITIES SEWER	\$4,100.00	\$0.00	\$4,100.00	\$1,098.85	\$3,001.15	\$0.00	26.80%
10	10352620	421	DISPOSAL SERVICES	\$24,850.00	\$0.00	\$24,850.00	\$6,356.85	\$8,643.15	\$9,850.00	25.58%
10	10352620	430	GENERAL REPAIRS TO BUILDING	\$140,900.00	\$16,017.93	\$156,917.93	\$57,016.78	\$34,388.93	\$65,512.22	36.34%
10	10352620	431	PAINTING	\$6,200.00	\$0.00	\$6,200.00	\$4,822.55	\$0.00	\$1,377.45	77.78%
10	10352620	432	BOILER REPAIR & MAINT	\$21,445.00	\$0.00	\$21,445.00	\$2,566.94	\$5,895.35	\$12,982.71	11.97%
10	10352620	621	UTILITIES NATURAL GAS	\$144,000.00	\$0.00	\$144,000.00	\$29,900.97	\$114,099.03	\$0.00	20.76%
10	10352620	622	UTILITIES ELECTRIC	\$256,000.00	\$0.00	\$256,000.00	\$87,177.94	\$168,822.06	\$0.00	34.05%

YTD Expenditures Report as of November 30, 2022
General Fund

FUND	ORG	OBJECT	ACCT DESCRIPTION	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBERED	AVAILABLE BUDGET	% USED
10	10352630	430	GROUPS REPAIR/MAINT CONTR	\$41,440.00	\$1,271.00	\$42,711.00	\$17,307.75	\$7,065.00	\$18,338.25	40.52%
10	10352640	430	NONINSTRUCTIONAL EQUIP REPAIR	\$3,700.00	\$0.00	\$3,700.00	\$1,348.94	\$0.00	\$2,351.06	36.46%
10	10352640	433	REPAIR & MAINT CONTRACTORS	\$59,612.00	\$0.00	\$59,612.00	\$14,456.40	\$36,041.00	\$9,114.60	24.25%
10	10352791	519	INTERSCHOLASTIC TRANS	\$4,700.00	\$0.00	\$4,700.00	\$0.00	\$0.00	\$4,700.00	0.00%
10	10352840	430	REPAIRS	\$5,000.00	\$0.00	\$5,000.00	\$1,000.00	\$0.00	\$4,000.00	20.00%
10	10352840	531	TELEPHONE	\$4,200.00	\$0.00	\$4,200.00	\$1,201.60	\$2,998.40	\$0.00	28.61%
10	10352840	532	DATA COMMUNICATIONS	\$4,050.00	\$0.00	\$4,050.00	\$1,221.15	\$2,828.85	\$0.00	30.15%
10	10352840	744	TECHNOLOGY EQUIP ADDL	\$7,500.00	\$7,416.24	\$14,916.24	\$0.00	\$7,416.24	\$7,500.00	0.00%
10	10601301	110	SALARIES	\$51,778.00	\$0.00	\$51,778.00	\$21,906.06	\$29,871.77	\$0.17	42.31%
10	10601301	211	HEALTH INSURANCE	\$35,209.00	\$0.00	\$35,209.00	\$13,613.50	\$19,058.90	\$2,536.60	38.66%
10	10601301	212	DENTAL INSURANCE	\$1,883.00	\$0.00	\$1,883.00	\$747.10	\$1,045.94	\$89.96	39.68%
10	10601301	213	LIFE INSURANCE	\$22.00	\$0.00	\$22.00	\$9.00	\$12.60	\$0.40	40.91%
10	10601301	214	DISABILITY INSURANCE	\$137.00	\$0.00	\$137.00	\$58.30	\$0.00	\$78.70	42.55%
10	10601301	220	SOCIAL SECURITY	\$3,510.00	\$0.00	\$3,510.00	\$1,526.76	\$2,208.97	(\$225.73)	43.50%
10	10601301	231	NON-TEACHER RETIREMENT	\$7,280.00	\$0.00	\$7,280.00	\$3,080.00	\$4,479.96	(\$279.96)	42.31%
10	10601301	430	REPAIRS	\$16,000.00	\$0.00	\$16,000.00	\$11,649.52	\$5,384.48	(\$1,034.00)	72.81%
10	10601301	610	SUPPLIES	\$6,000.00	\$0.00	\$6,000.00	\$3,525.93	\$2,474.07	\$0.00	58.77%
10	10602620	411	UTILITIES-WATER	\$2,800.00	\$0.00	\$2,800.00	\$1,847.30	\$952.70	\$0.00	65.98%
10	10602620	412	UTILITIES-SEWER	\$825.00	\$0.00	\$825.00	\$426.49	\$398.51	\$0.00	51.70%
10	10602620	430	ALVIRNE FARM REPAIRS	\$2,460.00	\$0.00	\$2,460.00	\$1,360.00	\$940.00	\$160.00	55.28%
10	10602620	621	UTILITIES-NATURAL GAS	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	0.00%
10	10812320	110	ADMINISTRATION/SALARIES	\$281,884.00	\$0.00	\$281,884.00	\$117,266.38	\$159,908.62	\$4,709.00	41.60%
10	10812320	117	SUPPORT STAFF/SALARIES	\$58,111.00	\$0.00	\$58,111.00	\$23,692.35	\$32,307.65	\$2,111.00	40.77%
10	10812320	118	MANAGERS SALARIES	\$84,769.00	\$0.00	\$84,769.00	\$35,863.75	\$48,905.25	\$0.00	42.31%
10	10812320	211	HEALTH INSURANCE	\$106,467.00	\$0.00	\$106,467.00	\$55,736.26	\$69,025.59	(\$18,294.85)	52.35%
10	10812320	212	DENTAL INSURANCE	\$5,419.00	\$0.00	\$5,419.00	\$2,926.12	\$3,644.09	(\$1,151.21)	54.00%
10	10812320	213	LIFE INSURANCE	\$395.00	\$0.00	\$395.00	\$231.74	\$403.70	(\$240.44)	58.67%
10	10812320	214	DISABILITY INSURANCE	\$738.00	\$0.00	\$738.00	\$334.80	\$489.60	(\$86.40)	45.37%
10	10812320	220	SOCIAL SECURITY	\$30,606.00	\$0.00	\$30,606.00	\$13,252.92	\$17,731.78	(\$378.70)	43.30%
10	10812320	231	NON-TEACHER RETIREMENT	\$59,724.00	\$0.00	\$59,724.00	\$24,861.19	\$33,582.72	\$1,280.09	41.63%
10	10812320	270	LEADERSHIP COURSE REIMB	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$1,824.00	\$4,676.00	0.00%
10	10812320	531	TELEPHONE	\$2,077.00	\$0.00	\$2,077.00	\$554.72	\$332.75	\$1,189.53	26.71%
10	10812320	580	ADMIN TRAV/IN DIST/ADMIN	\$1,800.00	\$0.00	\$1,800.00	\$1,142.46	\$1,557.54	(\$900.00)	63.47%
10	10812320	581	TRAVEL/OUT DIST/ADMIN	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	0.00%
10	10812320	610	SUPPLIES	\$6,398.00	\$0.00	\$6,398.00	\$49.34	\$101.27	\$6,247.39	0.77%
10	10812320	635	PUBLICATIONS/CONFERENCES	\$11,665.00	\$301.64	\$11,966.64	\$10,712.05	\$0.00	\$1,254.59	89.52%
10	10812320	737	FURNITURE REPLACEMENT	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
10	10812520	110	ADMINISTRATION/SALARIES	\$123,861.00	\$0.00	\$123,861.00	\$52,778.88	\$71,971.12	(\$889.00)	42.61%
10	10812520	117	SUPPORT STAFF/SALARIES	\$346,971.78	\$0.00	\$346,971.78	\$145,473.40	\$169,929.14	\$31,569.24	41.93%
10	10812520	118	MANAGERS/SALARIES	\$170,182.00	\$0.00	\$170,182.00	\$60,352.76	\$52,500.00	\$57,329.24	35.46%
10	10812520	211	HEALTH INSURANCE	\$189,649.00	\$0.00	\$189,649.00	\$72,534.40	\$83,123.80	\$33,990.80	38.25%

YTD Expenditures Report as of November 30, 2022
General Fund

FUND	ORG	OBJECT	ACCT DESCRIPTION	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBERED	AVAILABLE BUDGET	% USED
10	10812520	212	DENTAL INSURANCE	\$10,405.00	\$0.00	\$10,405.00	\$4,221.60	\$4,903.45	\$1,279.95	40.57%
10	10812520	213	LIFE INSURANCE	\$417.00	\$0.00	\$417.00	\$219.56	\$314.94	(\$117.50)	52.65%
10	10812520	214	DISABILITY INSURANCE	\$1,390.00	\$0.00	\$1,390.00	\$563.82	\$773.68	\$52.50	40.56%
10	10812520	220	SOCIAL SECURITY	\$46,381.50	\$0.00	\$46,381.50	\$19,293.14	\$21,277.25	\$5,811.11	41.60%
10	10812520	231	NON-TEACHER RETIREMENT	\$88,303.55	\$0.00	\$88,303.55	\$35,313.39	\$40,153.06	\$12,837.10	39.99%
10	10812520	270	COURSE REIMBURSEMENT	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	0.00%
10	10812520	319	CONTRACTED SERV/TECH SUPPORT	\$25,900.00	\$0.00	\$25,900.00	\$3,699.50	\$3,150.00	\$19,050.50	14.28%
10	10812520	330	CONTRACTED SERVICES	\$0.00	\$0.00	\$0.00	\$1,050.00	\$0.00	(\$1,050.00)	0.00%
10	10812520	434	COMPUTER MAINTENANCE	\$51,074.00	\$0.00	\$51,074.00	\$52,633.89	\$0.00	(\$1,559.89)	100%*
10	10812520	440	LEASES	\$17,947.64	(\$4,236.00)	\$13,711.64	\$4,648.07	\$1,405.17	\$7,658.40	33.90%
10	10812520	531	TELEPHONE	\$577.00	\$0.00	\$577.00	\$441.13	\$332.75	(\$196.88)	76.45%
10	10812520	532	DATA COMMUNICATIONS	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	0.00%
10	10812520	534	POSTAGE/GENERAL EXPENSES	\$6,000.00	\$0.00	\$6,000.00	\$2,009.25	\$4,000.00	(\$9.25)	33.49%
10	10812520	580	ADMIN TRAV/IN DIST/FINANCE	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	0.00%
10	10812520	581	TRAV/OUTDIST/FINANCE	\$1,000.00	\$0.00	\$1,000.00	\$40.41	\$0.00	\$959.59	4.04%
10	10812520	610	SUPPLIES	\$10,000.00	\$0.00	\$10,000.00	\$6,753.06	\$668.79	\$2,578.15	67.53%
10	10812520	635	PUBLICATIONS/CONFERENCES	\$12,720.00	\$0.00	\$12,720.00	\$3,139.75	\$0.00	\$9,580.25	24.68%
10	10812520	650	SOFTWARE	\$775.00	\$0.00	\$775.00	\$0.00	\$0.00	\$775.00	0.00%
10	10812520	733	FURNITURE-ADDITIONAL	\$0.00	\$0.00	\$0.00	\$192.74	\$0.00	(\$192.74)	0.00%
10	10812520	737	FURNITURE REPLACEMENT	\$1,100.00	\$0.00	\$1,100.00	\$86.86	\$0.00	\$1,013.14	7.90%
10	10812520	738	EQUIPMENT REPLACEMENT	\$0.00	\$4,236.00	\$4,236.00	\$0.00	\$4,236.00	\$0.00	0.00%
10	10812520	748	TECH EQUIP REPLACEMENT	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	0.00%
10	10812840	430	REPAIRS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
10	10812840	531	TELEPHONE	\$1,650.00	\$0.00	\$1,650.00	\$508.58	\$1,236.82	(\$95.40)	30.82%
10	10812840	532	DATA COMMUNICATIONS	\$4,050.00	\$0.00	\$4,050.00	\$1,221.15	\$2,828.85	\$0.00	30.15%
10	10902620	430	HILLS HOUSE REPAIRS	\$10,485.00	\$0.00	\$10,485.00	\$495.00	\$1,085.00	\$8,905.00	4.72%
10	11102110	110	ART TEACHERS SALARY	\$58,000.00	\$0.00	\$58,000.00	\$15,704.48	\$42,384.63	(\$89.11)	27.08%
10	11102110	213	LIFE INSURANCE	\$22.00	\$0.00	\$22.00	\$5.40	\$16.20	\$0.40	24.55%
10	11102110	220	SOCIAL SECURITY	\$4,247.00	\$0.00	\$4,247.00	\$1,201.43	\$3,165.88	(\$120.31)	28.29%
10	11102110	232	TEACHER RETIREMENT	\$12,192.00	\$0.00	\$12,192.00	\$3,301.09	\$8,699.04	\$191.87	27.08%
10	11102110	610	ART: SUPPLIES	\$3,316.25	\$0.00	\$3,316.25	\$3,244.54	\$0.00	\$71.71	97.84%
10	11102110	810	PROFESSIONAL MEMBERSHIP	\$120.00	\$0.00	\$120.00	\$70.00	\$0.00	\$50.00	58.33%
10	11108110	110	PHYS ED TEACHER SALARY	\$47,250.00	\$0.00	\$47,250.00	\$12,721.17	\$34,528.89	(\$0.06)	26.92%
10	11108110	211	HEALTH INSURANCE	\$29,076.00	\$0.00	\$29,076.00	\$6,746.04	\$20,238.12	\$2,091.84	23.20%
10	11108110	212	DENTAL INSURANCE	\$1,883.00	\$0.00	\$1,883.00	\$448.26	\$1,344.78	\$89.96	23.81%
10	11108110	213	LIFE INSURANCE	\$22.00	\$0.00	\$22.00	\$5.40	\$16.20	\$0.40	24.55%
10	11108110	220	SOCIAL SECURITY	\$3,215.00	\$0.00	\$3,215.00	\$909.72	\$2,447.29	(\$142.01)	28.30%
10	11108110	232	TEACHER RETIREMENT	\$9,932.00	\$0.00	\$9,932.00	\$2,674.00	\$7,257.95	\$0.05	26.92%
10	11108110	610	PHYS ED SUPPLIES	\$1,700.00	\$0.00	\$1,700.00	\$1,606.22	\$0.00	\$93.78	94.48%
10	11108110	619	FIELD DAY	\$3,400.00	(\$2,000.00)	\$1,400.00	\$0.00	\$0.00	\$1,400.00	0.00%
10	11108110	810	PROFESSIONAL MEMBERSHIP	\$79.00	\$0.00	\$79.00	\$79.00	\$0.00	\$0.00	100.00%

YTD Expenditures Report as of November 30, 2022
General Fund

FUND	ORG	OBJECT	ACCT DESCRIPTION	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBERED	AVAILABLE BUDGET	% USED
10	11111110	610	MATH SUPPLIES	\$1,700.00	\$0.00	\$1,700.00	\$1,414.22	\$0.00	\$285.78	83.19%
10	11112110	110	MUSIC TEACHER SALARIES	\$44,000.00	\$0.00	\$44,000.00	\$11,846.17	\$32,153.89	(\$0.06)	26.92%
10	11112110	211	HEALTH INSURANCE	\$10,769.00	\$0.00	\$10,769.00	\$2,498.40	\$7,495.20	\$775.40	23.20%
10	11112110	212	DENTAL INSURANCE	\$528.00	\$0.00	\$528.00	\$125.70	\$377.10	\$25.20	23.81%
10	11112110	213	LIFE INSURANCE	\$22.00	\$0.00	\$22.00	\$5.40	\$16.20	\$0.40	24.55%
10	11112110	220	SOCIAL SECURITY	\$3,133.00	\$0.00	\$3,133.00	\$883.78	\$2,391.14	(\$141.92)	28.21%
10	11112110	232	TEACHER RETIREMENT	\$9,249.00	\$0.00	\$9,249.00	\$2,490.04	\$6,758.75	\$0.21	26.92%
10	11112110	320	WORKSHOPS	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
10	11112110	430	REPAIRS	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	0.00%
10	11112110	610	MUSIC SUPPLIES	\$1,403.00	\$0.00	\$1,403.00	\$1,161.22	\$237.94	\$3.84	82.77%
10	11112110	619	MUSIC PROGRAMS	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
10	11112110	649	CD'S & RECORDS	\$169.50	\$0.00	\$169.50	\$113.34	\$0.00	\$56.16	66.87%
10	11112110	734	EQUIPMENT ADDITIONAL	\$850.00	\$0.00	\$850.00	\$480.06	\$274.98	\$94.96	56.48%
10	11112110	810	PROFESSIONAL MEMBERSHIP	\$155.00	\$0.00	\$155.00	\$0.00	\$0.00	\$155.00	0.00%
10	11113110	610	SCIENCE:SUPPLIES	\$2,125.00	\$0.00	\$2,125.00	\$1,444.31	\$0.00	\$680.69	67.97%
10	11115110	610	SOCIAL STUDIES SUPPLIES	\$1,700.00	\$0.00	\$1,700.00	\$1,519.02	\$0.00	\$180.98	89.35%
10	11123110	110	READING TEACHER SALARIES	\$73,000.00	\$0.00	\$73,000.00	\$18,980.78	\$51,519.26	\$2,499.96	26.00%
10	11123110	211	HEALTH INSURANCE	\$33,171.00	\$0.00	\$33,171.00	\$7,695.24	\$23,265.00	\$2,210.76	23.20%
10	11123110	212	DENTAL INSURANCE	\$1,883.00	\$0.00	\$1,883.00	\$448.26	\$1,355.22	\$79.52	23.81%
10	11123110	213	LIFE INSURANCE	\$22.00	\$0.00	\$22.00	\$5.40	\$16.33	\$0.27	24.55%
10	11123110	220	SOCIAL SECURITY	\$4,897.00	\$0.00	\$4,897.00	\$1,328.80	\$3,592.06	(\$23.86)	27.13%
10	11123110	232	TEACHER RETIREMENT	\$15,345.00	\$0.00	\$15,345.00	\$3,989.79	\$10,908.98	\$446.23	26.00%
10	11123110	610	READING:SUPPLIES	\$25,731.42	(\$699.00)	\$25,032.42	\$13,151.90	\$1,650.00	\$10,230.52	52.54%
10	11123110	645	TESTING MATERIALS	\$1,809.50	\$0.00	\$1,809.50	\$516.00	\$0.00	\$1,293.50	28.52%
10	11123110	650	SOFTWARE	\$8,095.00	\$0.00	\$8,095.00	\$2,455.01	\$0.00	\$5,639.99	30.33%
10	11123110	738	EQUIPMENT REPLACEMENT	\$1,985.50	\$0.00	\$1,985.50	\$0.00	\$0.00	\$1,985.50	0.00%
10	11123110	810	PROFESSIONAL MEMBERSHIP	\$90.00	\$0.00	\$90.00	\$0.00	\$0.00	\$90.00	0.00%
10	11402110	110	ART TEACHERS SALARY	\$55,750.00	\$0.00	\$55,750.00	\$15,009.61	\$40,740.37	\$0.02	26.92%
10	11402110	211	HEALTH INSURANCE	\$12,285.00	\$0.00	\$12,285.00	\$2,850.12	\$8,550.36	\$884.52	23.20%
10	11402110	212	DENTAL INSURANCE	\$528.00	\$0.00	\$528.00	\$125.70	\$377.10	\$25.20	23.81%
10	11402110	213	LIFE INSURANCE	\$22.00	\$0.00	\$22.00	\$5.40	\$16.20	\$0.40	24.55%
10	11402110	220	SOCIAL SECURITY	\$3,978.00	\$0.00	\$3,978.00	\$1,121.69	\$2,960.73	(\$104.42)	28.20%
10	11402110	232	TEACHER RETIREMENT	\$11,719.00	\$0.00	\$11,719.00	\$3,155.04	\$8,353.41	\$210.55	26.92%
10	11402110	610	ART: SUPPLIES	\$2,934.00	\$0.00	\$2,934.00	\$2,591.98	\$0.00	\$342.02	88.34%
10	11408110	110	PHYS ED TEACHER SALARY	\$46,500.00	\$0.00	\$46,500.00	\$12,519.22	\$33,980.74	\$0.04	26.92%
10	11408110	211	HEALTH INSURANCE	\$12,285.00	\$0.00	\$12,285.00	\$2,850.12	\$8,550.36	\$884.52	23.20%
10	11408110	212	DENTAL INSURANCE	\$528.00	\$0.00	\$528.00	\$125.70	\$377.10	\$25.20	23.81%
10	11408110	213	LIFE INSURANCE	\$22.00	\$0.00	\$22.00	\$5.40	\$16.20	\$0.40	24.55%
10	11408110	220	SOCIAL SECURITY	\$3,310.00	\$0.00	\$3,310.00	\$931.27	\$2,443.53	(\$64.80)	28.14%
10	11408110	232	TEACHER RETIREMENT	\$9,775.00	\$0.00	\$9,775.00	\$2,631.51	\$6,932.59	\$210.90	26.92%
10	11408110	610	PHYS ED SUPPLIES	\$1,956.00	\$0.00	\$1,956.00	\$1,000.94	\$0.00	\$955.06	51.17%

YTD Expenditures Report as of November 30, 2022
General Fund

FUND	ORG	OBJECT	ACCT DESCRIPTION	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBERED	AVAILABLE BUDGET	% USED
10	11408110	619	FIELD DAY	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
10	11408110	810	PROFESSIONAL MEMBERSHIP	\$79.00	\$0.00	\$79.00	\$0.00	\$0.00	\$79.00	0.00%
10	11411110	610	MATH SUPPLIES	\$2,396.10	\$0.00	\$2,396.10	\$2,085.72	\$0.00	\$310.38	87.05%
10	11412110	110	MUSIC TEACHERS SALARY	\$64,500.00	\$0.00	\$64,500.00	\$17,365.39	\$47,134.63	(\$0.02)	26.92%
10	11412110	211	HEALTH INSURANCE	\$12,285.00	\$0.00	\$12,285.00	\$2,850.12	\$8,550.36	\$884.52	23.20%
10	11412110	212	DENTAL INSURANCE	\$528.00	\$0.00	\$528.00	\$125.70	\$377.10	\$25.20	23.81%
10	11412110	213	LIFE INSURANCE	\$22.00	\$0.00	\$22.00	\$5.40	\$16.20	\$0.40	24.55%
10	11412110	220	SOCIAL SECURITY	\$4,648.00	\$0.00	\$4,648.00	\$1,301.94	\$3,446.85	(\$100.79)	28.01%
10	11412110	232	TEACHER RETIREMENT	\$13,558.00	\$0.00	\$13,558.00	\$3,650.22	\$9,697.48	\$210.30	26.92%
10	11412110	320	WORKSHOPS	\$160.00	\$0.00	\$160.00	\$0.00	\$0.00	\$160.00	0.00%
10	11412110	330	PROFESSIONAL SERVICES	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
10	11412110	430	REPAIRS	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
10	11412110	610	MUSIC:SUPPLIES	\$1,467.00	\$0.00	\$1,467.00	\$1,468.35	\$0.00	(\$1.35)	100%*
10	11412110	619	PROGRAMS	\$300.00	\$0.00	\$300.00	\$140.61	\$0.00	\$159.39	46.87%
10	11412110	649	CD'S & RECORDS	\$169.50	\$0.00	\$169.50	\$169.24	\$0.00	\$0.26	99.85%
10	11412110	650	SOFTWARE	\$195.00	\$0.00	\$195.00	\$195.00	\$0.00	\$0.00	100.00%
10	11412110	810	PROFESSIONAL MEMBERSHIP	\$155.00	\$0.00	\$155.00	\$155.00	\$0.00	\$0.00	100.00%
10	11413110	610	SCIENCE:SUPPLIES	\$2,737.20	\$0.00	\$2,737.20	\$1,562.99	\$0.00	\$1,174.21	57.10%
10	11415110	610	SOCIAL STUDIES:SUPPLIES	\$1,956.00	\$0.00	\$1,956.00	\$1,698.17	\$0.00	\$257.83	86.82%
10	11423110	110	READING TEACHERS SALARY	\$66,500.00	\$0.00	\$66,500.00	\$17,903.83	\$48,596.11	\$0.06	26.92%
10	11423110	211	HEALTH INSURANCE	\$33,171.00	\$0.00	\$33,171.00	\$7,695.24	\$23,085.72	\$2,390.04	23.20%
10	11423110	212	DENTAL INSURANCE	\$1,883.00	\$0.00	\$1,883.00	\$448.26	\$1,344.78	\$89.96	23.81%
10	11423110	213	LIFE INSURANCE	\$22.00	\$0.00	\$22.00	\$5.40	\$16.20	\$0.40	24.55%
10	11423110	220	SOCIAL SECURITY	\$4,572.00	\$0.00	\$4,572.00	\$1,273.20	\$3,352.97	(\$54.17)	27.85%
10	11423110	232	TEACHER RETIREMENT	\$13,979.00	\$0.00	\$13,979.00	\$3,763.41	\$10,004.69	\$210.90	26.92%
10	11423110	610	READING:SUPPLIES	\$41,769.75	(\$466.00)	\$41,303.75	\$20,582.44	\$319.13	\$20,402.18	49.83%
10	11423110	650	SOFTWARE	\$4,575.00	\$466.00	\$5,041.00	\$5,041.00	\$0.00	\$0.00	100.00%
10	11423110	734	EQUIPMENT ADDITIONAL	\$565.00	\$0.00	\$565.00	\$438.14	\$0.00	\$126.86	77.55%
10	11423110	810	PROFESSIONAL MEMBERSHIP	\$90.00	\$0.00	\$90.00	\$68.00	\$0.00	\$22.00	75.56%
10	11502110	110	ART TEACHERS SALARY	\$46,000.00	\$0.00	\$46,000.00	\$12,384.61	\$33,615.37	\$0.02	26.92%
10	11502110	211	HEALTH INSURANCE	\$12,285.00	\$0.00	\$12,285.00	\$2,850.12	\$8,550.36	\$884.52	23.20%
10	11502110	212	DENTAL INSURANCE	\$528.00	\$0.00	\$528.00	\$125.70	\$377.10	\$25.20	23.81%
10	11502110	213	LIFE INSURANCE	\$22.00	\$0.00	\$22.00	\$5.40	\$16.20	\$0.40	24.55%
10	11502110	220	SOCIAL SECURITY	\$3,271.00	\$0.00	\$3,271.00	\$920.92	\$2,415.63	(\$65.55)	28.15%
10	11502110	232	TEACHER RETIREMENT	\$9,670.00	\$0.00	\$9,670.00	\$2,603.23	\$6,855.77	\$211.00	26.92%
10	11502110	610	ART SUPPLIES	\$2,340.00	\$0.00	\$2,340.00	\$1,829.69	\$86.09	\$424.22	78.19%
10	11502110	734	EQUIPMENT ADDITIONAL	\$1,587.50	\$0.00	\$1,587.50	\$0.00	\$0.00	\$1,587.50	0.00%
10	11502110	810	PROFESSIONAL MEMBERSHIP	\$120.00	\$0.00	\$120.00	\$0.00	\$0.00	\$120.00	0.00%
10	11508110	110	PHYS ED TEACHER SALARY	\$75,250.00	\$0.00	\$75,250.00	\$19,721.17	\$53,528.89	\$1,999.94	26.21%
10	11508110	211	HEALTH INSURANCE	\$33,171.00	\$0.00	\$33,171.00	\$7,695.24	\$23,085.72	\$2,390.04	23.20%
10	11508110	212	DENTAL INSURANCE	\$1,883.00	\$0.00	\$1,883.00	\$448.26	\$1,344.78	\$89.96	23.81%

YTD Expenditures Report as of November 30, 2022
General Fund

FUND	ORG	OBJECT	ACCT DESCRIPTION	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBERED	AVAILABLE BUDGET	% USED
10	11508110	213	LIFE INSURANCE	\$22.00	\$0.00	\$22.00	\$5.40	\$16.20	\$0.40	24.55%
10	11508110	220	SOCIAL SECURITY	\$5,288.00	\$0.00	\$5,288.00	\$1,423.78	\$3,839.04	\$25.18	26.92%
10	11508110	232	TEACHER RETIREMENT	\$15,818.00	\$0.00	\$15,818.00	\$4,145.40	\$11,251.75	\$420.85	26.21%
10	11508110	610	PHYS ED SUPPLIES	\$1,560.00	\$0.00	\$1,560.00	\$0.00	\$1,488.28	\$71.72	0.00%
10	11508110	619	FIELD DAY	\$300.00	\$0.00	\$300.00	\$15.00	\$0.00	\$285.00	5.00%
10	11508110	734	EQUIPMENT ADDITIONAL	\$1,570.00	\$0.00	\$1,570.00	\$0.00	\$1,298.00	\$272.00	0.00%
10	11508110	810	PROFESSIONAL MEMBERSHIP	\$79.00	\$0.00	\$79.00	\$0.00	\$0.00	\$79.00	0.00%
10	11511110	610	MATH SUPPLIES	\$1,560.00	\$864.33	\$2,424.33	\$2,424.33	\$0.00	\$0.00	100.00%
10	11512110	110	MUSIC TEACHERS SALARY	\$62,500.00	\$0.00	\$62,500.00	\$16,826.95	\$45,673.15	(\$0.10)	26.92%
10	11512110	211	HEALTH INSURANCE	\$24,570.00	\$0.00	\$24,570.00	\$5,700.24	\$17,100.72	\$1,769.04	23.20%
10	11512110	212	DENTAL INSURANCE	\$1,118.00	\$0.00	\$1,118.00	\$266.10	\$798.30	\$53.60	23.80%
10	11512110	213	LIFE INSURANCE	\$22.00	\$0.00	\$22.00	\$5.40	\$16.20	\$0.40	24.55%
10	11512110	220	SOCIAL SECURITY	\$4,400.00	\$0.00	\$4,400.00	\$1,234.26	\$3,255.92	(\$90.18)	28.05%
10	11512110	232	TEACHER RETIREMENT	\$13,138.00	\$0.00	\$13,138.00	\$3,537.03	\$9,390.27	\$210.70	26.92%
10	11512110	330	PROFESSIONAL SERVICES	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
10	11512110	430	REPAIRS	\$300.00	\$100.00	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
10	11512110	610	MUSIC SUPPLIES	\$1,795.00	(\$100.00)	\$1,695.00	\$408.45	\$174.95	\$1,111.60	24.10%
10	11512110	649	CD'S & RECORDS	\$169.50	\$0.00	\$169.50	\$0.00	\$0.00	\$169.50	0.00%
10	11512110	734	EQUIPMENT ADDITIONAL	\$780.00	\$0.00	\$780.00	\$0.00	\$0.00	\$780.00	0.00%
10	11512110	738	EQUIPMENT REPLACEMENT	\$267.95	\$0.00	\$267.95	\$0.00	\$0.00	\$267.95	0.00%
10	11512110	810	PROFESSIONAL MEMBERSHIP	\$155.00	\$0.00	\$155.00	\$0.00	\$0.00	\$155.00	0.00%
10	11513110	610	SCIENCE:SUPPLIES	\$2,242.20	\$0.00	\$2,242.20	\$1,738.93	\$0.00	\$503.27	77.55%
10	11515110	610	SOCIAL STUDIES:SUPPLIES	\$2,640.00	(\$300.00)	\$2,340.00	\$1,267.53	\$0.00	\$1,072.47	54.17%
10	11523110	110	READING TEACHERS SALARY	\$72,500.00	\$0.00	\$72,500.00	\$18,980.78	\$51,519.26	\$1,999.96	26.18%
10	11523110	211	HEALTH INSURANCE	\$24,570.00	\$0.00	\$24,570.00	\$5,700.24	\$17,100.72	\$1,769.04	23.20%
10	11523110	212	DENTAL INSURANCE	\$1,118.00	\$0.00	\$1,118.00	\$266.10	\$798.30	\$53.60	23.80%
10	11523110	213	LIFE INSURANCE	\$22.00	\$0.00	\$22.00	\$5.40	\$16.20	\$0.40	24.55%
10	11523110	220	SOCIAL SECURITY	\$5,053.00	\$0.00	\$5,053.00	\$1,372.68	\$3,631.17	\$49.15	27.17%
10	11523110	232	TEACHER RETIREMENT	\$15,240.00	\$0.00	\$15,240.00	\$3,989.79	\$10,619.12	\$631.09	26.18%
10	11523110	610	READING:SUPPLIES	\$33,216.00	\$0.00	\$33,216.00	\$25,464.38	\$630.93	\$7,120.69	76.66%
10	11523110	650	SOFTWARE	\$5,845.00	\$0.00	\$5,845.00	\$4,742.00	\$0.00	\$1,103.00	81.13%
10	11523110	734	EQUIPMENT-ADDITIONAL	\$565.00	\$0.00	\$565.00	\$0.00	\$0.00	\$565.00	0.00%
10	11523110	810	PROFESSIONAL MEMBERSHIP	\$104.00	\$0.00	\$104.00	\$0.00	\$0.00	\$104.00	0.00%
10	12402110	110	ART TEACHERS SALARY	\$44,000.00	\$0.00	\$44,000.00	\$11,846.17	\$32,153.89	(\$0.06)	26.92%
10	12402110	211	HEALTH INSURANCE	\$10,769.00	\$0.00	\$10,769.00	\$2,850.12	\$8,550.36	(\$631.48)	26.47%
10	12402110	212	DENTAL INSURANCE	\$528.00	\$0.00	\$528.00	\$125.70	\$377.10	\$25.20	23.81%
10	12402110	213	LIFE INSURANCE	\$22.00	\$0.00	\$22.00	\$5.40	\$16.20	\$0.40	24.55%
10	12402110	220	SOCIAL SECURITY	\$3,130.00	\$0.00	\$3,130.00	\$879.76	\$2,373.49	(\$123.25)	28.11%
10	12402110	232	TEACHER RETIREMENT	\$9,249.00	\$0.00	\$9,249.00	\$2,490.04	\$6,744.56	\$14.40	26.92%
10	12402110	610	ART: SUPPLIES	\$4,530.00	\$0.00	\$4,530.00	\$4,439.35	\$0.00	\$90.65	98.00%
10	12402110	810	PROFESSIONAL MEMBERSHIP	\$50.00	\$0.00	\$50.00	\$0.00	\$0.00	\$50.00	0.00%

YTD Expenditures Report as of November 30, 2022
General Fund

FUND	ORG	OBJECT	ACCT DESCRIPTION	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBERED	AVAILABLE BUDGET	% USED
10	12405110	110	ENGLISH TEACHERS SALARY	\$505,750.00	\$0.00	\$505,750.00	\$135,153.90	\$366,846.30	\$3,749.80	26.72%
10	12405110	111	ENGLISH DEPT HEAD SALARY	\$78,750.05	\$0.00	\$78,750.05	\$21,201.95	\$57,548.10	\$0.00	26.92%
10	12405110	211	HEALTH INSURANCE	\$194,795.00	\$0.00	\$194,795.00	\$43,132.14	\$129,708.50	\$21,954.36	22.14%
10	12405110	212	DENTAL INSURANCE	\$14,062.00	\$0.00	\$14,062.00	\$3,165.30	\$9,522.98	\$1,373.72	22.51%
10	12405110	213	LIFE INSURANCE	\$276.00	\$0.00	\$276.00	\$77.82	\$233.78	(\$35.60)	28.20%
10	12405110	214	DISABILITY INSURANCE	\$195.00	\$0.00	\$195.00	\$48.60	\$145.80	\$0.60	24.92%
10	12405110	220	SOCIAL SECURITY	\$41,440.72	\$0.00	\$41,440.72	\$11,477.82	\$30,532.87	(\$569.97)	27.70%
10	12405110	232	TEACHER RETIREMENT	\$122,865.77	\$0.00	\$122,865.77	\$32,865.90	\$88,049.21	\$1,950.66	26.75%
10	12405110	640	TEXTBOOK REPLACEMENT	\$1,000.00	\$0.00	\$1,000.00	\$197.58	\$0.00	\$802.42	19.76%
10	12405110	650	SOFTWARE	\$19,850.00	\$0.00	\$19,850.00	\$19,600.00	\$0.00	\$250.00	98.74%
10	12405110	737	FURNITURE REPLACEMENT	\$2,500.00	\$0.00	\$2,500.00	\$1,869.08	\$470.00	\$160.92	74.76%
10	12405110	738	EQUIPMENT REPLACEMENT	\$650.00	\$0.00	\$650.00	\$617.90	\$22.28	\$9.82	95.06%
10	12406110	110	FOREIGN LANG TEACHER	\$73,000.00	\$0.00	\$73,000.00	\$18,980.78	\$51,519.26	\$2,499.96	26.00%
10	12406110	211	HEALTH INSURANCE	\$24,570.00	\$0.00	\$24,570.00	\$5,700.24	\$17,100.72	\$1,769.04	23.20%
10	12406110	212	DENTAL INSURANCE	\$1,118.00	\$0.00	\$1,118.00	\$266.10	\$798.30	\$53.60	23.80%
10	12406110	213	LIFE INSURANCE	\$22.00	\$0.00	\$22.00	\$5.40	\$16.20	\$0.40	24.55%
10	12406110	220	SOCIAL SECURITY	\$5,053.00	\$0.00	\$5,053.00	\$1,367.49	\$3,616.50	\$69.01	27.06%
10	12406110	232	TEACHER RETIREMENT	\$15,345.00	\$0.00	\$15,345.00	\$3,989.79	\$10,619.11	\$736.10	26.00%
10	12406110	610	FOREIGN LANG SUPPLIES	\$376.00	\$0.00	\$376.00	\$31.30	\$0.00	\$344.70	8.32%
10	12406110	641	NEW PROGRAMS/TEXTBOOKS	\$1,260.00	\$0.00	\$1,260.00	\$0.00	\$0.00	\$1,260.00	0.00%
10	12406110	650	SOFTWARE	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
10	12406110	810	PROFESSIONAL MEMBERSHIP	\$190.00	\$0.00	\$190.00	\$65.00	\$0.00	\$125.00	34.21%
10	12408110	110	PHYS ED TEACHER SALARY	\$159,750.00	\$0.00	\$159,750.00	\$32,537.27	\$80,932.68	\$46,280.05	20.37%
10	12408110	211	HEALTH INSURANCE	\$45,456.00	\$0.00	\$45,456.00	\$2,850.12	\$8,550.36	\$34,055.52	6.27%
10	12408110	212	DENTAL INSURANCE	\$2,411.00	\$0.00	\$2,411.00	\$293.30	\$712.30	\$1,405.40	12.17%
10	12408110	213	LIFE INSURANCE	\$44.00	\$0.00	\$44.00	\$12.60	\$30.60	\$0.80	28.64%
10	12408110	220	SOCIAL SECURITY	\$11,353.00	\$0.00	\$11,353.00	\$2,463.55	\$6,109.44	\$2,780.01	21.70%
10	12408110	232	TEACHER RETIREMENT	\$33,580.00	\$0.00	\$33,580.00	\$6,839.32	\$17,002.60	\$9,738.08	20.37%
10	12408110	610	PHYS ED SUPPLIES	\$7,600.00	\$919.00	\$8,519.00	\$4,491.45	\$0.00	\$4,027.55	52.72%
10	12408110	734	EQUIPMENT ADDITIONAL	\$2,000.00	\$366.01	\$2,366.01	\$1,831.23	\$0.00	\$534.78	77.40%
10	12410110	110	TECH ED TEACHER	\$66,750.00	\$0.00	\$66,750.00	\$12,999.98	\$26,000.02	\$27,750.00	19.48%
10	12410110	212	DENTAL INSURANCE	\$1,118.00	\$0.00	\$1,118.00	\$167.58	\$335.16	\$615.26	14.99%
10	12410110	213	LIFE INSURANCE	\$22.00	\$0.00	\$22.00	\$9.10	\$18.20	(\$5.30)	41.36%
10	12410110	220	SOCIAL SECURITY	\$5,107.00	\$0.00	\$5,107.00	\$993.29	\$2,270.38	\$1,843.33	19.45%
10	12410110	232	TEACHER RETIREMENT	\$14,031.00	\$0.00	\$14,031.00	\$2,732.59	\$6,245.95	\$5,052.46	19.48%
10	12410110	610	TECH ED SUPPLIES	\$4,225.00	\$0.00	\$4,225.00	\$2,004.19	\$0.00	\$2,220.81	47.44%
10	12411110	110	MATH TEACHER	\$339,500.00	\$0.00	\$339,500.00	\$106,556.87	\$267,968.07	(\$35,024.94)	31.39%
10	12411110	111	MATH DEPT HD	\$79,801.61	\$0.00	\$79,801.61	\$21,475.65	\$58,290.96	\$35.00	26.91%
10	12411110	114	SALARIES	\$30,960.00	\$0.00	\$30,960.00	\$0.00	\$0.00	\$30,960.00	0.00%
10	12411110	211	HEALTH INSURANCE	\$93,080.00	\$0.00	\$93,080.00	\$26,154.13	\$67,431.38	(\$505.51)	28.10%
10	12411110	212	DENTAL INSURANCE	\$6,406.00	\$0.00	\$6,406.00	\$2,469.14	\$6,180.04	(\$2,243.18)	38.54%

YTD Expenditures Report as of November 30, 2022
General Fund

FUND	ORG	OBJECT	ACCT DESCRIPTION	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBERED	AVAILABLE BUDGET	% USED
10	12411110	213	LIFE INSURANCE	\$267.00	\$0.00	\$267.00	\$89.24	\$235.25	(\$57.49)	33.42%
10	12411110	214	DISABILITY INSURANCE	\$195.00	\$0.00	\$195.00	\$48.60	\$145.80	\$0.60	24.92%
10	12411110	220	SOCIAL SECURITY	\$32,371.44	\$0.00	\$32,371.44	\$9,404.28	\$23,747.87	(\$780.71)	29.05%
10	12411110	232	TEACHER RETIREMENT	\$87,840.25	\$0.00	\$87,840.25	\$26,912.44	\$68,187.28	(\$7,259.47)	30.64%
10	12411110	610	MATH SUPPLIES	\$1,500.00	\$0.00	\$1,500.00	\$1,060.40	\$0.00	\$439.60	70.69%
10	12411110	650	SOFTWARE	\$1,600.00	\$0.00	\$1,600.00	\$950.00	\$0.00	\$650.00	59.38%
10	12411110	738	EQUIPMENT REPLACEMENT	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	0.00%
10	12411110	810	PROFESSIONAL MEMBERSHIP	\$180.00	\$0.00	\$180.00	\$0.00	\$180.00	\$0.00	0.00%
10	12412110	110	MUSIC TEACHERS SALARY	\$181,250.00	\$0.00	\$181,250.00	\$48,259.61	\$130,990.37	\$2,000.02	26.63%
10	12412110	211	HEALTH INSURANCE	\$78,627.00	\$0.00	\$78,627.00	\$18,240.60	\$54,721.80	\$5,664.60	23.20%
10	12412110	212	DENTAL INSURANCE	\$4,294.00	\$0.00	\$4,294.00	\$1,022.22	\$3,066.66	\$205.12	23.81%
10	12412110	213	LIFE INSURANCE	\$66.00	\$0.00	\$66.00	\$16.20	\$48.60	\$1.20	24.55%
10	12412110	220	SOCIAL SECURITY	\$12,589.00	\$0.00	\$12,589.00	\$3,477.41	\$9,287.03	(\$175.44)	27.62%
10	12412110	232	TEACHER RETIREMENT	\$38,100.00	\$0.00	\$38,100.00	\$10,144.19	\$27,314.50	\$641.31	26.63%
10	12412110	320	INST PROGRAM IMP SERVICES	\$1,350.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$1,350.00	0.00%
10	12412110	610	MUSIC SUPPLIES	\$4,274.00	\$0.00	\$4,274.00	\$1,797.21	\$2,126.99	\$349.80	42.05%
10	12412110	650	SOFTWARE	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	0.00%
10	12412110	734	MUSIC EQUIPMENT ADDITIONAL	\$3,172.99	\$0.00	\$3,172.99	\$322.46	\$2,845.00	\$5.53	10.16%
10	12412110	738	EQUIPMENT REPLACEMENT	\$1,499.91	\$0.00	\$1,499.91	\$0.00	\$0.00	\$1,499.91	0.00%
10	12412110	810	DUES AND SUBSCRIPTIONS	\$554.00	\$0.00	\$554.00	\$530.00	\$0.00	\$24.00	95.67%
10	12413110	110	SCIENCE TEACHERS SALARY	\$377,000.00	\$0.00	\$377,000.00	\$113,074.41	\$274,078.79	(\$10,153.20)	29.99%
10	12413110	111	SCIENCE DEPT HEAD SALARY	\$73,515.02	\$0.00	\$73,515.02	\$1,894.88	\$18,759.24	\$52,860.90	2.58%
10	12413110	211	HEALTH INSURANCE	\$133,200.00	\$0.00	\$133,200.00	\$24,955.34	\$64,161.38	\$44,083.28	18.74%
10	12413110	212	DENTAL INSURANCE	\$9,178.00	\$0.00	\$9,178.00	\$1,991.42	\$4,515.18	\$2,671.40	21.70%
10	12413110	213	LIFE INSURANCE	\$269.00	\$0.00	\$269.00	\$48.32	\$127.18	\$93.50	17.96%
10	12413110	214	DISABILITY INSURANCE	\$192.00	\$0.00	\$192.00	\$0.00	\$0.00	\$192.00	0.00%
10	12413110	220	SOCIAL SECURITY	\$32,208.18	\$0.00	\$32,208.18	\$8,554.24	\$21,230.53	\$2,423.41	26.56%
10	12413110	232	TEACHER RETIREMENT	\$94,701.56	\$0.00	\$94,701.56	\$24,166.61	\$60,258.93	\$10,276.02	25.52%
10	12413110	610	SCIENCE:SUPPLIES	\$6,000.00	\$0.00	\$6,000.00	\$4,652.73	\$29.89	\$1,317.38	77.55%
10	12413110	737	FURNITURE REPLACEMENT	\$5,600.00	\$0.00	\$5,600.00	\$5,108.92	\$0.00	\$491.08	91.23%
10	12413110	738	EQUIPMENT REPLACEMENT	\$252.00	\$0.00	\$252.00	\$0.00	\$0.00	\$252.00	0.00%
10	12413110	810	PROFESSIONAL MEMBERSHIP	\$130.00	\$0.00	\$130.00	\$90.00	\$0.00	\$40.00	69.23%
10	12415110	110	SOC STUDIES TEACHERS SALARY	\$400,250.00	\$0.00	\$400,250.00	\$110,047.98	\$287,451.74	\$2,750.28	27.49%
10	12415110	111	SOC STUDIES DEPT HEAD SALARY	\$74,566.58	\$0.00	\$74,566.58	\$20,066.20	\$54,465.38	\$35.00	26.91%
10	12415110	211	HEALTH INSURANCE	\$173,024.00	\$0.00	\$173,024.00	\$45,825.50	\$123,855.79	\$3,342.71	26.49%
10	12415110	212	DENTAL INSURANCE	\$9,116.00	\$0.00	\$9,116.00	\$2,487.14	\$6,718.09	(\$89.23)	27.28%
10	12415110	213	LIFE INSURANCE	\$259.00	\$0.00	\$259.00	\$76.18	\$212.78	(\$29.96)	29.41%
10	12415110	214	DISABILITY INSURANCE	\$192.00	\$0.00	\$192.00	\$48.60	\$143.18	\$0.22	25.31%
10	12415110	220	SOCIAL SECURITY	\$33,260.90	\$0.00	\$33,260.90	\$9,379.22	\$24,549.82	(\$668.14)	28.20%
10	12415110	232	TEACHER RETIREMENT	\$99,810.04	\$0.00	\$99,810.04	\$27,349.99	\$71,268.50	\$1,191.55	27.40%
10	12415110	610	SOCIAL STUDIES:SUPPLIES	\$1,413.30	\$0.00	\$1,413.30	\$1,230.58	\$0.00	\$182.72	87.07%

YTD Expenditures Report as of November 30, 2022
General Fund

FUND	ORG	OBJECT	ACCT DESCRIPTION	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBERED	AVAILABLE BUDGET	% USED
10	12415110	640	TEXTBOOK REPLACEMENT	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$22,363.35	\$636.65	0.00%
10	12415110	738	EQUIPMENT REPLACEMENT	\$280.00	\$0.00	\$280.00	\$0.00	\$0.00	\$280.00	0.00%
10	12415110	810	PROFESSIONAL MEMBERSHIP	\$300.00	\$0.00	\$300.00	\$79.00	\$0.00	\$221.00	26.33%
10	12423110	110	READING TEACHERS SALARY	\$401,250.00	\$0.00	\$401,250.00	\$114,665.12	\$282,676.24	\$3,908.64	28.58%
10	12423110	211	HEALTH INSURANCE	\$127,767.00	\$0.00	\$127,767.00	\$26,505.85	\$69,257.30	\$32,003.85	20.75%
10	12423110	212	DENTAL INSURANCE	\$9,706.00	\$0.00	\$9,706.00	\$2,548.60	\$6,693.38	\$464.02	26.26%
10	12423110	213	LIFE INSURANCE	\$142.00	\$0.00	\$142.00	\$45.20	\$117.40	(\$20.60)	31.83%
10	12423110	220	SOCIAL SECURITY	\$28,600.00	\$0.00	\$28,600.00	\$8,427.04	\$20,657.88	(\$484.92)	29.47%
10	12423110	232	TEACHER RETIREMENT	\$84,346.00	\$0.00	\$84,346.00	\$24,102.55	\$59,197.08	\$1,046.37	28.58%
10	12423110	610	READING: SUPPLIES	\$3,800.00	\$0.00	\$3,800.00	\$3,028.92	\$163.65	\$607.43	79.71%
10	12423110	640	READING TEXT REPLACEMENT	\$7,000.00	\$0.00	\$7,000.00	\$4,671.84	\$399.50	\$1,928.66	66.74%
10	12423110	642	TEXTBOOK ADOPTION	\$2,000.00	\$0.00	\$2,000.00	\$1,826.80	\$0.00	\$173.20	91.34%
10	12423110	650	SOFTWARE	\$5,550.00	\$0.00	\$5,550.00	\$0.00	\$0.00	\$5,550.00	0.00%
10	12423110	738	EQUIPMENT REPLACEMENT	\$450.00	\$0.00	\$450.00	\$98.98	\$0.00	\$351.02	22.00%
10	12423110	810	PROFESSIONAL MEMBERSHIP	\$938.00	\$0.00	\$938.00	\$182.50	\$0.00	\$755.50	19.46%
10	12425110	110	SALARIES	\$59,250.00	\$0.00	\$59,250.00	\$15,951.95	\$43,298.15	(\$0.10)	26.92%
10	12425110	211	HEALTH INSURANCE	\$24,570.00	\$0.00	\$24,570.00	\$5,700.24	\$17,100.72	\$1,769.04	23.20%
10	12425110	212	DENTAL INSURANCE	\$1,118.00	\$0.00	\$1,118.00	\$266.10	\$798.30	\$53.60	23.80%
10	12425110	213	LIFE INSURANCE	\$22.00	\$0.00	\$22.00	\$5.40	\$16.20	\$0.40	24.55%
10	12425110	220	SOCIAL SECURITY	\$4,094.00	\$0.00	\$4,094.00	\$1,129.19	\$3,040.42	(\$75.61)	27.58%
10	12425110	232	TEACHER RETIREMENT	\$12,455.00	\$0.00	\$12,455.00	\$3,353.07	\$8,891.07	\$210.86	26.92%
10	12425110	610	COMPUTER SUPPLIES	\$575.00	\$0.00	\$575.00	\$0.00	\$0.00	\$575.00	0.00%
10	12425110	641	NEW PROGRAMS/TEXTBOOKS	\$300.00	\$0.00	\$300.00	\$50.42	\$0.00	\$249.58	16.81%
10	12425110	734	COMPUTER EQUIPMENT ADDITIONAL	\$1,200.00	\$0.00	\$1,200.00	\$447.61	\$0.00	\$752.39	37.30%
10	13502110	110	ART TEACHERS SALARIES	\$110,250.00	\$0.00	\$110,250.00	\$28,605.78	\$77,644.26	\$3,999.96	25.95%
10	13502110	211	HEALTH INSURANCE	\$45,456.00	\$0.00	\$45,456.00	\$10,545.36	\$31,636.08	\$3,274.56	23.20%
10	13502110	212	DENTAL INSURANCE	\$2,411.00	\$0.00	\$2,411.00	\$573.96	\$1,721.88	\$115.16	23.81%
10	13502110	213	LIFE INSURANCE	\$44.00	\$0.00	\$44.00	\$10.80	\$32.40	\$0.80	24.55%
10	13502110	220	SOCIAL SECURITY	\$7,661.00	\$0.00	\$7,661.00	\$2,066.17	\$5,490.49	\$104.34	26.97%
10	13502110	232	TEACHER RETIREMENT	\$23,175.00	\$0.00	\$23,175.00	\$6,012.93	\$16,110.62	\$1,051.45	25.95%
10	13502110	610	ART: SUPPLIES	\$10,100.00	\$0.00	\$10,100.00	\$3,901.43	\$2,525.29	\$3,673.28	38.63%
10	13502110	641	NEW PROGRAMS/TEXTBOOKS	\$60.00	\$0.00	\$60.00	\$0.00	\$0.00	\$60.00	0.00%
10	13502110	734	EQUIPMENT ADDITIONAL	\$2,616.00	\$1,463.71	\$4,079.71	\$3,150.27	\$257.21	\$672.23	77.22%
10	13502110	810	PROFESSIONAL MEMBERSHIP	\$479.00	\$0.00	\$479.00	\$0.00	\$289.00	\$190.00	0.00%
10	13505110	110	ENGLISH TEACHERS SALARY	\$699,150.00	\$0.00	\$699,150.00	\$168,972.12	\$448,631.05	\$81,546.83	24.17%
10	13505110	111	ENGLISH DEPT HEAD SALARY	\$101,869.26	\$0.00	\$101,869.26	\$18,846.17	\$51,153.83	\$31,869.26	18.50%
10	13505110	211	HEALTH INSURANCE	\$306,775.96	\$0.00	\$306,775.96	\$46,965.66	\$125,695.86	\$134,114.44	15.31%
10	13505110	212	DENTAL INSURANCE	\$15,937.00	\$0.00	\$15,937.00	\$3,130.36	\$8,123.00	\$4,683.64	19.64%
10	13505110	213	LIFE INSURANCE	\$429.00	\$0.00	\$429.00	\$115.36	\$293.78	\$19.86	26.89%
10	13505110	214	DISABILITY INSURANCE	\$195.00	\$0.00	\$195.00	\$47.28	\$141.72	\$6.00	24.25%
10	13505110	220	SOCIAL SECURITY	\$56,160.65	\$0.00	\$56,160.65	\$13,749.69	\$36,314.14	\$6,096.82	24.48%

YTD Expenditures Report as of November 30, 2022
General Fund

FUND	ORG	OBJECT	ACCT DESCRIPTION	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBERED	AVAILABLE BUDGET	% USED
10	13505110	232	TEACHER RETIREMENT	\$168,380.47	\$0.00	\$168,380.47	\$39,479.37	\$101,486.86	\$27,414.24	23.45%
10	13505110	610	ENGLISH SUPPLIES	\$2,280.00	\$0.00	\$2,280.00	\$583.36	\$0.00	\$1,696.64	25.59%
10	13505110	640	TEXTBOOK REPLACEMENT	\$2,000.00	\$0.00	\$2,000.00	\$1,323.76	\$0.00	\$676.24	66.19%
10	13505110	641	NEW PROGRAMS/TEXTBOOKS	\$5,000.00	\$0.00	\$5,000.00	\$4,149.24	\$444.00	\$406.76	82.98%
10	13505110	650	SOFTWARE	\$23,000.00	(\$800.00)	\$22,200.00	\$4,353.00	\$1,495.00	\$16,352.00	19.61%
10	13505110	738	EQUIPMENT REPLACEMENT	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	0.00%
10	13506110	110	FOREIGN LANG TEACHER	\$156,500.00	\$0.00	\$156,500.00	\$49,097.45	\$136,471.24	(\$29,068.69)	31.37%
10	13506110	111	FOREIGN LANG DEPT HEAD	\$73,630.94	\$0.00	\$73,630.94	\$19,823.72	\$53,807.22	\$0.00	26.92%
10	13506110	211	HEALTH INSURANCE	\$58,668.00	\$0.00	\$58,668.00	\$10,674.30	\$32,089.30	\$15,904.40	18.19%
10	13506110	212	DENTAL INSURANCE	\$5,412.00	\$0.00	\$5,412.00	\$1,517.42	\$4,203.66	(\$309.08)	28.04%
10	13506110	213	LIFE INSURANCE	\$161.00	\$0.00	\$161.00	\$50.40	\$144.18	(\$33.58)	31.30%
10	13506110	214	DISABILITY INSURANCE	\$192.00	\$0.00	\$192.00	\$48.60	\$143.48	(\$0.08)	25.31%
10	13506110	220	SOCIAL SECURITY	\$16,593.48	\$0.00	\$16,593.48	\$5,141.76	\$14,186.43	(\$2,734.71)	30.99%
10	13506110	232	TEACHER RETIREMENT	\$48,375.38	\$0.00	\$48,375.38	\$14,487.29	\$40,072.20	(\$6,184.11)	29.95%
10	13506110	610	FOREIGN LANG SUPPLIES	\$9,025.00	\$0.00	\$9,025.00	\$1,011.66	\$0.00	\$8,013.34	11.21%
10	13506110	640	TEXTBOOK REPLACEMENT	\$5,855.00	\$0.00	\$5,855.00	\$0.00	\$0.00	\$5,855.00	0.00%
10	13506110	641	NEW PROGRAMS/TEXTBOOKS	\$5,750.00	\$0.00	\$5,750.00	\$16.97	\$128.35	\$5,604.68	0.30%
10	13506110	650	SOFTWARE	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
10	13506110	810	PROFESSIONAL MEMBERSHIP	\$795.00	\$0.00	\$795.00	\$0.00	\$225.00	\$570.00	0.00%
10	13507130	110	HEALTH OCC TEACHER SALARY	\$84,142.00	\$0.00	\$84,142.00	\$27,933.32	\$44,166.68	\$12,042.00	33.20%
10	13507130	211	HEALTH INSURANCE	\$0.00	\$0.00	\$0.00	\$7,600.32	\$15,200.64	(\$22,800.96)	0.00%
10	13507130	212	DENTAL INSURANCE	\$0.00	\$0.00	\$0.00	\$354.76	\$709.52	(\$1,064.28)	0.00%
10	13507130	213	LIFE INSURANCE	\$22.00	\$0.00	\$22.00	\$9.10	\$18.20	(\$5.30)	41.36%
10	13507130	220	SOCIAL SECURITY	\$6,230.00	\$0.00	\$6,230.00	\$2,067.47	\$3,238.33	\$924.20	33.19%
10	13507130	232	TEACHER RETIREMENT	\$15,345.00	\$0.00	\$15,345.00	\$4,641.91	\$9,283.84	\$1,419.25	30.25%
10	13507130	320	PROGRAM IMPROVEMENT	\$5,600.00	\$0.00	\$5,600.00	\$0.00	\$0.00	\$5,600.00	0.00%
10	13507130	321	CONTRACTED SERVICES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	0.00%
10	13507130	519	HEALTH OCC TRANSPORTATION	\$2,300.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$2,300.00	0.00%
10	13507130	610	SUPPLIES	\$5,350.00	(\$1,211.00)	\$4,139.00	\$1,448.93	\$843.94	\$1,846.13	35.01%
10	13507130	640	TEXTBOOK REPLACEMENT	\$5,100.00	\$554.00	\$5,654.00	\$5,100.00	\$553.28	\$0.72	90.20%
10	13507130	650	SOFTWARE	\$0.00	\$195.00	\$195.00	\$195.00	\$0.00	\$0.00	100.00%
10	13507130	734	HEALTH EQUIPMENT-ADDITIONAL	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	0.00%
10	13507130	738	EQUIPMENT REPLACEMENT	\$0.00	\$462.00	\$462.00	\$0.00	\$462.00	\$0.00	0.00%
10	13507130	810	PROFESSIONAL MEMBERSHIP	\$5,455.00	\$0.00	\$5,455.00	\$140.00	\$0.00	\$5,315.00	2.57%
10	13508110	110	PHYS ED TEACHER SALARY	\$107,000.00	\$0.00	\$107,000.00	\$28,521.67	\$77,278.89	\$1,199.44	26.66%
10	13508110	211	HEALTH INSURANCE	\$24,570.00	\$0.00	\$24,570.00	\$5,700.24	\$17,167.12	\$1,702.64	23.20%
10	13508110	212	DENTAL INSURANCE	\$1,056.00	\$0.00	\$1,056.00	\$251.40	\$757.13	\$47.47	23.81%
10	13508110	213	LIFE INSURANCE	\$44.00	\$0.00	\$44.00	\$10.80	\$32.53	\$0.67	24.55%
10	13508110	220	SOCIAL SECURITY	\$7,694.00	\$0.00	\$7,694.00	\$2,128.93	\$5,774.98	(\$209.91)	27.67%
10	13508110	232	TEACHER RETIREMENT	\$22,492.00	\$0.00	\$22,492.00	\$5,995.24	\$16,318.32	\$178.44	26.65%
10	13508110	430	REPAIRS	\$4,750.00	\$0.00	\$4,750.00	\$2,936.34	\$0.00	\$1,813.66	61.82%

YTD Expenditures Report as of November 30, 2022
General Fund

FUND	ORG	OBJECT	ACCT DESCRIPTION	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBERED	AVAILABLE BUDGET	% USED
10	13508110	610	PHYS ED SUPPLIES	\$6,305.52	\$0.00	\$6,305.52	\$3,000.76	\$719.82	\$2,584.94	47.59%
10	13508110	734	PHYS ED EQUIPMENT ADDITIONAL	\$4,960.00	\$605.00	\$5,565.00	\$0.00	\$5,065.00	\$500.00	0.00%
10	13508110	738	EQUIPMENT REPLACEMENT	\$1,668.00	(\$605.00)	\$1,063.00	\$169.99	\$0.00	\$893.01	15.99%
10	13508110	810	PROFESSIONAL MEMBERSHIP	\$836.00	\$0.00	\$836.00	\$0.00	\$0.00	\$836.00	0.00%
10	13509110	110	FAMILY/CONSUMER SCIENCE TEACH	\$75,250.00	\$0.00	\$75,250.00	\$19,721.17	\$53,528.89	\$1,999.94	26.21%
10	13509110	211	HEALTH INSURANCE	\$12,285.00	\$0.00	\$12,285.00	\$5,700.24	\$19,000.80	(\$12,416.04)	46.40%
10	13509110	212	DENTAL INSURANCE	\$528.00	\$0.00	\$528.00	\$266.10	\$798.30	(\$536.40)	50.40%
10	13509110	213	LIFE INSURANCE	\$22.00	\$0.00	\$22.00	\$5.40	\$16.20	\$0.40	24.55%
10	13509110	220	SOCIAL SECURITY	\$5,299.00	\$0.00	\$5,299.00	\$1,406.13	\$3,822.76	\$70.11	26.54%
10	13509110	232	TEACHER RETIREMENT	\$15,818.00	\$0.00	\$15,818.00	\$4,145.40	\$11,041.55	\$631.05	26.21%
10	13509110	610	SUPPLIES	\$5,900.00	\$0.00	\$5,900.00	\$1,156.81	\$982.85	\$3,760.34	19.61%
10	13510110	110	TECH ED TEACHER	\$60,425.00	\$0.00	\$60,425.00	\$15,615.39	\$42,384.61	\$2,425.00	25.84%
10	13510110	211	HEALTH INSURANCE	\$12,285.00	\$0.00	\$12,285.00	\$10,260.32	\$20,520.64	(\$18,495.96)	83.52%
10	13510110	212	DENTAL INSURANCE	\$528.00	\$0.00	\$528.00	\$597.68	\$1,195.36	(\$1,265.04)	100%*
10	13510110	213	LIFE INSURANCE	\$22.00	\$0.00	\$22.00	\$7.20	\$14.40	\$0.40	32.73%
10	13510110	220	SOCIAL SECURITY	\$4,381.00	\$0.00	\$4,381.00	\$1,098.58	\$3,047.65	\$234.77	25.08%
10	13510110	232	TEACHER RETIREMENT	\$12,702.00	\$0.00	\$12,702.00	\$3,282.36	\$8,909.23	\$510.41	25.84%
10	13510110	330	PROFESSIONAL SERVICES	\$3,200.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00	\$0.00	100.00%
10	13510110	610	TECH ED SUPPLIES	\$2,600.00	\$0.00	\$2,600.00	\$710.00	\$1,285.35	\$604.65	27.31%
10	13510110	734	TECH ED. EQUIPMENT ADDITIONAL	\$0.00	\$0.00	\$0.00	(\$1,000.00)	\$989.34	\$10.66	0.00%
10	13511110	110	MATH TEACHER SALARY	\$492,392.00	(\$30,960.00)	\$461,432.00	\$148,379.57	\$377,320.86	(\$64,268.43)	32.16%
10	13511110	111	MATH DEPT HEAD SALARY	\$77,298.98	\$0.00	\$77,298.98	\$20,801.83	\$56,462.15	\$35.00	26.91%
10	13511110	113	MATH TUTORS SALARIES	\$30,690.00	\$30,960.00	\$61,650.00	\$17,942.46	\$0.00	\$43,707.54	29.10%
10	13511110	211	HEALTH INSURANCE	\$261,378.00	\$0.00	\$261,378.00	\$59,695.93	\$163,283.34	\$38,398.73	22.84%
10	13511110	212	DENTAL INSURANCE	\$12,707.00	\$0.00	\$12,707.00	\$3,031.27	\$8,853.85	\$821.88	23.86%
10	13511110	213	LIFE INSURANCE	\$296.00	\$0.00	\$296.00	\$96.26	\$267.11	(\$67.37)	32.52%
10	13511110	214	DISABILITY INSURANCE	\$195.00	\$0.00	\$195.00	\$48.60	\$145.80	\$0.60	24.92%
10	13511110	220	SOCIAL SECURITY	\$44,559.97	\$0.00	\$44,559.97	\$13,608.72	\$31,049.87	(\$98.62)	30.54%
10	13511110	232	TEACHER RETIREMENT	\$119,753.46	\$0.00	\$119,753.46	\$35,561.94	\$90,817.12	(\$6,625.60)	29.70%
10	13511110	610	MATH SUPPLIES	\$645.00	\$0.00	\$645.00	\$0.00	\$0.00	\$645.00	0.00%
10	13511110	640	TEXTBOOK REPLACEMENT	\$4,660.00	\$0.00	\$4,660.00	\$2,871.75	\$0.00	\$1,788.25	61.63%
10	13511110	641	NEW PROGRAMS/TEXTBOOKS	\$1,575.00	\$0.00	\$1,575.00	\$265.00	\$0.00	\$1,310.00	16.83%
10	13511110	650	SOFTWARE	\$8,621.25	\$0.00	\$8,621.25	\$0.00	\$0.00	\$8,621.25	0.00%
10	13511110	738	EQUIPMENT REPLACEMENT	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	0.00%
10	13511110	810	PROFESSIONAL MEMBERSHIP	\$1,038.00	\$0.00	\$1,038.00	\$370.90	\$239.00	\$428.10	35.73%
10	13512110	110	MUSIC TEACHERS SALARY	\$48,000.00	\$0.00	\$48,000.00	\$12,923.05	\$35,076.85	\$0.10	26.92%
10	13512110	211	HEALTH INSURANCE	\$12,285.00	\$0.00	\$12,285.00	\$2,850.12	\$8,550.36	\$884.52	23.20%
10	13512110	212	DENTAL INSURANCE	\$528.00	\$0.00	\$528.00	\$125.70	\$377.10	\$25.20	23.81%
10	13512110	213	LIFE INSURANCE	\$22.00	\$0.00	\$22.00	\$5.40	\$16.20	\$0.40	24.55%
10	13512110	220	SOCIAL SECURITY	\$3,424.00	\$0.00	\$3,424.00	\$962.09	\$2,598.78	(\$136.87)	28.10%
10	13512110	232	TEACHER RETIREMENT	\$10,090.00	\$0.00	\$10,090.00	\$2,716.42	\$7,373.21	\$0.37	26.92%

YTD Expenditures Report as of November 30, 2022
General Fund

FUND	ORG	OBJECT	ACCT DESCRIPTION	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBERED	AVAILABLE BUDGET	% USED
10	13512110	320	INST PROGRAM IMP SERVICES	\$10,020.00	(\$29.00)	\$9,991.00	\$1,010.00	\$600.00	\$8,381.00	10.11%
10	13512110	430	REPAIRS	\$1,600.00	\$0.00	\$1,600.00	\$720.00	\$0.00	\$880.00	45.00%
10	13512110	519	MUSIC TRANSPORTATION	\$8,000.00	\$0.00	\$8,000.00	\$1,520.63	\$979.37	\$5,500.00	19.01%
10	13512110	610	MUSIC SUPPLIES	\$5,650.00	(\$258.45)	\$5,391.55	\$3,143.79	\$1,340.99	\$906.77	58.31%
10	13512110	650	SOFTWARE	\$2,235.99	\$0.00	\$2,235.99	\$349.00	\$0.00	\$1,886.99	15.61%
10	13512110	734	MUSIC EQUIPMENT ADDITIONAL	\$2,799.94	\$191.46	\$2,991.40	\$2,991.40	\$0.00	\$0.00	100.00%
10	13512110	737	FURNITURE-REPLACEMENT	\$4,462.50	\$552.50	\$5,015.00	\$0.00	\$5,015.00	\$0.00	0.00%
10	13512110	738	EQUIPMENT REPLACEMENT	\$0.00	\$129.99	\$129.99	\$0.00	\$129.99	\$0.00	0.00%
10	13512110	810	DUES AND SUBSCRIPTIONS	\$366.00	\$29.00	\$395.00	\$395.00	\$0.00	\$0.00	100.00%
10	13513110	110	SCIENCE TEACHERS SALARY	\$657,750.00	\$0.00	\$657,750.00	\$164,144.29	\$415,246.71	\$78,359.00	24.96%
10	13513110	111	SCIENCE DEPT HEAD SALARY	\$76,209.12	\$0.00	\$76,209.12	\$17,301.83	\$46,962.17	\$11,945.12	22.70%
10	13513110	211	HEALTH INSURANCE	\$212,783.00	\$0.00	\$212,783.00	\$59,282.07	\$164,418.57	(\$10,917.64)	27.86%
10	13513110	212	DENTAL INSURANCE	\$11,942.00	\$0.00	\$11,942.00	\$3,002.36	\$8,451.57	\$488.07	25.14%
10	13513110	213	LIFE INSURANCE	\$350.00	\$0.00	\$350.00	\$95.45	\$157.95	\$96.60	27.27%
10	13513110	214	DISABILITY INSURANCE	\$195.00	\$0.00	\$195.00	\$50.61	\$122.91	\$21.48	25.95%
10	13513110	220	SOCIAL SECURITY	\$52,563.15	\$0.00	\$52,563.15	\$13,304.58	\$33,474.08	\$5,784.49	25.31%
10	13513110	232	TEACHER RETIREMENT	\$154,283.71	\$0.00	\$154,283.71	\$38,139.95	\$96,175.51	\$19,968.25	24.72%
10	13513110	430	REPAIRS	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	0.00%
10	13513110	610	SCIENCE:SUPPLIES	\$11,000.00	\$0.00	\$11,000.00	\$3,479.03	\$5,010.15	\$2,510.82	31.63%
10	13513110	640	TEXTBOOK REPLACEMENT	\$4,325.00	\$0.00	\$4,325.00	\$0.00	\$0.00	\$4,325.00	0.00%
10	13513110	650	SOFTWARE	\$500.00	\$0.00	\$500.00	\$450.00	\$0.00	\$50.00	90.00%
10	13513110	738	EQUIPMENT REPLACEMENT	\$6,974.00	\$0.00	\$6,974.00	\$421.10	\$5,736.57	\$816.33	6.04%
10	13513110	810	PROFESSIONAL MEMBERSHIP	\$590.00	\$0.00	\$590.00	\$245.00	\$0.00	\$345.00	41.53%
10	13515110	110	SOC STUDIES TEACHERS SALARY	\$520,000.00	\$0.00	\$520,000.00	\$145,374.38	\$367,125.68	\$7,499.94	27.96%
10	13515110	111	SOC STUDIES DEPT HEAD SALARY	\$88,542.18	\$0.00	\$88,542.18	\$23,828.84	\$64,678.34	\$35.00	26.91%
10	13515110	211	HEALTH INSURANCE	\$242,276.00	\$0.00	\$242,276.00	\$52,123.99	\$138,815.29	\$51,336.72	21.51%
10	13515110	212	DENTAL INSURANCE	\$13,400.00	\$0.00	\$13,400.00	\$2,906.12	\$7,801.82	\$2,692.06	21.69%
10	13515110	213	LIFE INSURANCE	\$405.00	\$0.00	\$405.00	\$102.20	\$281.52	\$21.28	25.23%
10	13515110	214	DISABILITY INSURANCE	\$195.00	\$0.00	\$195.00	\$48.60	\$145.80	\$0.60	24.92%
10	13515110	220	SOCIAL SECURITY	\$42,789.05	\$0.00	\$42,789.05	\$12,415.73	\$31,071.84	(\$698.52)	29.02%
10	13515110	232	TEACHER RETIREMENT	\$127,921.38	\$0.00	\$127,921.38	\$35,566.50	\$89,472.17	\$2,882.71	27.80%
10	13515110	610	SOCIAL STUDIES:SUPPLIES	\$2,479.00	\$0.00	\$2,479.00	\$210.00	\$0.00	\$2,269.00	8.47%
10	13515110	640	TEXTBOOK REPLACEMENT	\$25,654.70	\$0.00	\$25,654.70	\$7,159.65	\$5,058.50	\$13,436.55	27.91%
10	13515110	641	NEW PROGRAMS/TEXTBOOKS	\$0.00	\$339.75	\$339.75	\$339.75	\$0.00	\$0.00	100.00%
10	13515110	650	SOFTWARE	\$199.00	\$0.00	\$199.00	\$0.00	\$199.00	\$0.00	0.00%
10	13515110	810	PROFESSIONAL MEMBERSHIP	\$465.00	\$0.00	\$465.00	\$0.00	\$0.00	\$465.00	0.00%
10	13517131	110	BUILDING TRADES SALARIES	\$60,425.00	\$0.00	\$60,425.00	\$18,286.47	\$47,317.22	(\$5,178.69)	30.26%
10	13517131	211	HEALTH INSURANCE	\$24,570.00	\$0.00	\$24,570.00	\$5,700.24	\$17,100.72	\$1,769.04	23.20%
10	13517131	212	DENTAL INSURANCE	\$1,118.00	\$0.00	\$1,118.00	\$266.10	\$798.30	\$53.60	23.80%
10	13517131	213	LIFE INSURANCE	\$22.00	\$0.00	\$22.00	\$5.40	\$16.20	\$0.40	24.55%
10	13517131	220	SOCIAL SECURITY	\$4,075.00	\$0.00	\$4,075.00	\$1,290.33	\$2,863.88	(\$79.21)	31.66%

YTD Expenditures Report as of November 30, 2022
General Fund

FUND	ORG	OBJECT	ACCT DESCRIPTION	ORIGINAL APPROP	TRANSFERS/ ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBERED	AVAILABLE BUDGET	% USED
10	13517131	232	TEACHER RETIREMENT	\$12,702.00	\$0.00	\$12,702.00	\$3,843.83	\$8,774.21	\$83.96	30.26%
10	13517131	320	PROGRAM IMPROVEMENT	\$770.00	\$0.00	\$770.00	\$0.00	\$700.00	\$70.00	0.00%
10	13517131	430	REPAIRS	\$1,200.00	\$0.00	\$1,200.00	\$635.00	\$180.00	\$385.00	52.92%
10	13517131	519	BUILDING TRADES TRANSPORTATION	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	0.00%
10	13517131	610	BLDG TRADES SUPPLIES	\$15,000.00	\$0.00	\$15,000.00	\$7,569.51	\$20,108.49	(\$12,678.00)	50.46%
10	13517131	810	PROFESSIONAL MEMBERSHIP	\$350.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	0.00%
10	13518131	110	SALARIES	\$51,769.00	\$0.00	\$51,769.00	\$11,107.07	\$0.00	\$40,661.93	21.46%
10	13518131	220	SOCIAL SECURITY	\$3,964.00	\$0.00	\$3,964.00	\$849.70	\$0.00	\$3,114.30	21.44%
10	13518131	320	PROGRAM IMPROVEMENT	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	0.00%
10	13518131	430	REPAIRS	\$1,000.00	\$0.00	\$1,000.00	\$119.95	\$0.00	\$880.05	12.00%
10	13518131	610	FORESTRY SUPPLIES	\$1,486.00	\$0.00	\$1,486.00	\$492.48	\$0.00	\$993.52	33.14%
10	13518131	738	EQUIPMENT REPLACEMENT	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	0.00%
10	13518131	810	PROFESSIONAL MEMBERSHIP	\$80.00	\$0.00	\$80.00	\$80.00	\$0.00	\$0.00	100.00%
10	13519131	110	SALARIES	\$142,550.00	\$0.00	\$142,550.00	\$54,485.18	\$93,903.93	(\$5,839.11)	38.22%
10	13519131	211	HEALTH INSURANCE	\$57,741.00	\$0.00	\$57,741.00	\$13,395.48	\$40,186.44	\$4,159.08	23.20%
10	13519131	212	DENTAL INSURANCE	\$3,001.00	\$0.00	\$3,001.00	\$714.36	\$2,143.08	\$143.56	23.80%
10	13519131	213	LIFE INSURANCE	\$44.00	\$0.00	\$44.00	\$10.80	\$32.40	\$0.80	24.55%
10	13519131	220	SOCIAL SECURITY	\$10,050.00	\$0.00	\$10,050.00	\$3,993.35	\$6,618.34	(\$561.69)	39.73%
10	13519131	232	TEACHER RETIREMENT	\$29,965.00	\$0.00	\$29,965.00	\$9,595.59	\$19,738.62	\$630.79	32.02%
10	13519131	320	PROGRAM IMPROVEMENT	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	0.00%
10	13519131	430	REPAIRS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	0.00%
10	13519131	610	WELD/DIESEL SUPPLIES	\$20,500.00	\$0.00	\$20,500.00	\$4,870.86	\$15,629.14	\$0.00	23.76%
10	13520132	110	SALARIES	\$109,500.00	\$0.00	\$109,500.00	\$29,480.78	\$80,019.26	(\$0.04)	26.92%
10	13520132	211	HEALTH INSURANCE	\$66,342.00	\$0.00	\$66,342.00	\$15,390.48	\$46,171.44	\$4,780.08	23.20%
10	13520132	212	DENTAL INSURANCE	\$3,766.00	\$0.00	\$3,766.00	\$896.52	\$2,689.56	\$179.92	23.81%
10	13520132	213	LIFE INSURANCE	\$44.00	\$0.00	\$44.00	\$10.80	\$32.40	\$0.80	24.55%
10	13520132	220	SOCIAL SECURITY	\$7,378.00	\$0.00	\$7,378.00	\$2,104.06	\$5,644.34	(\$370.40)	28.52%
10	13520132	232	TEACHER RETIREMENT	\$23,018.00	\$0.00	\$23,018.00	\$6,196.89	\$16,790.59	\$30.52	26.92%
10	13520132	319	CONTRACTED SERV/TECH SUPPORT	\$1,185.00	\$0.00	\$1,185.00	\$1,185.00	\$0.00	\$0.00	100.00%
10	13520132	321	CONTRACTED SERVICES	\$1,500.00	\$0.00	\$1,500.00	\$1,316.00	\$1,184.00	(\$1,000.00)	87.73%
10	13520132	430	REPAIRS	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	0.00%
10	13520132	610	VET SCIENCE SUPPLIES	\$5,040.00	\$0.00	\$5,040.00	\$777.81	\$2,626.03	\$1,636.16	15.43%
10	13520132	640	TEXTBOOK REPLACEMENT	\$300.00	\$0.00	\$300.00	\$148.85	\$0.00	\$151.15	49.62%
10	13520132	650	SOFTWARE	\$815.00	\$0.00	\$815.00	\$0.00	\$0.00	\$815.00	0.00%
10	13520132	734	VET SCI EQUIPMENT ADDITIONAL	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	0.00%
10	13520132	810	PROFESSIONAL MEMBERSHIP	\$210.00	\$0.00	\$210.00	\$160.00	\$0.00	\$50.00	76.19%
10	13521132	110	SALARIES	\$18,492.00	\$0.00	\$18,492.00	\$9,693.45	\$0.00	\$8,798.55	52.42%
10	13521132	220	SOCIAL SECURITY	\$1,416.00	\$0.00	\$1,416.00	\$741.54	\$0.00	\$674.46	52.37%
10	13521132	610	SUPPLIES	\$8,060.00	\$0.00	\$8,060.00	\$1,351.60	\$6,430.66	\$277.74	16.77%
10	13521132	810	PROFESSIONAL MEMBERSHIP	\$160.00	\$0.00	\$160.00	\$80.00	\$0.00	\$80.00	50.00%
10	13522132	320	WORKSHOPS	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	0.00%

YTD Expenditures Report as of November 30, 2022
General Fund

FUND	ORG	OBJECT	ACCT DESCRIPTION	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBERED	AVAILABLE BUDGET	% USED
10	13522132	430	REPAIRS	\$500.00	\$1,000.00	\$1,500.00	\$409.00	\$591.00	\$500.00	27.27%
10	13522132	519	HEAVY DUTY MECH TRANSPORTATION	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%
10	13522132	610	SUPPLIES	\$900.00	\$0.00	\$900.00	\$183.96	\$216.04	\$500.00	20.44%
10	13522132	810	PROFESSIONAL MEMBERSHIP	\$320.00	\$0.00	\$320.00	\$0.00	\$0.00	\$320.00	0.00%
10	13523110	110	SALARIES	\$72,500.00	\$0.00	\$72,500.00	\$18,975.35	\$51,519.26	\$2,005.39	26.17%
10	13523110	211	HEALTH INSURANCE	\$12,285.00	\$0.00	\$12,285.00	\$2,850.12	\$8,550.36	\$884.52	23.20%
10	13523110	212	DENTAL INSURANCE	\$528.00	\$0.00	\$528.00	\$125.70	\$377.10	\$25.20	23.81%
10	13523110	213	LIFE INSURANCE	\$22.00	\$0.00	\$22.00	\$5.40	\$16.20	\$0.40	24.55%
10	13523110	220	SOCIAL SECURITY	\$5,062.00	\$0.00	\$5,062.00	\$1,368.67	\$3,677.94	\$15.39	27.04%
10	13523110	232	TEACHER RETIREMENT	\$15,240.00	\$0.00	\$15,240.00	\$3,988.64	\$10,778.46	\$472.90	26.17%
10	13525110	110	COMPUTER TEACHERS SALARY	\$104,392.00	\$0.00	\$104,392.00	\$28,391.02	\$64,858.94	\$11,142.04	27.20%
10	13525110	211	HEALTH INSURANCE	\$57,741.00	\$0.00	\$57,741.00	\$15,960.49	\$37,754.02	\$4,026.49	27.64%
10	13525110	212	DENTAL INSURANCE	\$3,001.00	\$0.00	\$3,001.00	\$863.76	\$1,195.32	\$941.92	28.78%
10	13525110	213	LIFE INSURANCE	\$64.00	\$0.00	\$64.00	\$14.50	\$34.53	\$14.97	22.66%
10	13525110	220	SOCIAL SECURITY	\$7,031.00	\$0.00	\$7,031.00	\$1,986.03	\$4,538.31	\$506.66	28.25%
10	13525110	232	TEACHER RETIREMENT	\$19,602.00	\$0.00	\$19,602.00	\$5,967.77	\$13,680.84	(\$46.61)	30.44%
10	13525110	610	COMPUTER: SUPPLIES	\$1,250.00	\$1,602.00	\$2,852.00	\$1,222.04	\$304.32	\$1,325.64	42.85%
10	13525110	650	SOFTWARE	\$5,800.00	\$0.00	\$5,800.00	\$5,200.00	\$0.00	\$600.00	89.66%
10	13525110	734	COMPUTER EQUIPMENT ADDITIONAL	\$0.00	\$1,797.00	\$1,797.00	\$0.00	\$1,797.00	\$0.00	0.00%
10	13526110	110	SALARIES	\$154,440.00	\$0.00	\$154,440.00	\$41,212.71	\$126,552.30	(\$13,325.01)	26.69%
10	13526110	117	CLERICAL SALARIES	\$0.00	\$0.00	\$0.00	\$1,877.19	\$0.00	(\$1,877.19)	0.00%
10	13526110	212	DENTAL INSURANCE	\$1,883.00	\$0.00	\$1,883.00	\$665.02	\$2,103.61	(\$885.63)	35.32%
10	13526110	220	SOCIAL SECURITY	\$11,816.00	\$0.00	\$11,816.00	\$3,296.37	\$9,681.27	(\$1,161.64)	27.90%
10	13526110	232	TEACHER RETIREMENT	\$32,464.00	\$0.00	\$32,464.00	\$8,662.92	\$26,601.29	(\$2,800.21)	26.68%
10	13526110	519	TRANSPORTATION	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	0.00%
10	13526110	610	JROTC SUPPLIES	\$400.00	\$0.00	\$400.00	\$55.99	\$0.00	\$344.01	14.00%
10	13530139	110	CHILDCARE TEACHER SALARY	\$68,500.00	\$0.00	\$68,500.00	\$0.00	\$0.00	\$68,500.00	0.00%
10	13530139	211	HEALTH INSURANCE	\$33,171.00	\$0.00	\$33,171.00	\$0.00	\$0.00	\$33,171.00	0.00%
10	13530139	212	DENTAL INSURANCE	\$1,883.00	\$0.00	\$1,883.00	\$0.00	\$0.00	\$1,883.00	0.00%
10	13530139	213	LIFE INSURANCE	\$22.00	\$0.00	\$22.00	\$0.00	\$0.00	\$22.00	0.00%
10	13530139	220	SOCIAL SECURITY	\$4,771.00	\$0.00	\$4,771.00	\$0.00	\$0.00	\$4,771.00	0.00%
10	13530139	232	TEACHER RETIREMENT	\$14,399.00	\$0.00	\$14,399.00	\$0.00	\$0.00	\$14,399.00	0.00%
10	13530139	519	CHILD CARE TRANSPORTATION	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	0.00%
10	13530139	610	CHILD CARE SUPPLIES	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	0.00%
10	13530139	810	PROFESSIONAL MEMBERSHIP	\$4,490.00	(\$1,500.00)	\$2,990.00	\$0.00	\$0.00	\$2,990.00	0.00%
10	13531139	110	CULINARY ARTS TEACHER SALARY	\$84,750.00	\$0.00	\$84,750.00	\$19,553.00	\$44,211.56	\$20,985.44	23.07%
10	13531139	117	CLERICAL SALARIES	\$0.00	\$0.00	\$0.00	\$3,958.24	\$0.00	(\$3,958.24)	0.00%
10	13531139	213	LIFE INSURANCE	\$22.00	\$0.00	\$22.00	\$5.40	\$16.20	\$0.40	24.55%
10	13531139	220	SOCIAL SECURITY	\$6,313.00	\$0.00	\$6,313.00	\$1,798.61	\$3,303.38	\$1,211.01	28.49%
10	13531139	232	TEACHER RETIREMENT	\$13,191.00	\$0.00	\$13,191.00	\$3,423.83	\$9,076.76	\$690.41	25.96%
10	13531139	319	CONTRACTED SERV/TECH SUPPORT	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	0.00%

YTD Expenditures Report as of November 30, 2022
General Fund

FUND	ORG	OBJECT	ACCT DESCRIPTION	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	YTD EXPENDED	ENCUMBERED	AVAILABLE BUDGET	% USED
10	13531139	320	PROGRAM IMPROVEMENT	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	0.00%
10	13531139	321	CONTRACTED SERVICES	\$600.00	\$0.00	\$600.00	\$232.00	\$368.00	\$0.00	38.67%
10	13531139	430	REPAIRS	\$2,000.00	\$0.00	\$2,000.00	\$71.60	\$1,428.40	\$500.00	3.58%
10	13531139	610	SUPPLIES	\$35,100.00	\$0.00	\$35,100.00	\$17,141.51	\$17,829.49	\$129.00	48.84%
10	13531139	810	PROFESSIONAL MEMBERSHIP	\$380.00	\$0.00	\$380.00	\$370.00	\$0.00	\$10.00	97.37%
10	13531314	319	CONTRACTED SERV/TECH SUPPORT	\$5,000.00	\$0.00	\$5,000.00	\$3,836.08	\$0.00	\$1,163.92	76.72%
10	13531315	319	CONTRACTED SERV/TECH SUPPORT	\$7,800.00	(\$799.00)	\$7,001.00	\$5,850.00	\$0.00	\$1,151.00	83.56%
10	13541304	110	MARKETING TEACHER SALARY	\$83,049.00	\$0.00	\$83,049.00	\$26,369.38	\$45,673.15	\$11,006.47	31.75%
10	13541304	211	HEALTH INSURANCE	\$33,171.00	\$0.00	\$33,171.00	\$7,695.24	\$23,085.72	\$2,390.04	23.20%
10	13541304	212	DENTAL INSURANCE	\$1,883.00	\$0.00	\$1,883.00	\$448.26	\$1,344.78	\$89.96	23.81%
10	13541304	213	LIFE INSURANCE	\$22.00	\$0.00	\$22.00	\$5.40	\$16.20	\$0.40	24.55%
10	13541304	220	SOCIAL SECURITY	\$5,903.00	\$0.00	\$5,903.00	\$1,945.29	\$3,273.23	\$684.48	32.95%
10	13541304	232	TEACHER RETIREMENT	\$13,138.00	\$0.00	\$13,138.00	\$3,537.03	\$9,598.37	\$2.60	26.92%
10	13541304	319	CONTRACTED SERV/TECH SUPPORT	\$3,932.10	(\$1,100.00)	\$2,832.10	\$1,000.00	\$0.00	\$1,832.10	35.31%
10	13541304	519	MARKETING TRANSPORTATION	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$1,900.00	0.00%
10	13541304	610	MARKETING SUPPLIES	\$500.00	\$0.00	\$500.00	\$11.65	\$0.00	\$488.35	2.33%
10	13541304	810	PROFESSIONAL MEMBERSHIP	\$45.00	\$0.00	\$45.00	\$0.00	\$0.00	\$45.00	0.00%
TOTALS				\$57,670,372.84	\$328,354.92	\$57,998,727.76	\$18,110,789.29	\$31,820,460.61	\$8,067,477.86	31.23%